TTR DAY 2023

19 SEPTEMBER () 09.30 - 2023 16.30

hybrid event: Vienna & Online

hosted by



Co-funded by the European Union



Guus de Mol Vice President TTR

Welcome





Host:

Philipp Koiser

Head of Capacity Management incl. TTR

Opening



Agenda

- 09.30 Opening & Keynote Speeches
- 10.10 Panel 1: Status of Implementation
- **11.10** Networking Break
- **11.30** Panel 2: Target Picture, Gradual Implementation and Next Steps
- 12.30 Lunch Break
- **13.30** Panel 3: Legal Developments in the Context of TTR
- 14.30 Networking Break
- **14.50** Panel 4: Capacity Management Beyond TTR
- 15.50 Closing & Conclusions

Keynotes

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Speaker



Kristian Schmid

European Commission Directorate-General for Mobility and Transport



Speaker



Philipp Mäder FTE

President



Speaker



Johann Pluy

ÖBB Infra Member of the Managing Board



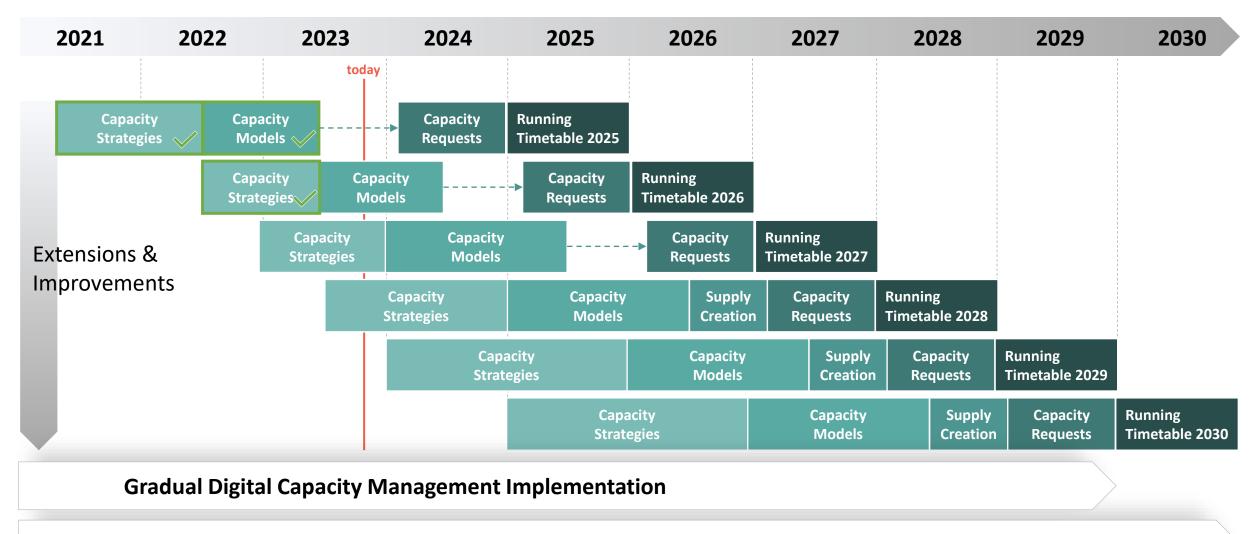
Panel 1 Status of Implementation

Panel Moderator:

Josef Zitzler RailNetEurope *Team Leader of TTR Implementation*

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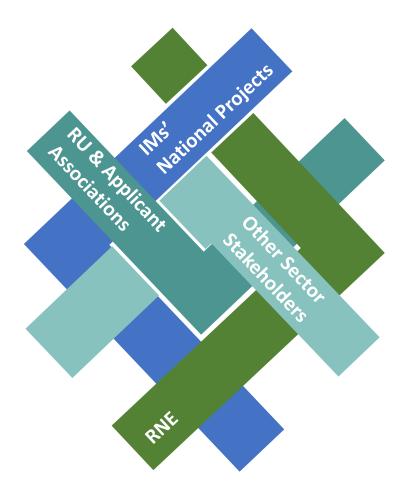
TTR Implementation Steps



Harmonization of Commercial Conditions

Sector Cooperation

as precondition for all TTR implementation steps





IMs' National Projects

ensure the national implementation of TTR components and align with each other cross-border



RU and Applicant Associations

define goals and processes together with IMs

RNE

provides central IT, coordinates process developments and manages the overall TTR programme



Other Sector Stakeholders

are involved to cross-check TTR results, consult the programme team and provide support to enable components

Achievements

•

Strong structures

for cooperation between all stakeholders established, regular exchange among national projects and RNE JO ensured



First TTR components rolled out

- Capacity Strategies for TT periods 2025 and 2026
- Capacity Models for TT period 2025, using the new central IT system "European Capacity Management Tool" (ECMT)

Funding for many digitalization steps provided **Draft legislative** framework available •

Panel Discussion



Panel Moderator

Josef Zitzler Team Leader of TTR Implementation **Thomas Vanbeveren** *TTR Programme Manager*



Sophie Ismaier Head of Unit Path Allocation Model and International Timetable Sebastian Naundorf Senior Project Manager / Deputy Managing Director









Polling Questions



QR-code for voting on your name tag

- 1) Did you already have a look into the published Capacity Strategies or Models?
- 2) Question to all but IMs: Have you been involved in the TTR developments so far?

Networking Break until 11.30 in 'Spiegelsaal'

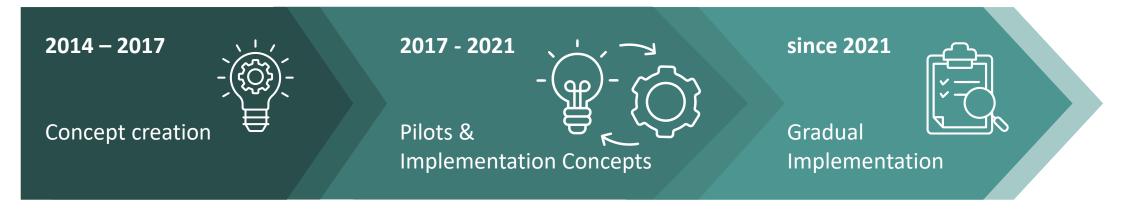
Panel 2 Target Picture, Gradual Implementation & Next Steps

Panel Moderator:

Guus de Mol RailNetEurope Vice President

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TTR – from idea to reality



Gradual implementation principles:

• Follow the process timeline: Implement one TTR component after another

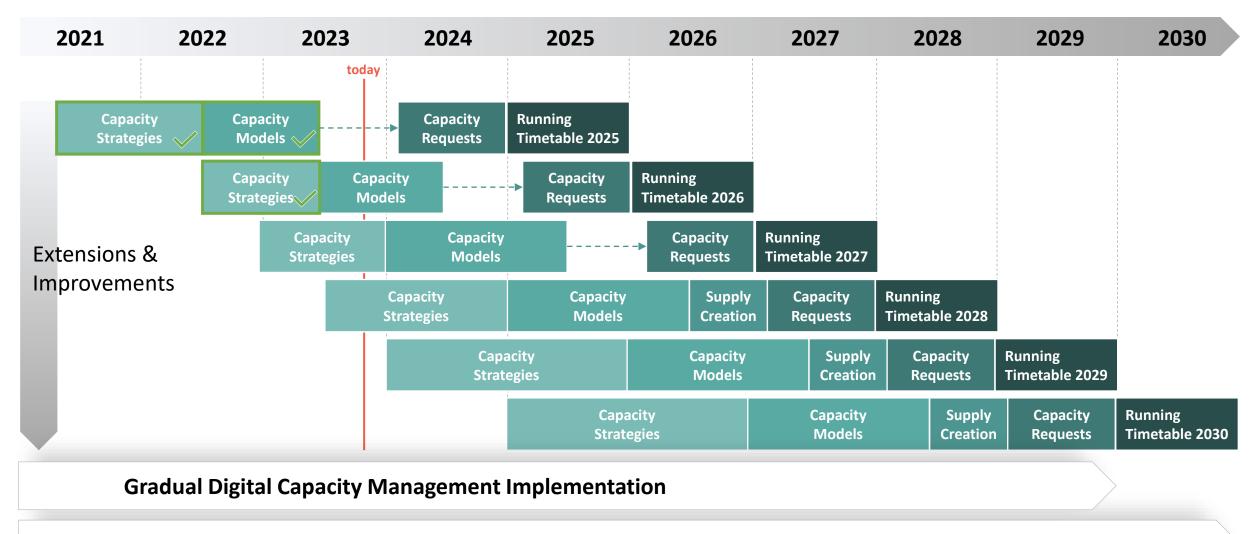
• Increase the geographical scope:

Start with first-wave implementers' main lines and extend with each timetable period the lines and partaking IMs

• Facilitate improvements:

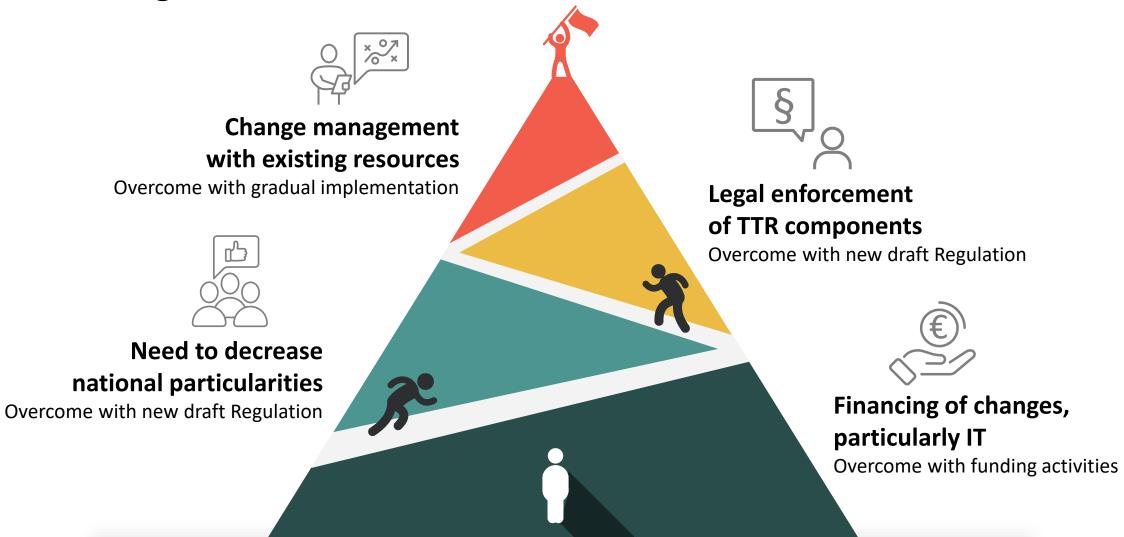
Learn from each implementation step and use findings to improve the processes, IT systems and deliverables in the next timetable period

TTR Implementation Steps

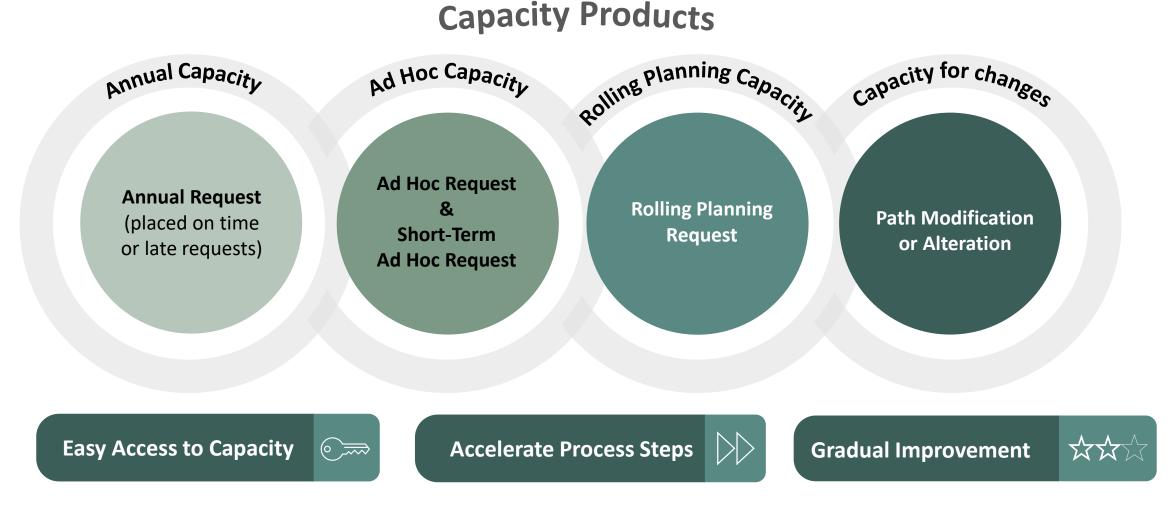


Harmonization of Commercial Conditions

Challenges



Target Picture: A Capacity Product for every market need



Panel Discussion



Panel Moderator Guus de Mol Vice President TTR







Karol Martinček Member of the Board of Directors and FTE, Board Member **Per-Åke Wärn** International Coordinator

Frédéric Delorme Chairman









Lunch Break until 13.30 in Hotel Restaurant

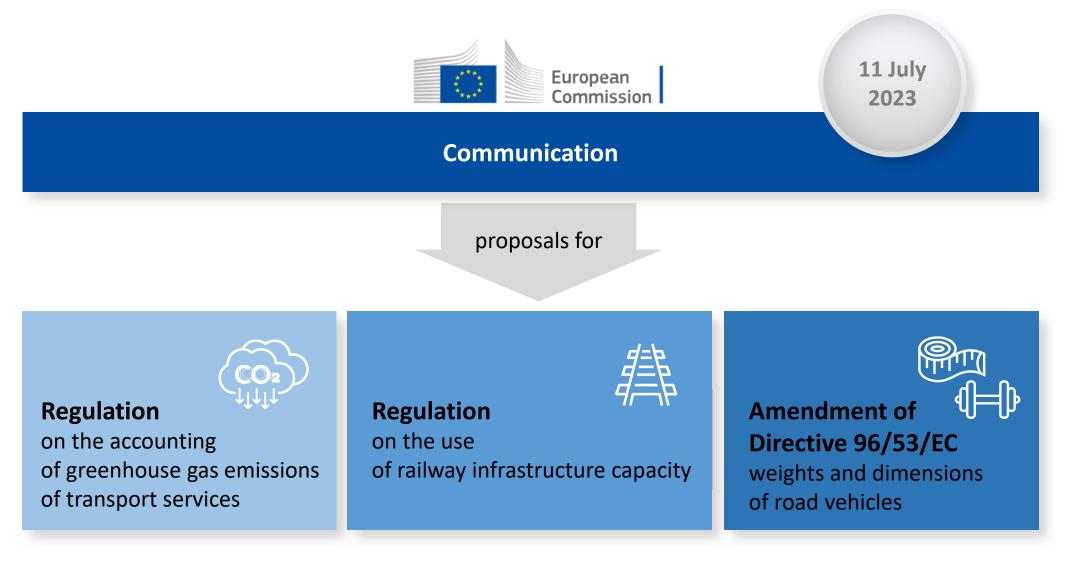
Panel 3 Legal Developments in the Context of TTR

Panel Moderator:

Elisabeth Hochhold RNE *Head of Legal & Sales*

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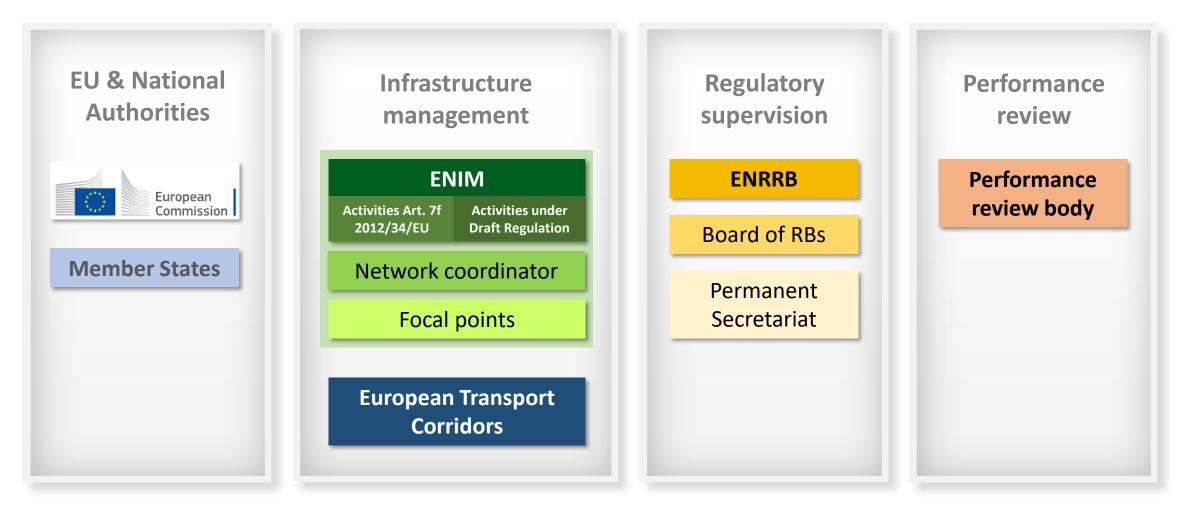
Greening Freight Transport Package



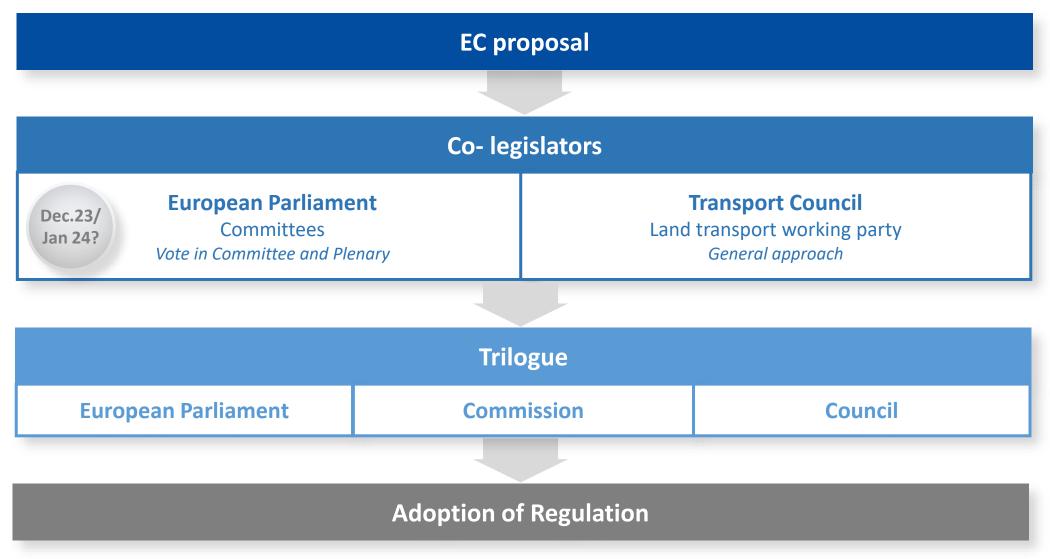
Focus of draft Regulation

Capacity Management	 Inspired by TTR concept Cross-border consistency to be ensured European Framework for capacity management to be adopted
Traffic Management	 Inspired by ETMN concept and ICM Handbook European Framework for coordination of cross-border traffic, disruption and crisis management to be adopted
Performance review	 Covering infrastructure, CM, TM, disruption/crisis mgmt., digital tools, compliance New independent performance review body European Framework for Performance review to be adopted

Proposed new organisational set-up



Legislative process (assumption)



Panel Discussion



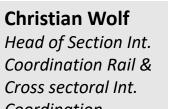




Reinhard Haller Policy Officer at Unit C3 "Single European Rail Area"



Coordination



Nina Scherf

Senior Legal Adviser – Passenger traffic, Use of infrastructure

Péter Rónai

Head of Directorate for Infrastructure Services, and Vice President, RNE





= Federal Ministry Republic of Austria Climate Action, Environment, Energy, Mobility, Innovation and Technology

Bundesnetzagentur





Networking Break until 14.30 in 'Spiegelsaal'

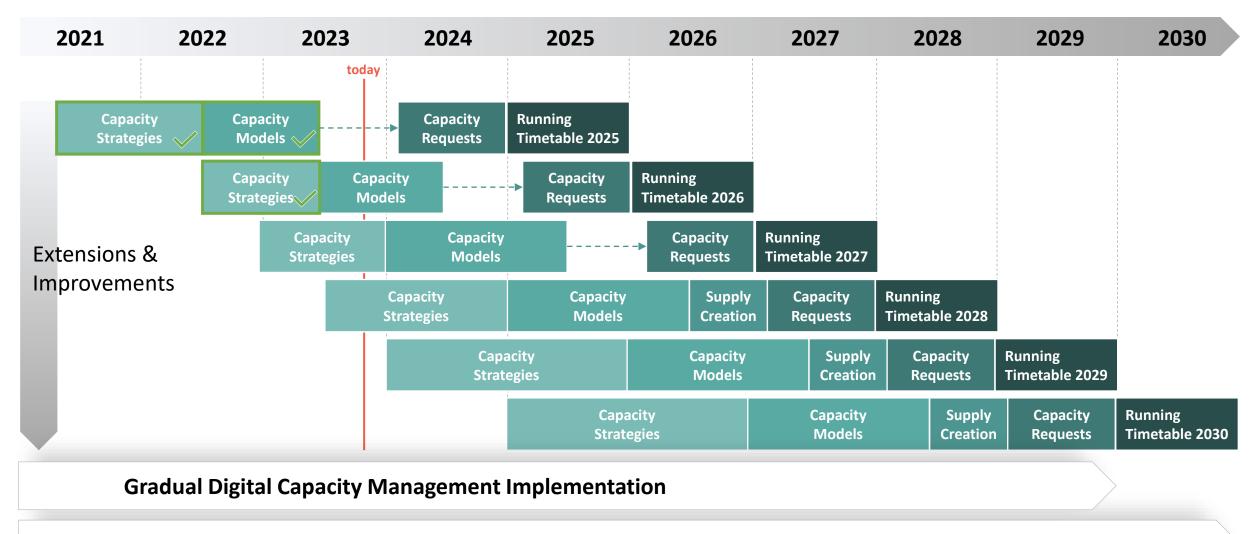
Panel 4 Capacity Management beyond TTR

Panel Moderator:

Harald Reisinger RailNetEurope, Chief Information Officer / Chief Financial Officer

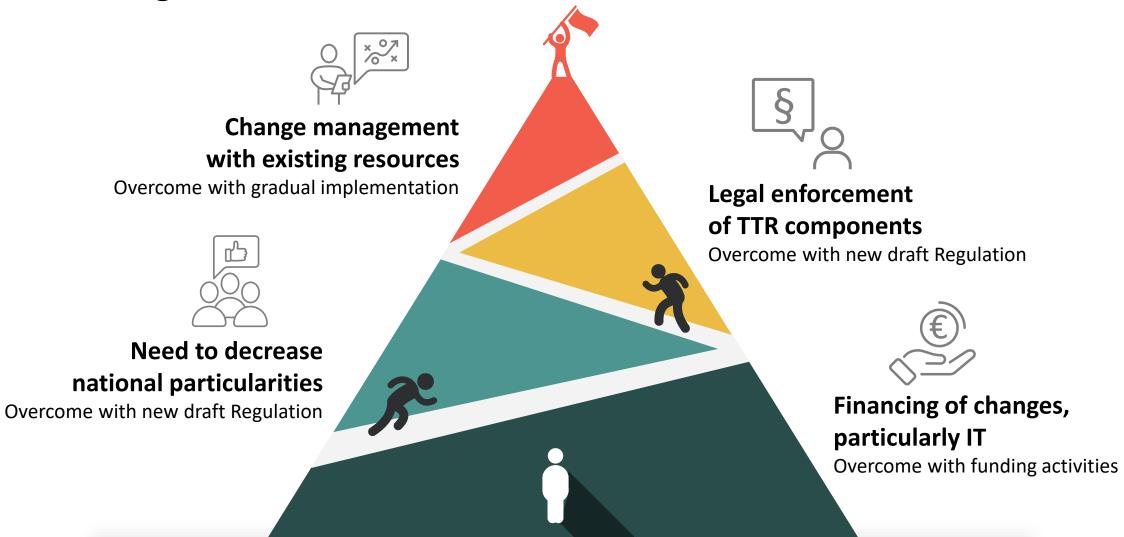
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TTR Implementation Steps

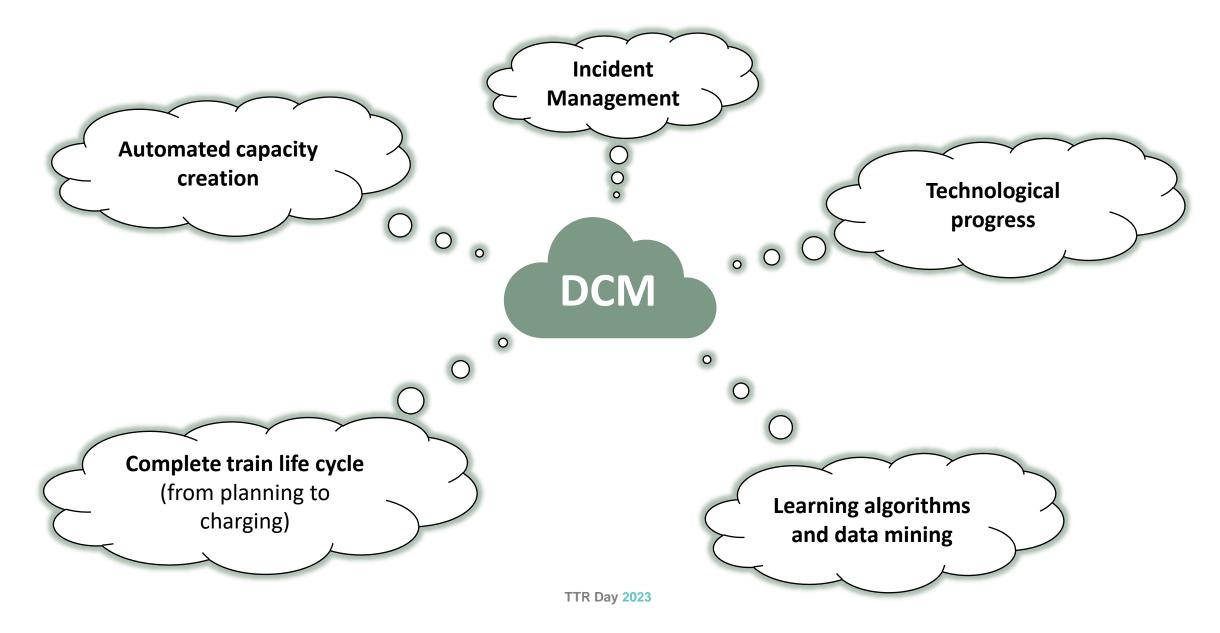


Harmonization of Commercial Conditions

Challenges



Other expectations and possibilities not yet in the TTR scope



Panel Discussion

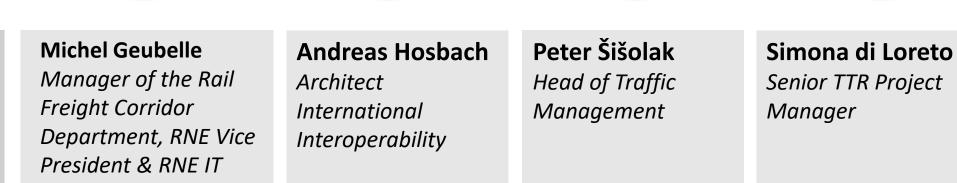








Panel Moderator Harald Reisinger Chief Information Officer / Chief Financial Officer





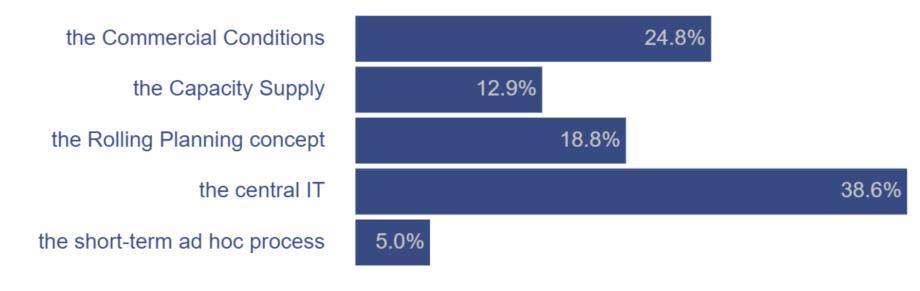








If there is one element of TTR which needs to be implemented faster than currently foreseen, it is...





101 votes - 101 participants





Host:

Philipp Koiser

Head of Capacity Management incl. TTR

Conclusions



Thank you and Farewell!