# TTR DAY 2023

# **19** SEPTEMBER () 09.30 - 2023 16.30

hybrid event: Vienna & Online

hosted by



Co-funded by the European Union



# **Guus de Mol** Vice President TTR

# Welcome





Host:

#### **Philipp Koiser**

Head of Capacity Management incl. TTR

# Opening



# Agenda

- 09.30 Opening & Keynote Speeches
- 10.10 Panel 1: Status of Implementation
- **11.10** Networking Break
- **11.30** Panel 2: Target Picture, Gradual Implementation and Next Steps
- 12.30 Lunch Break
- **13.30** Panel 3: Legal Developments in the Context of TTR
- 14.30 Networking Break
- **14.50** Panel 4: Capacity Management Beyond TTR
- 15.50 Closing & Conclusions

# Keynotes

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# Speaker



### **Kristian Schmid**

European Commission Directorate-General for Mobility and Transport



# Speaker



### **Philipp Mäder** FTE

President



# Speaker



### Johann Pluy

ÖBB Infra Member of the Managing Board



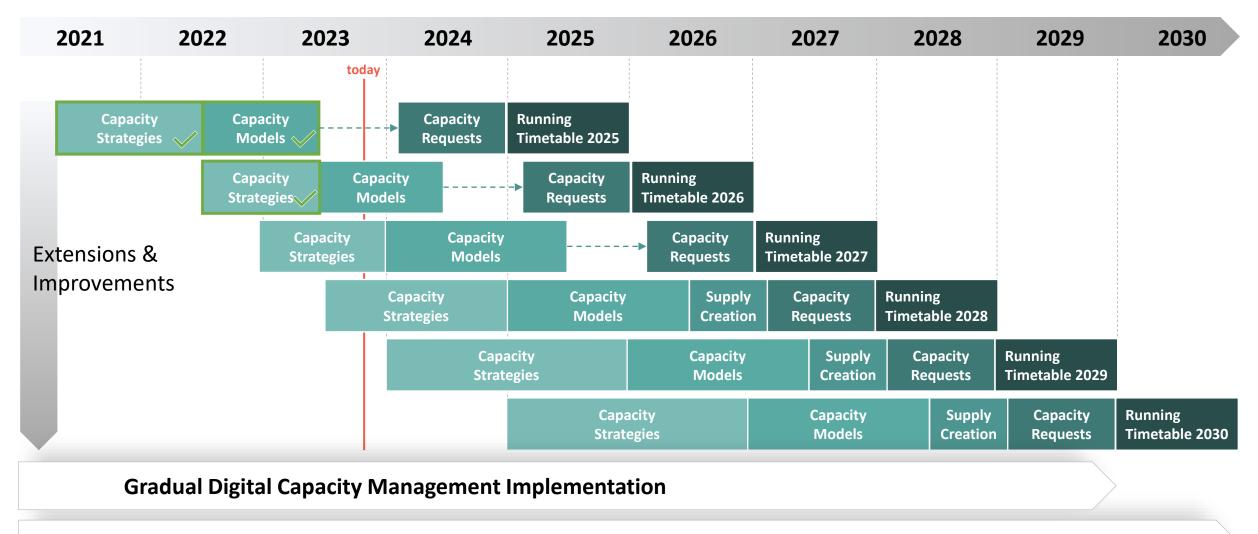
# Panel 1 Status of Implementation

#### **Panel Moderator:**

Josef Zitzler RailNetEurope *Team Leader of TTR Implementation* 

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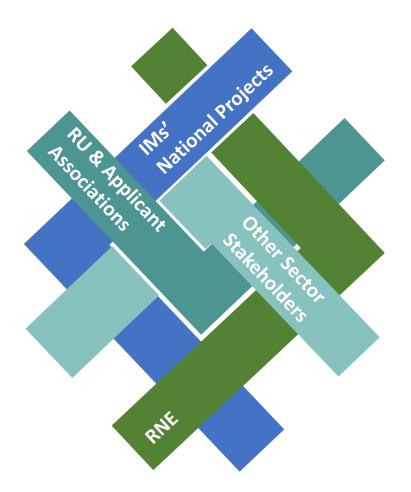
### **TTR Implementation Steps**



Harmonization of Commercial Conditions

### **Sector Cooperation**

as precondition for all TTR implementation steps





#### **IMs' National Projects**

ensure the national implementation of TTR components and align with each other cross-border



#### **RU and Applicant Associations**

define goals and processes together with IMs

### RNE

provides central IT, coordinates process developments and manages the overall TTR programme



#### **Other Sector Stakeholders**

are involved to cross-check TTR results, consult the programme team and provide support to enable components

### **Achievements**

•

#### **Strong structures**

for cooperation between all stakeholders established, regular exchange among national projects and RNE JO ensured



# First TTR components rolled out

- Capacity Strategies for TT periods 2025 and 2026
- Capacity Models for TT period 2025, using the new central IT system "European Capacity Management Tool" (ECMT)

# Funding for many digitalization steps provided . . . . . . . **Draft legislative** framework available •

### **Panel Discussion**



Panel Moderator

Josef Zitzler Team Leader of TTR Implementation **Thomas Vanbeveren** *TTR Programme Manager* 



Sophie Ismaier Head of Unit Path Allocation Model and International Timetable Sebastian Naundorf Senior Project Manager / Deputy Managing Director









# **Polling Questions**



QR-code for voting on your name tag

- 1) Did you already have a look into the published Capacity Strategies or Models?
- 2) Question to all but IMs: Have you been involved in the TTR developments so far?

# Networking Break until 11.30 in 'Spiegelsaal'

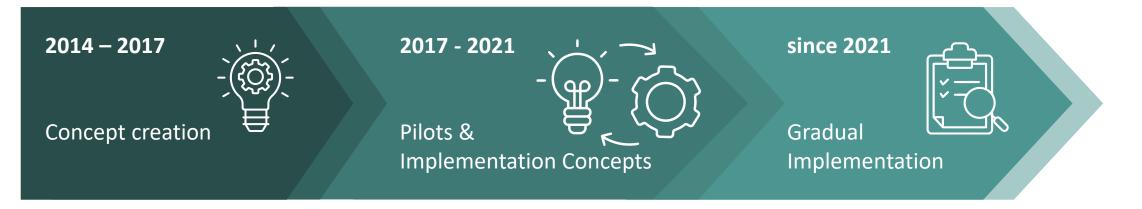
## Panel 2 Target Picture, Gradual Implementation & Next Steps

**Panel Moderator:** 

**Guus de Mol** RailNetEurope Vice President

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### TTR – from idea to reality



#### Gradual implementation principles:

• Follow the process timeline: Implement one TTR component after another

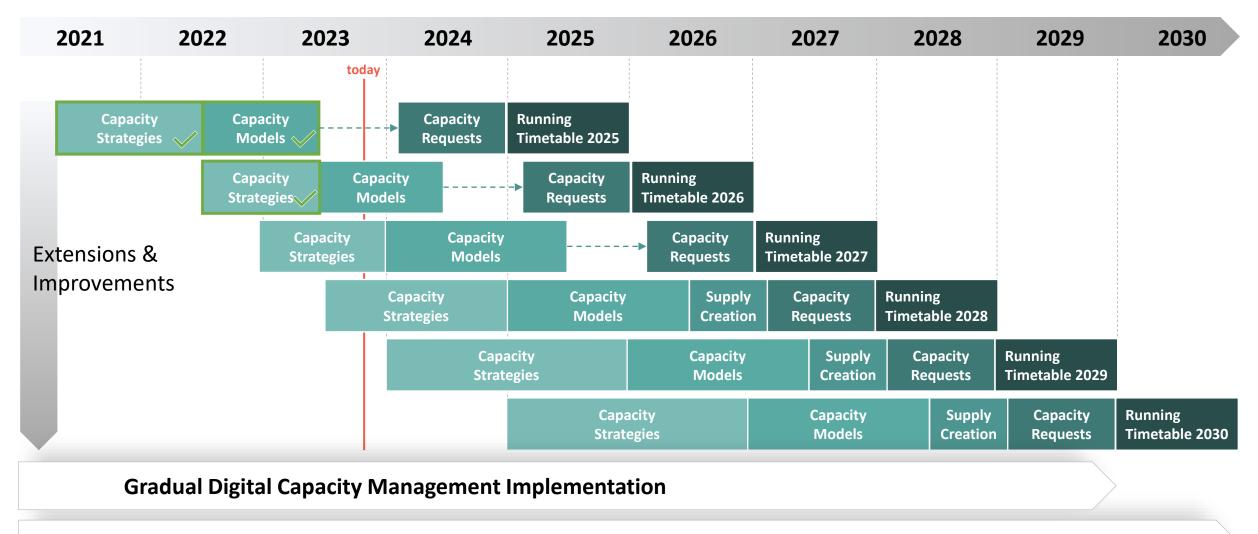
#### • Increase the geographical scope:

Start with first-wave implementers' main lines and extend with each timetable period the lines and partaking IMs

#### • Facilitate improvements:

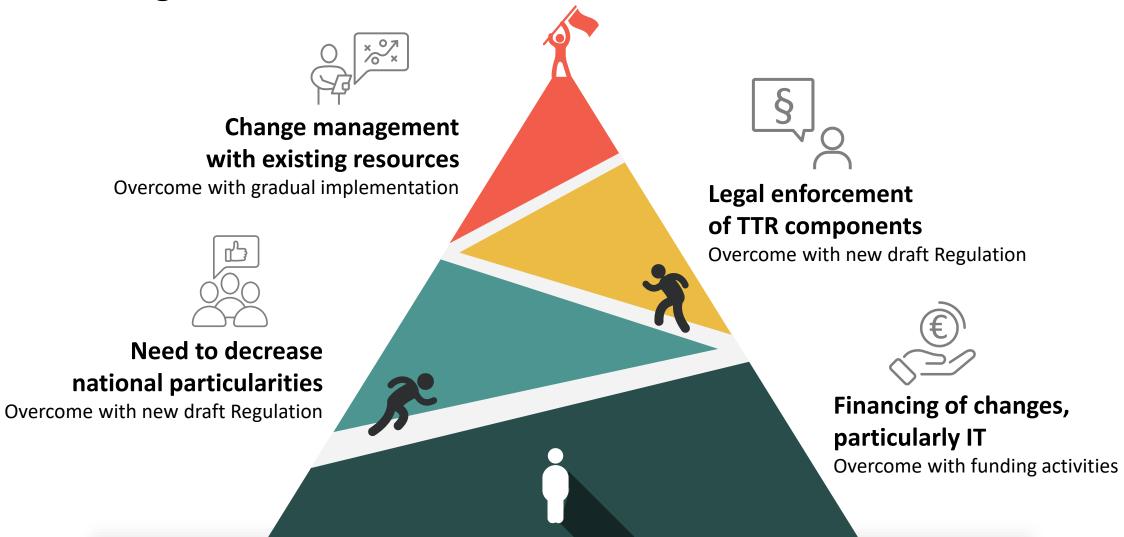
Learn from each implementation step and use findings to improve the processes, IT systems and deliverables in the next timetable period

### **TTR Implementation Steps**

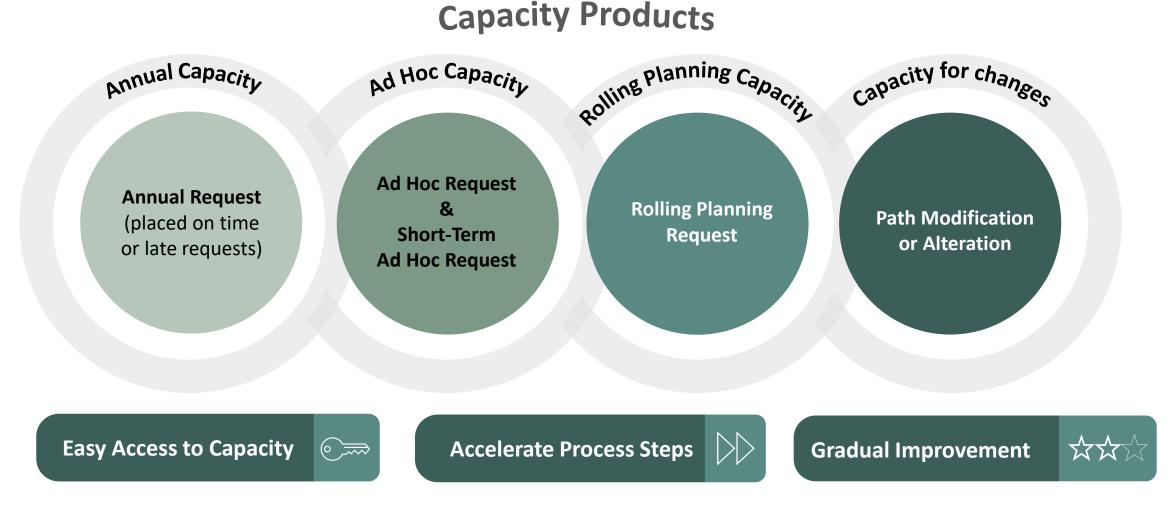


Harmonization of Commercial Conditions

### Challenges



### Target Picture: A Capacity Product for every market need



### **Panel Discussion**



Panel Moderator Guus de Mol Vice President TTR







Karol Martinček Member of the Board of Directors and FTE, Board Member **Per-Åke Wärn** International Coordinator

#### Frédéric Delorme Chairman









# Lunch Break until 13.30 in Hotel Restaurant

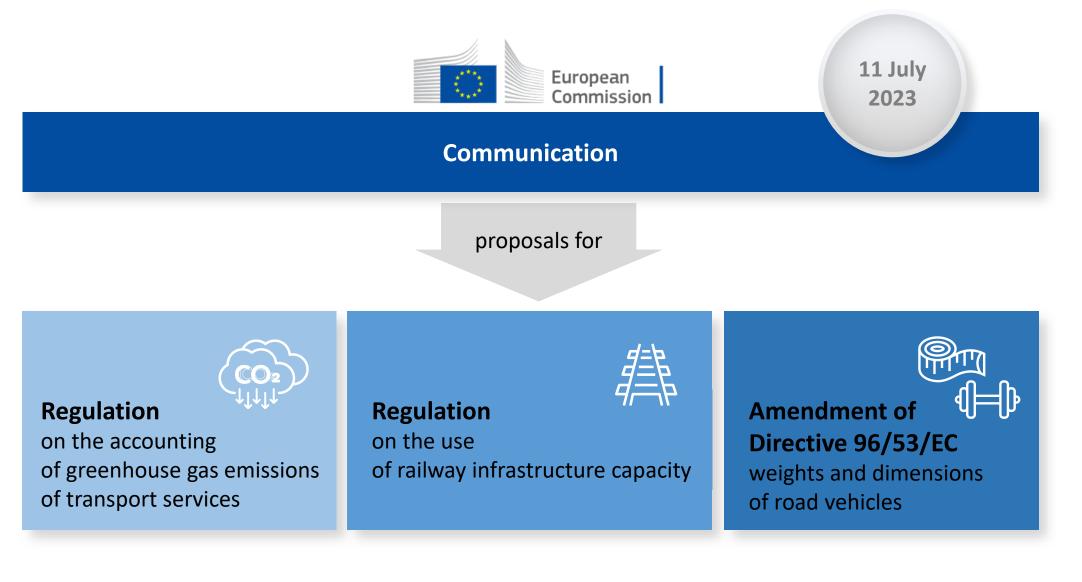
# Panel 3 Legal Developments in the Context of TTR

#### **Panel Moderator:**

**Elisabeth Hochhold** RNE *Head of Legal & Sales* 

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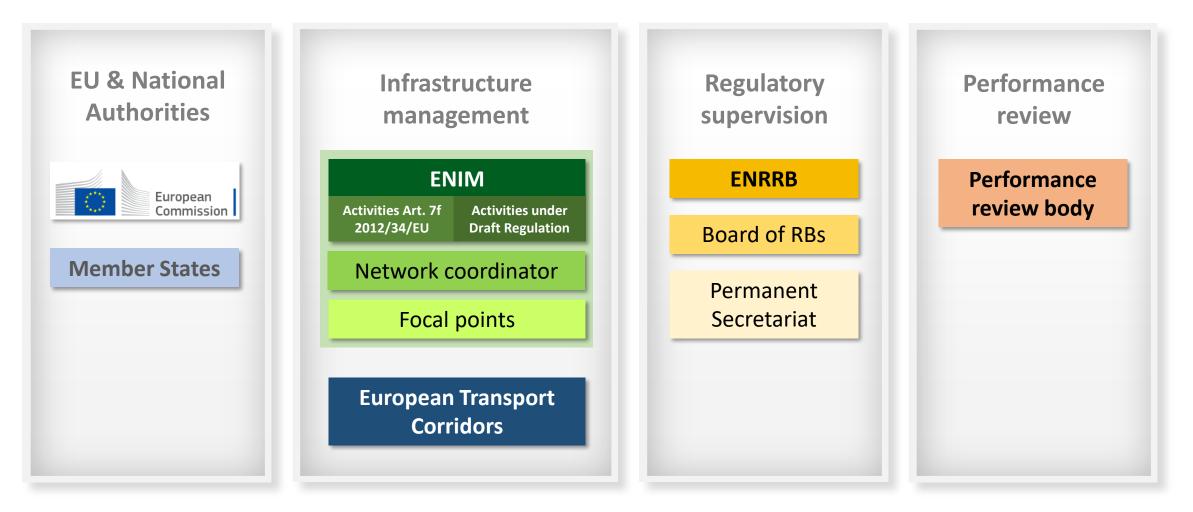
### **Greening Freight Transport Package**



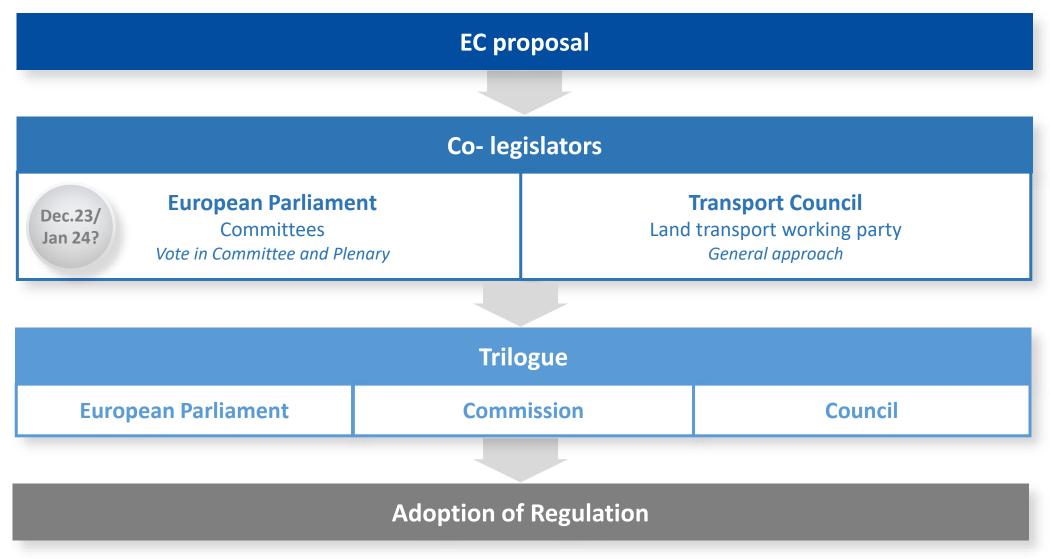
### Focus of draft Regulation

Capacity Management	<ul> <li>Inspired by TTR concept</li> <li>Cross-border consistency to be ensured</li> <li>European Framework for capacity management to be adopted</li> </ul>
Traffic Management	<ul> <li>Inspired by ETMN concept and ICM Handbook</li> <li>European Framework for coordination of cross-border traffic, disruption and crisis management to be adopted</li> </ul>
Performance review	<ul> <li>Covering infrastructure, CM, TM, disruption/crisis mgmt., digital tools, compliance</li> <li>New independent performance review body</li> <li>European Framework for Performance review to be adopted</li> </ul>

### **Proposed new organisational set-up**



### Legislative process (assumption)



### **Panel Discussion**



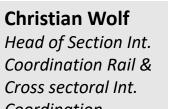




**Reinhard Haller** Policy Officer at Unit C3 "Single European Rail Area"



Coordination



Nina Scherf

Senior Legal Adviser – Passenger traffic, Use of infrastructure

#### Péter Rónai

*Head of Directorate for* Infrastructure Services, and Vice President, RNE





**=** Federal Ministry Republic of Austria Climate Action, Environment, Energy, Mobility, Innovation and Technology

Bundesnetzagentur





# Networking Break until 14.30 in 'Spiegelsaal'

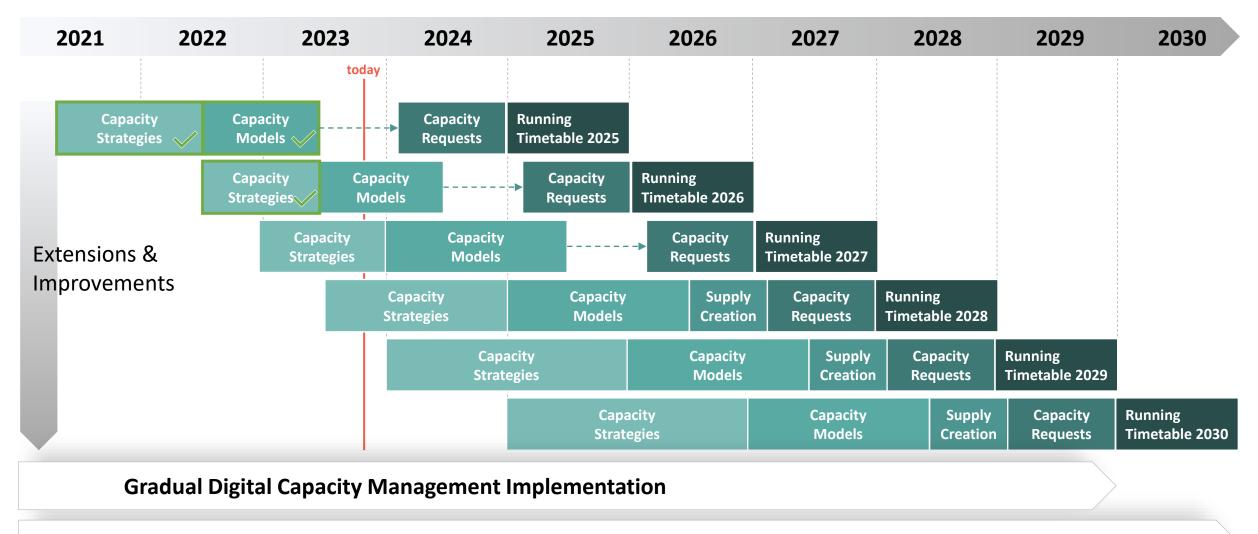
# Panel 4 Capacity Management beyond TTR

#### **Panel Moderator:**

Harald Reisinger RailNetEurope, Chief Information Officer / Chief Financial Officer

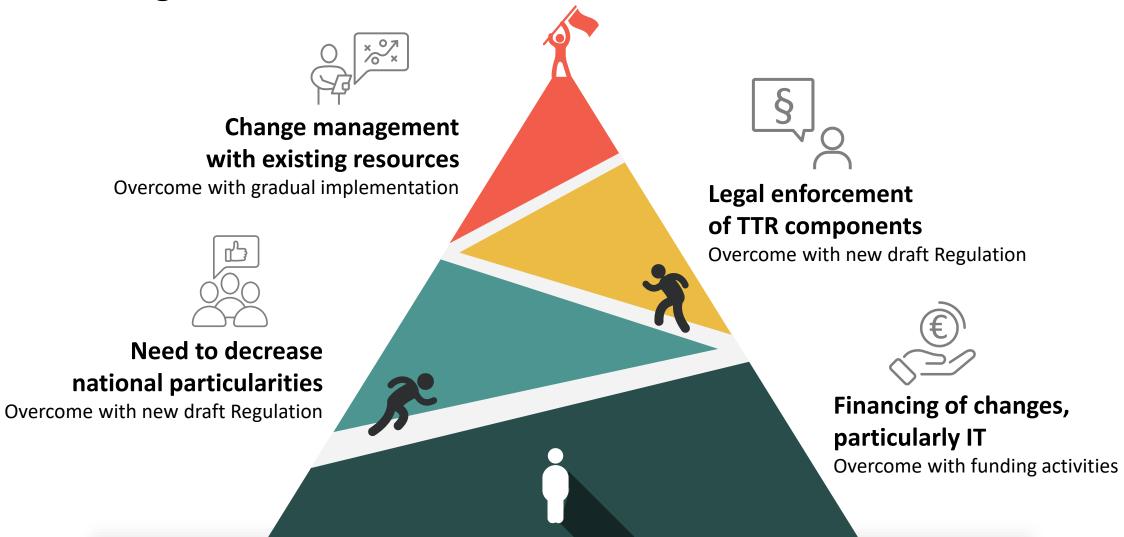
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### **TTR Implementation Steps**

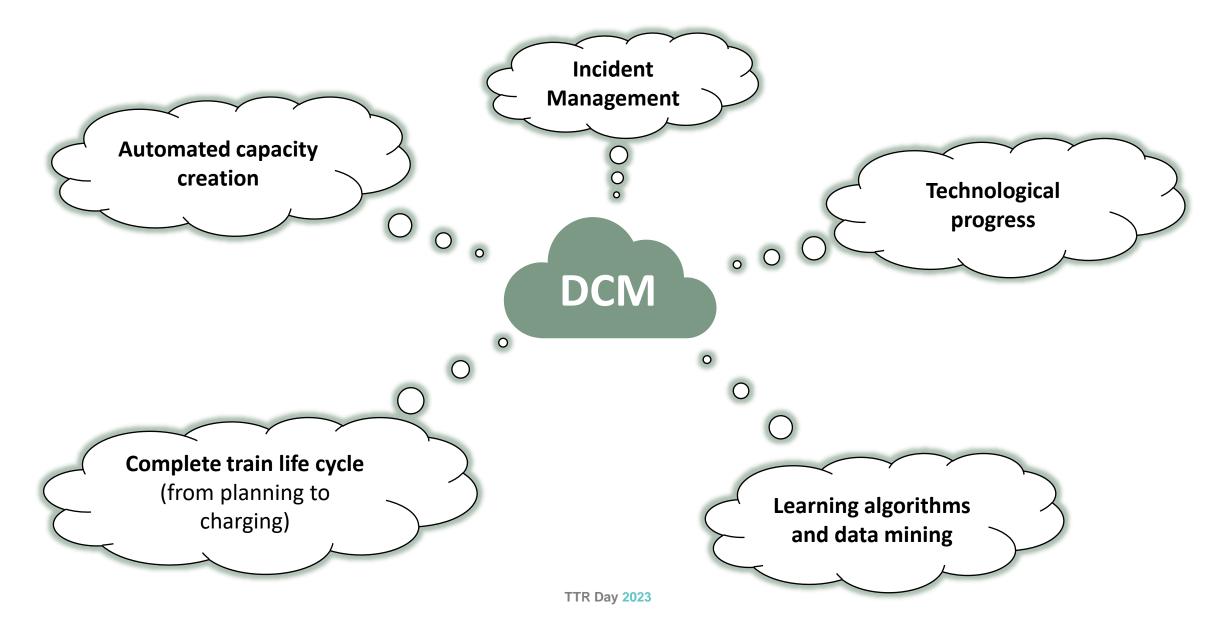


Harmonization of Commercial Conditions

### Challenges



### Other expectations and possibilities not yet in the TTR scope



### **Panel Discussion**

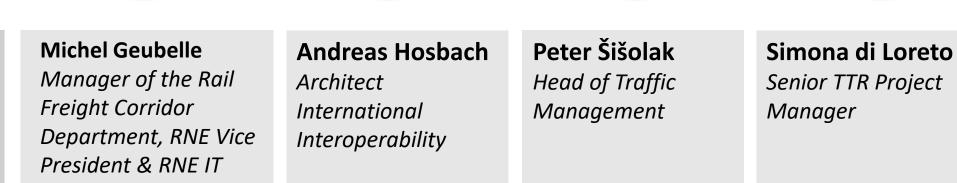








Panel Moderator Harald Reisinger Chief Information Officer / Chief Financial Officer





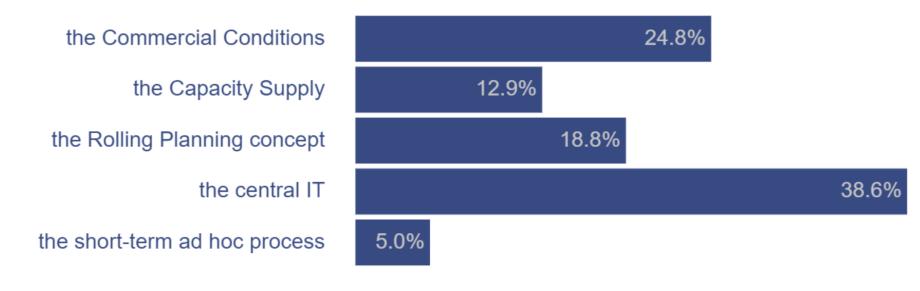








If there is one element of TTR which needs to be implemented faster than currently foreseen, it is...





101 votes - 101 participants





Host:

#### **Philipp Koiser**

Head of Capacity Management incl. TTR

# Conclusions



# Thank you and Farewell!