

RNE Summer Academy 2026 – Day 1

RailNetEurope

26 AUGUST 2026



Welcome & RNE Introduction



Joachim Kroll

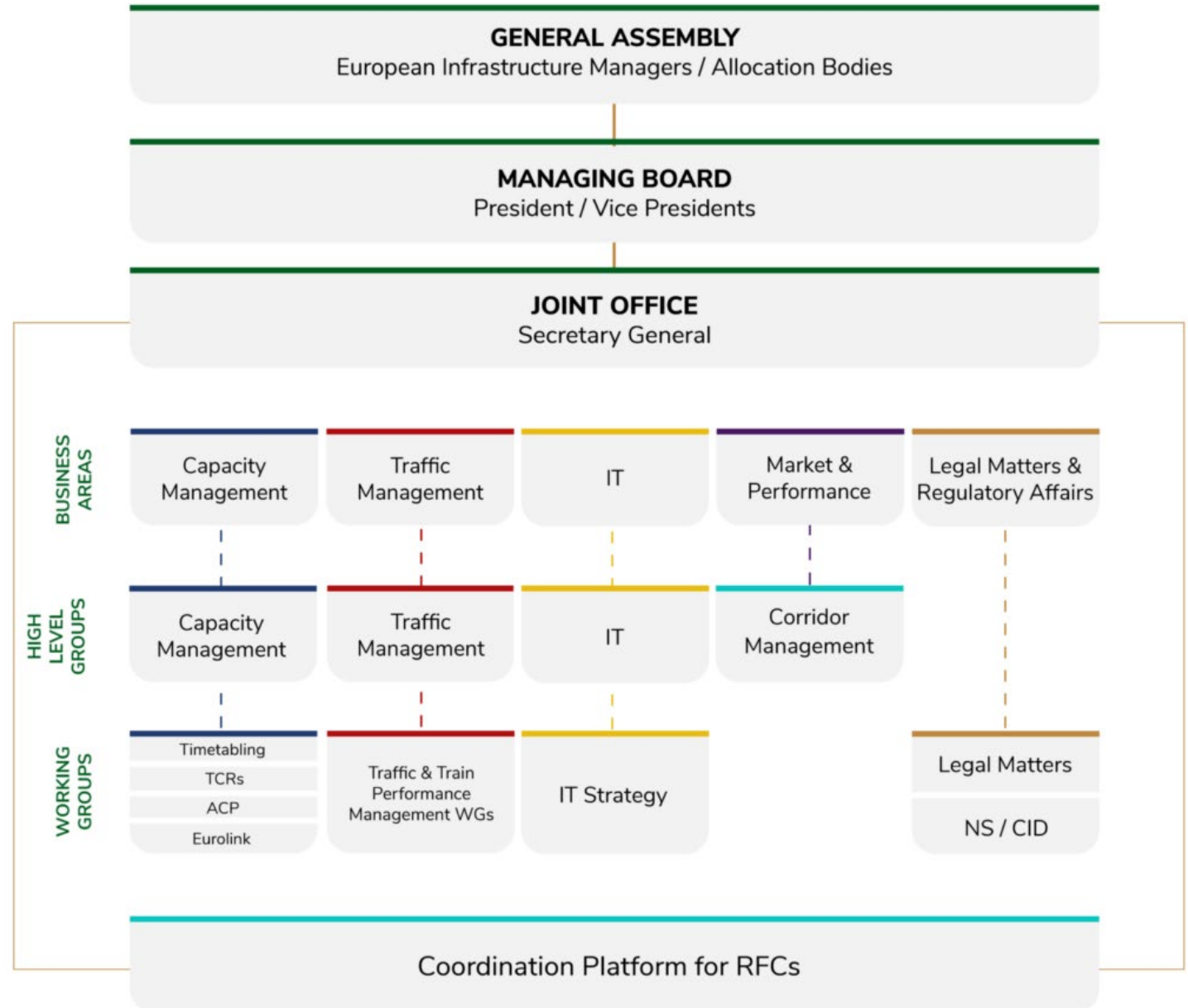
Secretary General



RailNetEurope (RNE) is an association of European Rail Infrastructure Managers.

It serves as an umbrella organisation that helps coordinate its Members' international processes in the areas of:

- Capacity Management
- Traffic Management,
- Performance Review
- IT
- Sales
- Legal Matters & Regulatory Affairs



Event Agenda



No.	Time	Topic	Responsible
	12:00 – 13:00	Opening & Lunch	Joachim Kroll
1	13:00 – 13:15	Welcome & RNE Introduction	Joachim Kroll
2	13:15 – 14:45	RNE Network Coordinator Project	Elisabeth Hochhold
	14:45 – 15:00	Coffee Break	
3	15:00 – 16:00	Market & Performance	Reinhard Haller
4	16:00 – 16:30	Finance & Funding	Eva Weber
5	18:00	Networking Dinner (Stöckl im Park)	

Event Agenda



No.	Time	Topic	Responsible
1	09:00 – 10:30	Capacity Management	Philipp Koiser
	10:30 – 10:45	Coffee Break	
2	10:45 – 12:00	Traffic Management	Peter Šišolák, Juraj Maliaček, Nektarios Zacharias
	12:00 – 13:00	Lunch Break	
3	13:00 – 14:00	IT Strategy	Andras Till
4	14:00 – 15:00	Legal Matters, Network Statement, Regulatory Affairs	Daniele Imbriani
5	15:00 – 15:30	Closing words	Katja Krpoun

Welcome



Katja Krpoun

Team Leader
Administration &
Communications

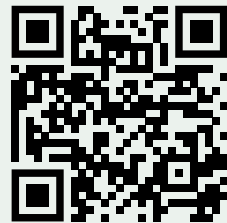


Polling Instructions

Some sessions will feature **interactive questions**, allowing you to provide your input on specific topics in real time.

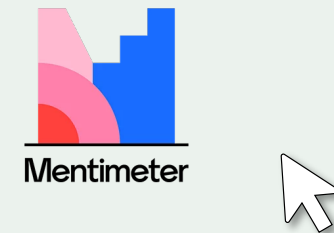
How to participate:

- Scan **QR-code** with your phone
 - on the presented **slide** or
 - on your **name tag**



or

- Click on the **link** in the **chat**



Polling Question

Who are you representing today?

Scan QR Code
to participate



Day 1. Who are you representing today?

sž infrastruktura doo máv infratructure co eurobahn germany
 as eesti raudtee správa železnic estonian railways evr
 öbb infra rne žsr mav sbb
 hakom prorail allrail latrailnet ltg infra not much
 railneteuropa öbb infrastruktur ag latvian railways
 forum train europe estonian railway
 öbb ims
 some understanding
 öbb-infrastruktur ag romanian national railway

5

31 / 31

RailNetEurope

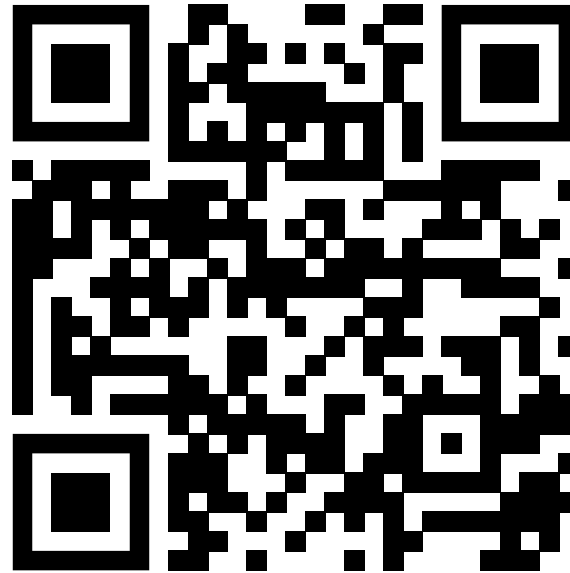
02 Preparing for Implementing the Capacity Regulation



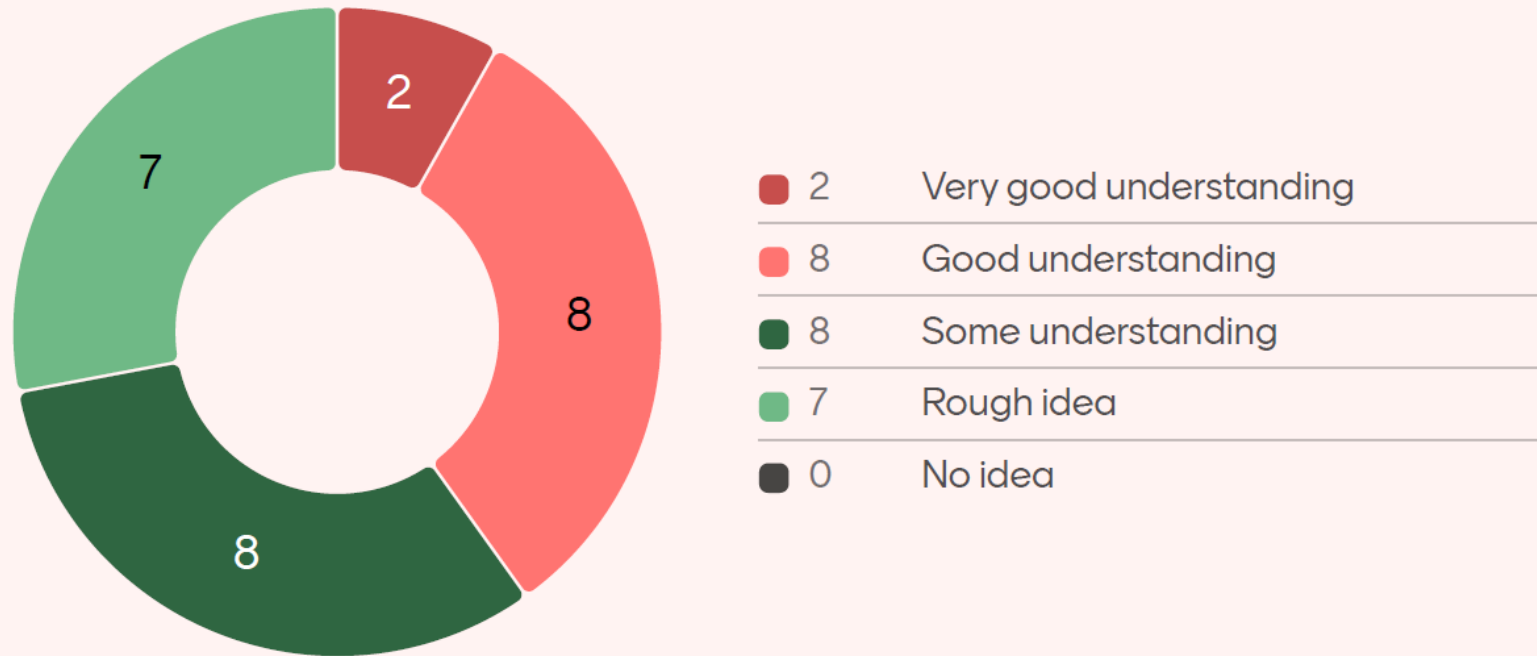
Let's get started with some questions!

How familiar are you with the role of the Network Coordinator **in railways**?

Scan QR Code
to participate



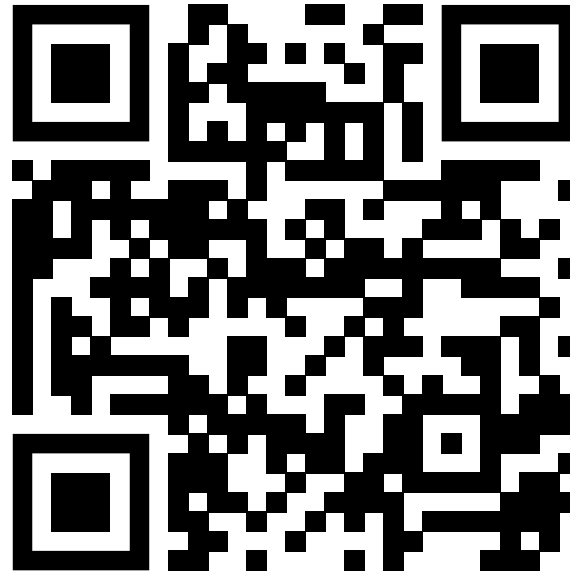
How familiar are you with the role of the network coordinator **in railways**?



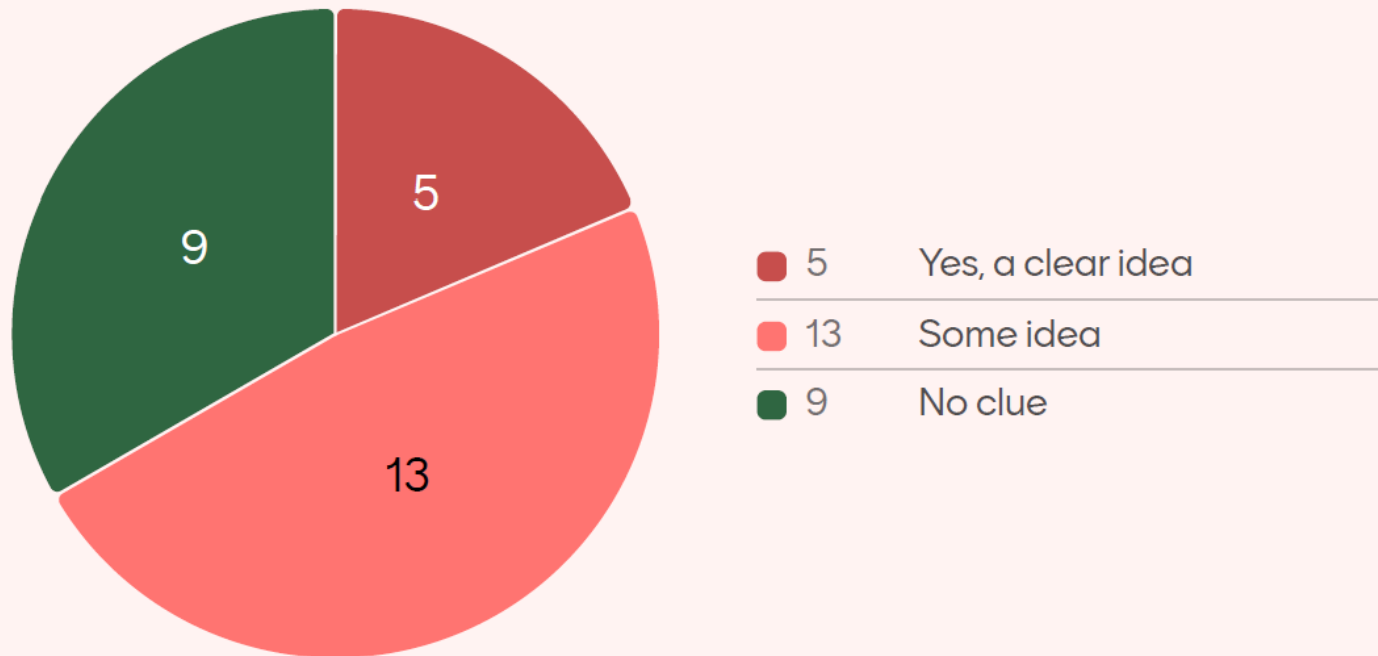
Let's get started with some questions!

Do you have an idea of the **relation** between the **ENIM** (European Network of Infrastructure Managers) and the **Network Coordinator**?

Scan QR Code
to participate



Do you have an idea of the relation between the ENIM (European Network of Infrastructure Managers) and the network coordinator?



RailNetEurope

Scene Setter



A bit of legal context

Greening freight transport package

EC Communication

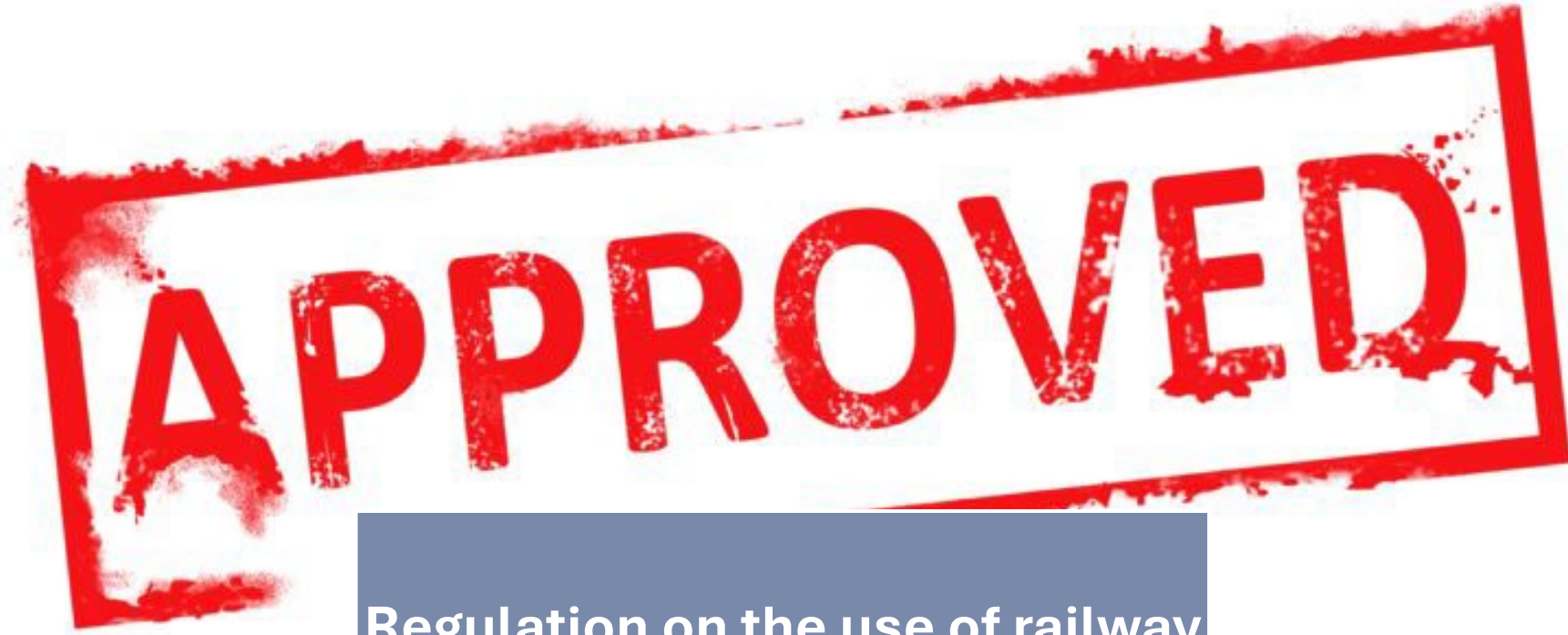
July 2023

Proposal for Regulation on
the accounting of
greenhouse gas emissions
of transport services

**Proposal for a Regulation
on the use of railway
infrastructure capacity**

Proposal for amendment of
Directive 96/53/EC –
weights and dimensions of
road vehicles

A bit of legal context



Regulation on the use of railway
infrastructure capacity

* Regulation (EU) 2026/1184 of the European Parliament and of the Council of 20 May 2026 on the use of railway infrastructure capacity in the single European railway area, amending Directive 2012/34/EU and repealing Regulation (EU) No 913/2010 (Text with EEA relevance), OJ L, 2026/1184, **10.6.2026**

... and some details

Article 58 -> Art 7f Dir 2012/34

*With the view to facilitating the provision of efficient and effective rail services within the Union, Member States shall ensure that their main infrastructure managers participate and cooperate in a **network**, that meets at regular intervals*

Article 61

By 12 December 2026 ENIM shall appoint an impartial and competent entity to fulfil the functions referred to in Article 62. Such an entity shall be designated as the network coordinator.

The members of ENIM shall provide the network coordinator with the necessary resources to perform its tasks.

Who is who?

Article 57 -> Art 7f Dir 2012/34

*With the view to facilitating the provision of efficient and effective rail services within the Union, Member States shall ensure that their main infrastructure managers participate and cooperate in a **network**, that meets at regular intervals [...].*

PRIME

**Platform of Rail Infrastructure
Managers in Europe**

“In June 2017, PRIME decided to uptake the role of the **European Network of Infrastructure Managers** as foreseen in Article 7f of Directive 2012/34/EU establishing a single European railway area.” (PRIME Website)

Who is who?

Kristian Schmidt, Director for Land Transport at DG MOVE (European Commission):

The role of Network Coordinator was written for RNE.

HLIM, Madrid, 30.11.2023

Connecting Europe Days, Brussels, 3.4.2024

Statement of IMs & ABs in PRIME

IMs are preparing to appoint RailNetEurope (RNE) as the Network Coordinator.

PRIME Plenary, November 2025

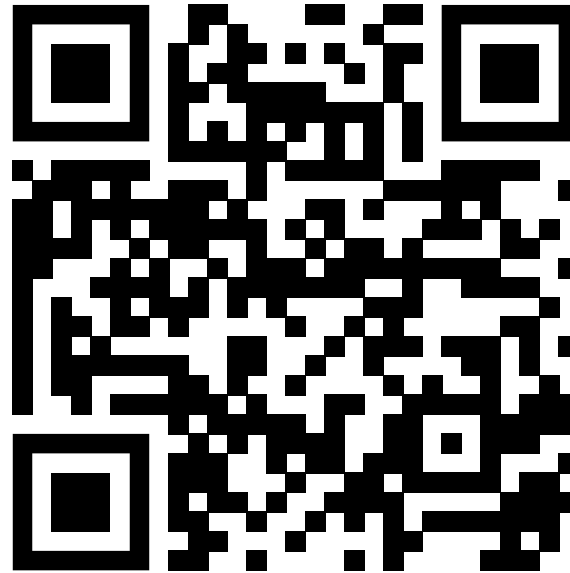
Straightforward?

Or maybe you have some questions?

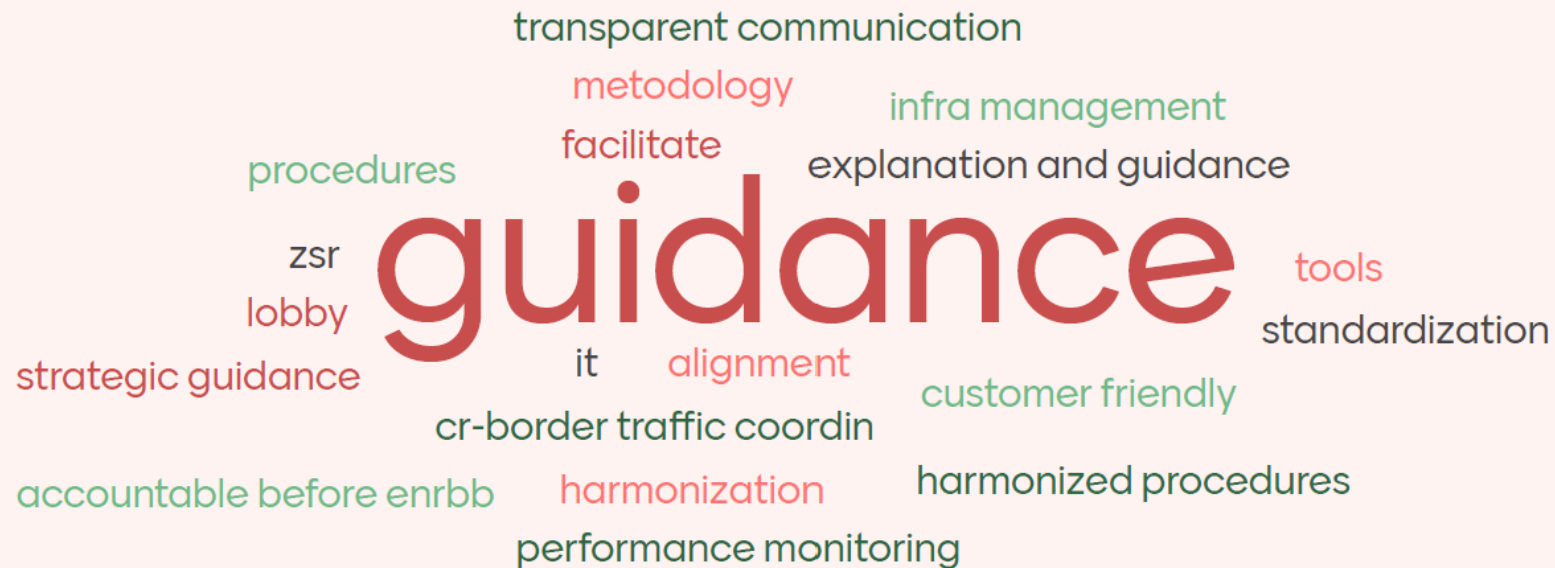
I have more questions to you...

What **key activities** do you expect **ENIM** to perform?

Scan QR Code
to participate



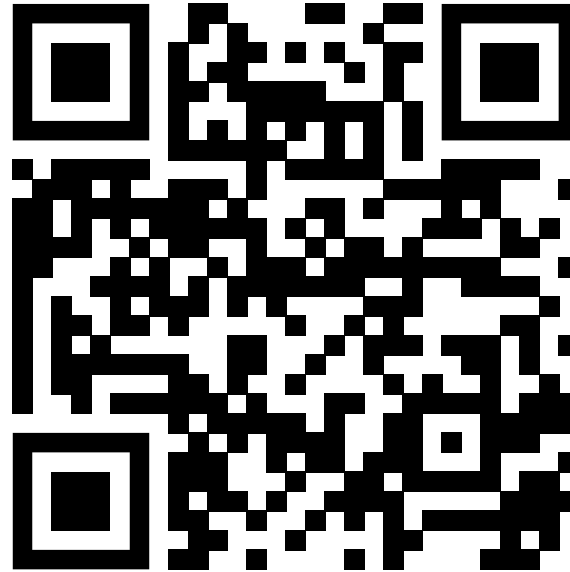
What **key activities** do you expect **ENIM** to perform?



I have more questions to you...

One keyword you associate with **ENIM**?

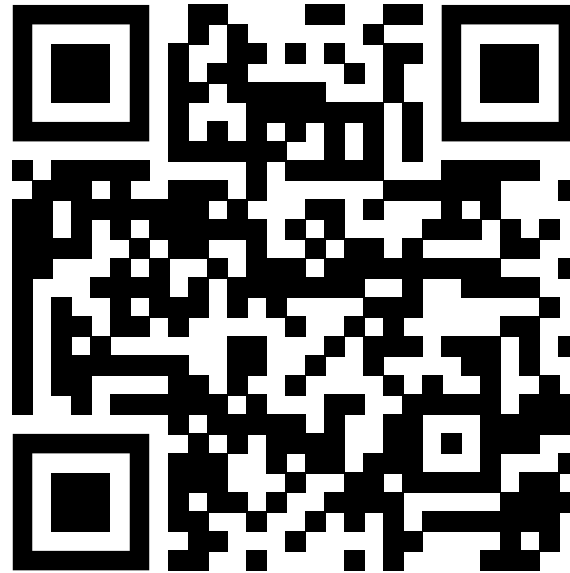
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What **key activities** do you expect the **Network Coordinator** to perform?

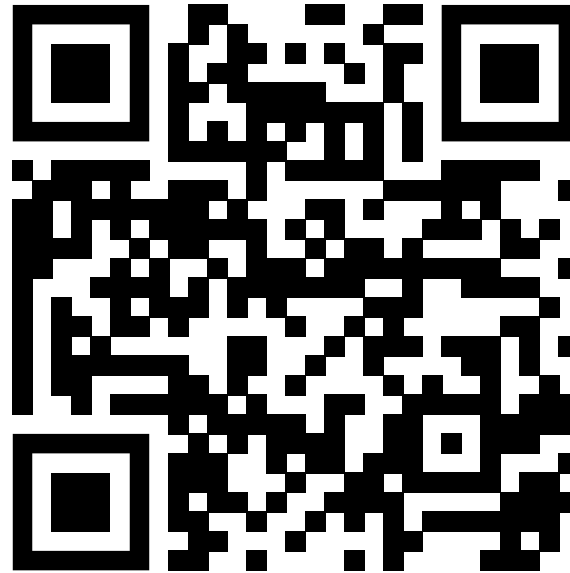
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What **key activities** do you expect the **Network Coordinator** to perform?

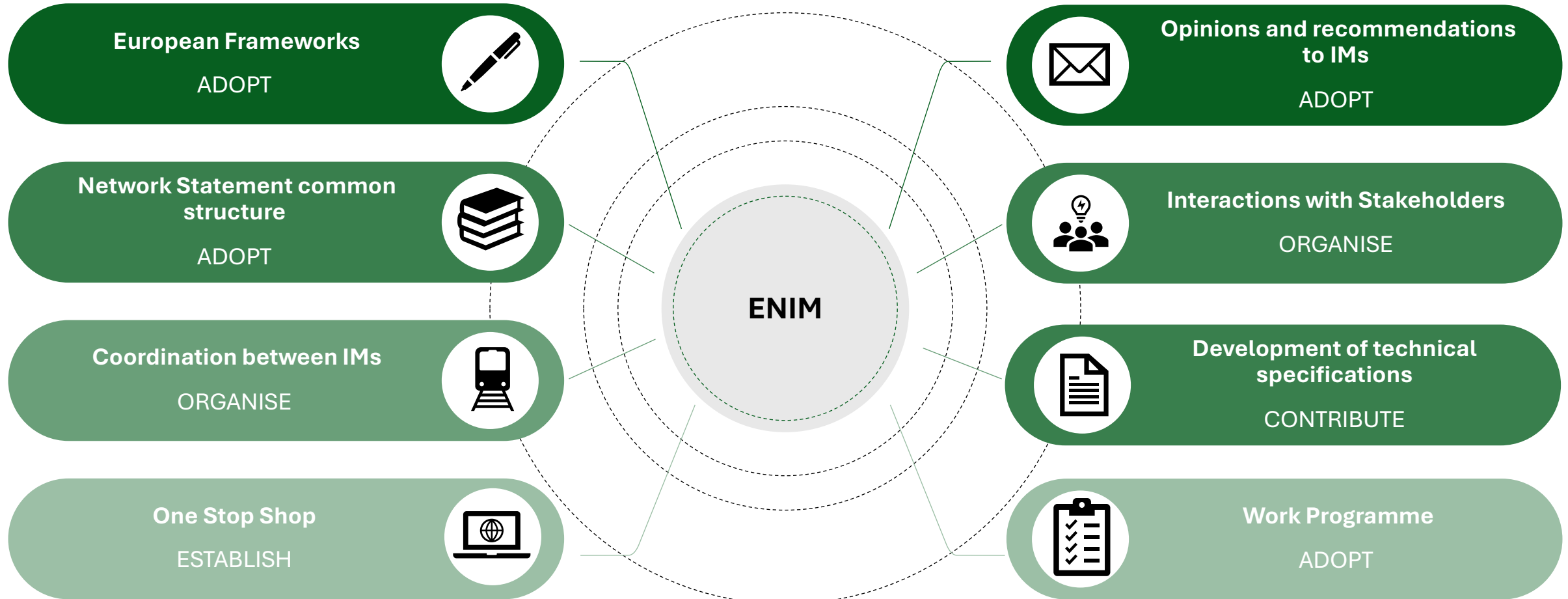
Scan QR Code
to participate



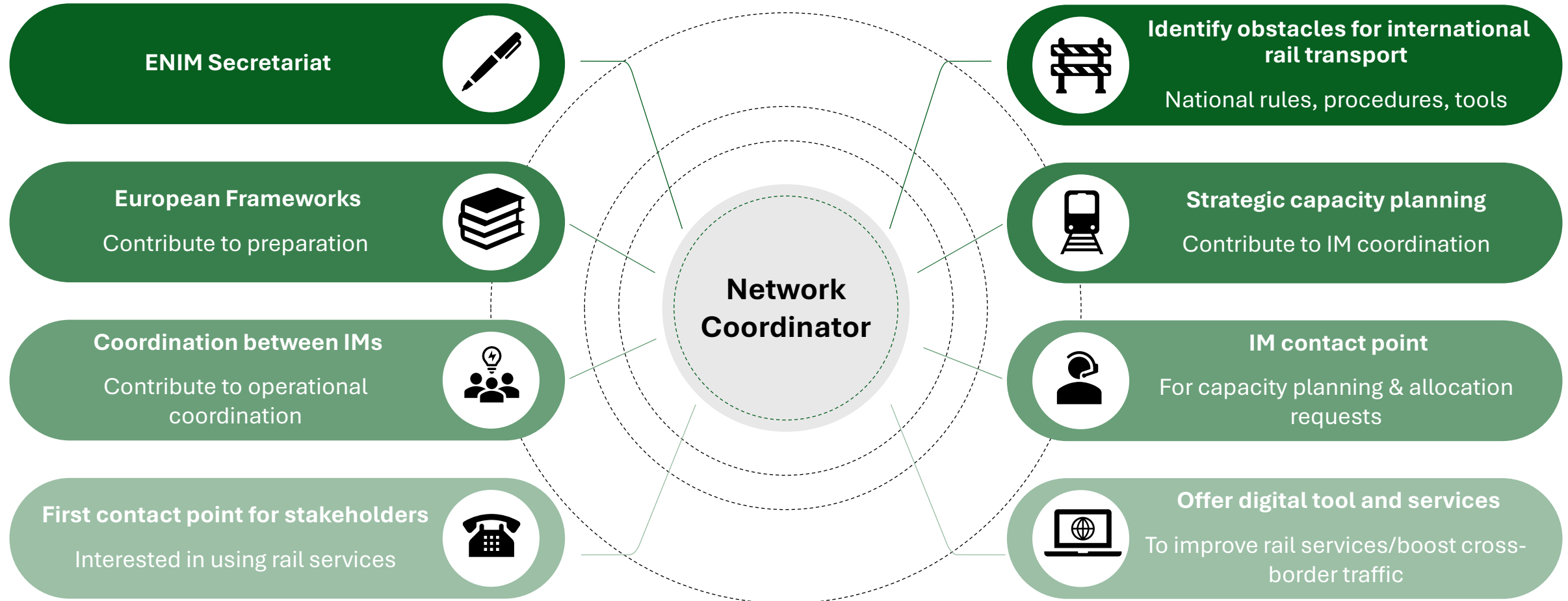
What **key activities** do you expect **Network Coordinator** to perform?



A To-Do List for ENIM (Art. 59)



... and one for the NC (Art. 62)



RailNetEurope

PRIME/ENIM is getting prepared



The Start in 2024: Mandate Transition Taskforce Capacity

Expected deliverables of the task force are the following:

- I. Identifying responsibilities of ENIM as set out in the proposal for a regulation
– presented in interim report in June (back-up)
- II. Identifying decision making processes within the European Network of Infrastructure Managers (ENIM)
- III. Identifying responsibilities and tasks attributed by ENIM to the Network Coordinator, as set out in the proposal – presented in interim report in June (back-up)
- IV. Defining the decision-making process between ENIM and the Network Coordinator
- V. Reviewing the internal governance/statutes of ENIM
- VI. A proposal to revise the rules and procedures of PRIME accordingly

Work done in this TF is based on the text of the original proposal of EC. IM will have to align with the outcome of the legislative process

Timeline PRIME Task Force Transition Capacity

Task Force meetings 22 IMs + support by EU Commission

10th of January 2024

Start sessions 2025

27th June 2024

Prime Plenary
Intermediate report
Input and support from
PRIME Plenary

28th November 2024

PRIME Plenary Decision on the results:

- Organizing the responsibilities of ENIM as set out in the proposal for a regulation
- Internal governance and decision-making processes within the European Network of Infrastructure Managers (ENIM)
- The decision-making process between ENIM and the Network Coordinator
- Statement of Infrastructure Managers (IM) and Allocation Bodies (AB)* in PRIME on effective implementation of the proposed Rail Capacity Reg.

26th June 2025

Prime Plenary
Roadmap – decision
Intermediate findings on Relations
Focal Points & RFC transition
Rules of Procedure – parts of them being acknowledged

20th November 2025

PRIME Plenary Decision on the results

- Roadmap ENIM implementation and adapted roadmap in case required by final version of capacity regulation
 - Statement of PRIME 2025
- For information draft deliverables of TF 2025:
- Guidelines on Focal Points
 - Proposal for Rail Freight Corridor transition
 - Internal Rules of Procedure

TF to accompany ENIM implementation

Transition Taskforce Capacity

- Established in 2024 – 2026
- 22 PRIME Members participating
- More than 40 plenary meetings
- TF Lead: Linda Thulin & Alfred Pitnik

Year	Leads
2024	Oliver Sellnick Stefano Castro Jakub Dufek
2025	Marketa Klesal & Jakub Dufek Stefano Castro Oliver Sellnick Sven-Marius Gjeruldsen
2026	Marketa Klesal & Katarzyna Maciag Simona Garbuglia & Luiz Suarez de Castro Christiane Warnecke & Yann Le Floch Sven-Marius Gjeruldsen



The Task Force delivered the Governance for the establishment and operations of ENIM with the support of it's members!

IMs collaborate and jointly support the effective implementation of the Capacity Regulation

- The IMs set up their European **decision-making platform ENIM** to take responsibility for all the tasks assigned to it in the Capacity Regulation.
- IMs have prepared their European organization **RailNetEurope (RNE) as the Network-Coordinator**.
- The IMs commit to make the outmost efforts to adhere to the guidelines, frameworks etc., while retaining responsibility for their operational decisions.
- The **IMs retain ultimate responsibility for the performance** of capacity and traffic management on an individual level.
- At the same time, the **IMs are collectively responsible** for establishing the coordination mechanisms necessary to ensure harmonized European framework conditions and to coordinate planning, allocation and operational processes, including notably the ENIM, the NC, Focal Points, coordination groups.



RailNetEurope

RNE is getting prepared



Our timeline



Network coordinator preparation project

Approval of the **Project Plan** by RNE GA

RNE ready to be appointed as Network coordinator

Dec 2023

May 2024

23 September 2026

Approval of the **Project Proposal** by RNE GA

Ongoing work to prepare for new role & tasks

- RNE Joint Office with RNE Members
- In close cooperation with PRIME / ENIM
 - With stakeholder involvement

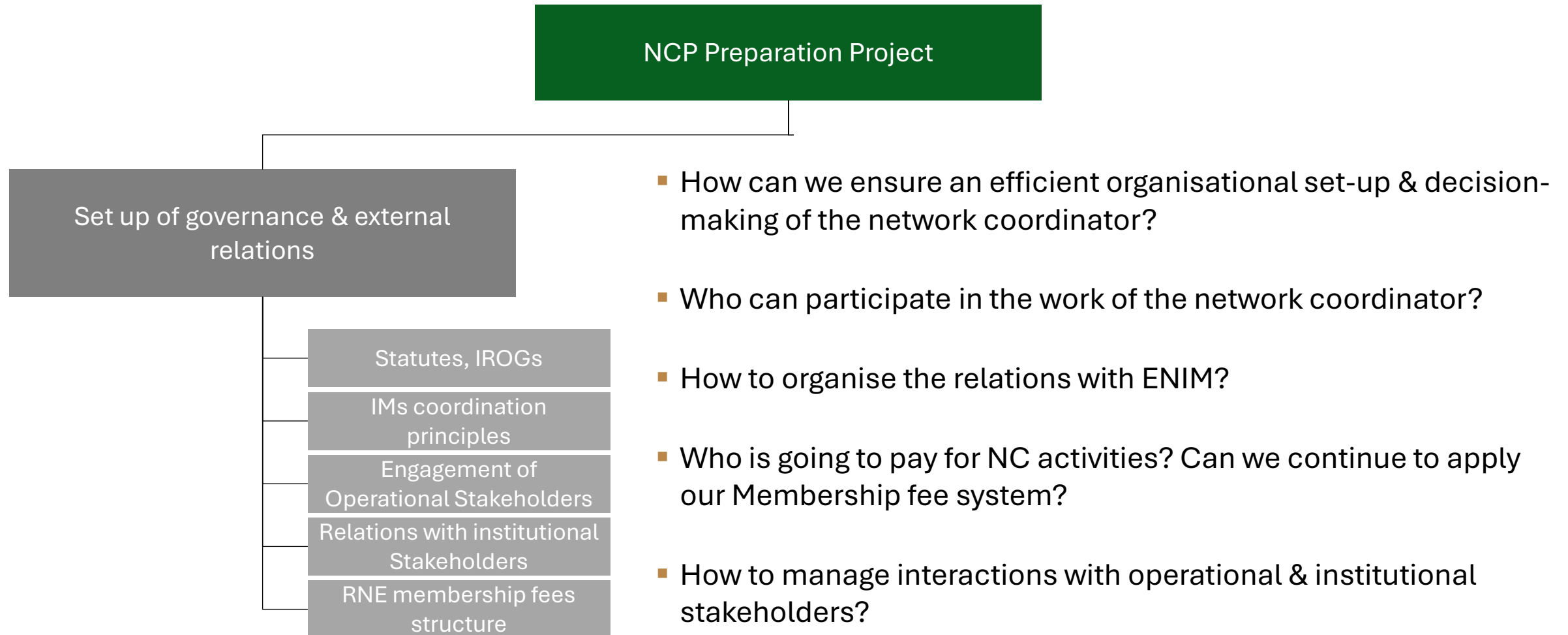
ENIM Founding Plenary



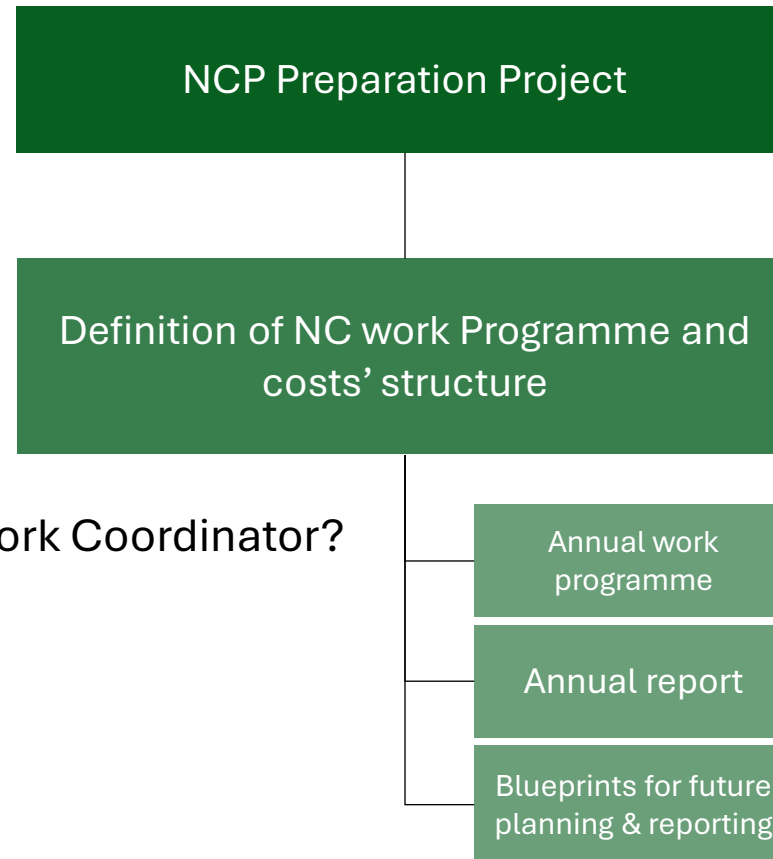
Many things to look into...

NCP Preparation Project

Many things to look into...



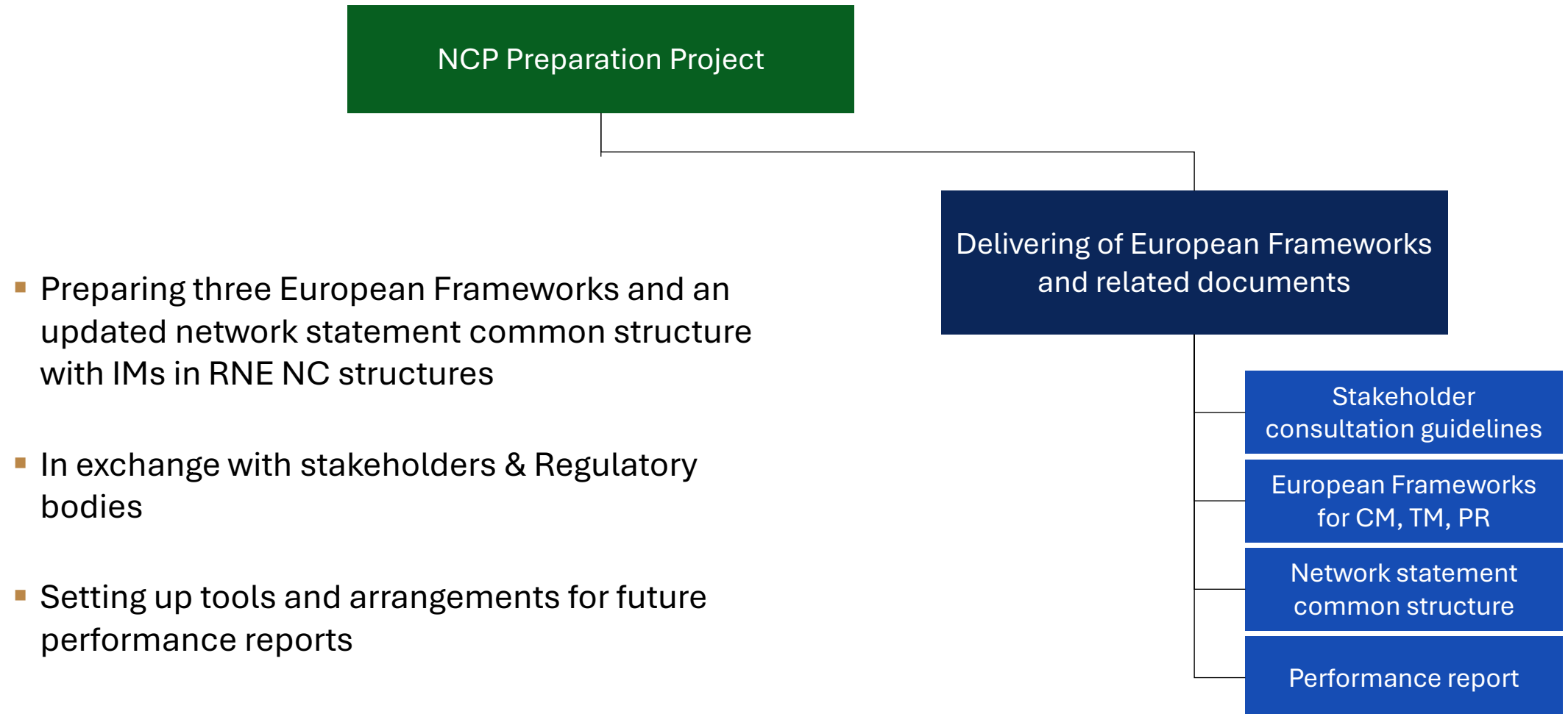
Many things to look into...



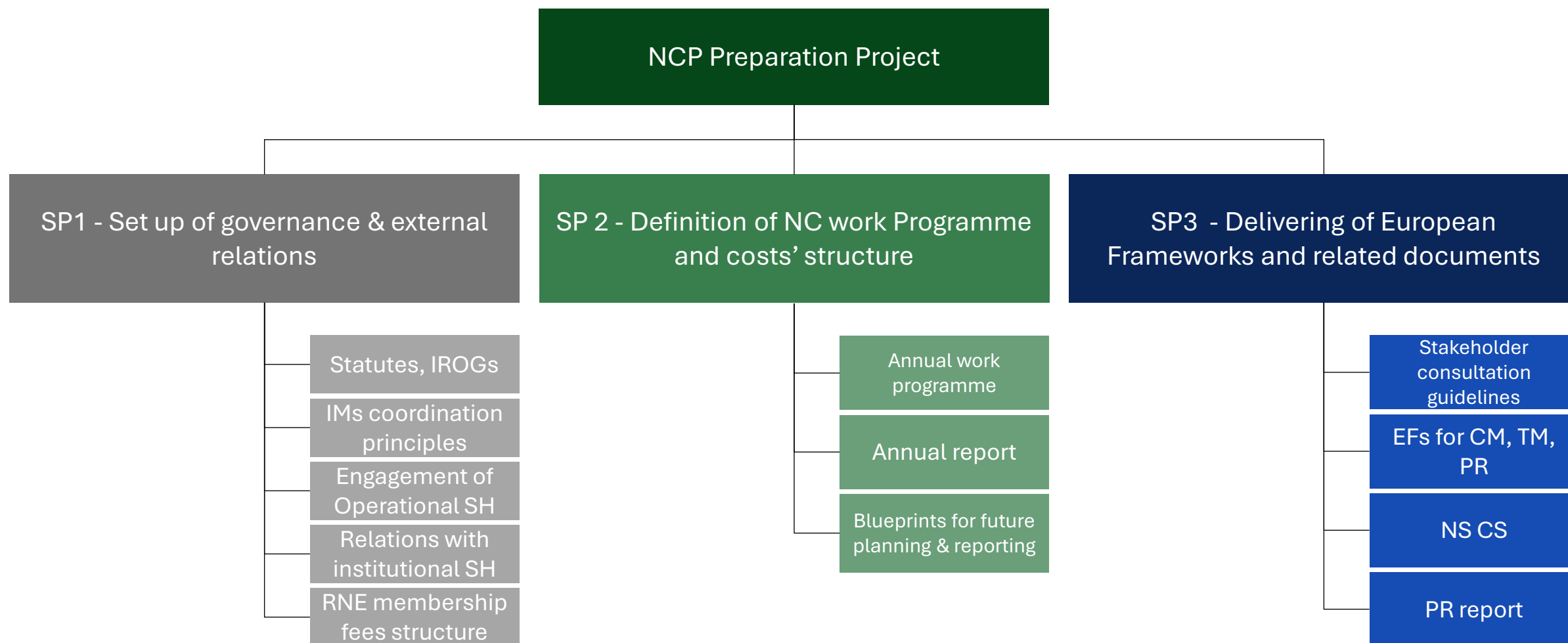
- What is RNE expected to do as Network Coordinator?
 - genuine NC tasks vs
 - ENIM Secretariat vs
 - Tasks mandated by ENIM

- How much will it cost?

Many things to look into...



Many things to look into...



RailNetEurope

Scope of RNE/NC Activities

What we expect to be expected from RNE

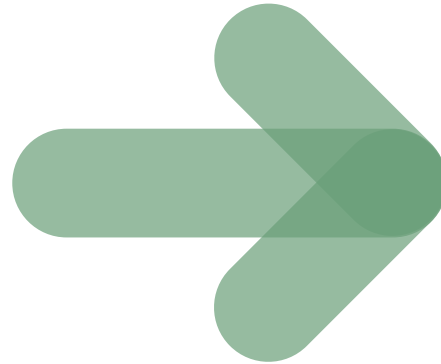


Understanding the implications of the EU Regulation

From voluntary cooperation to statutory coordination

Past

- Few tasks of RNE prescribed by legislation
- Many activities based on decision of IMs to cooperate via RNE



Future

- Majority of activities required by legislation
- Deadlines defined in legislation

CONSEQUENCES in case of failure to deliver!

Identifying RNE's future tasks

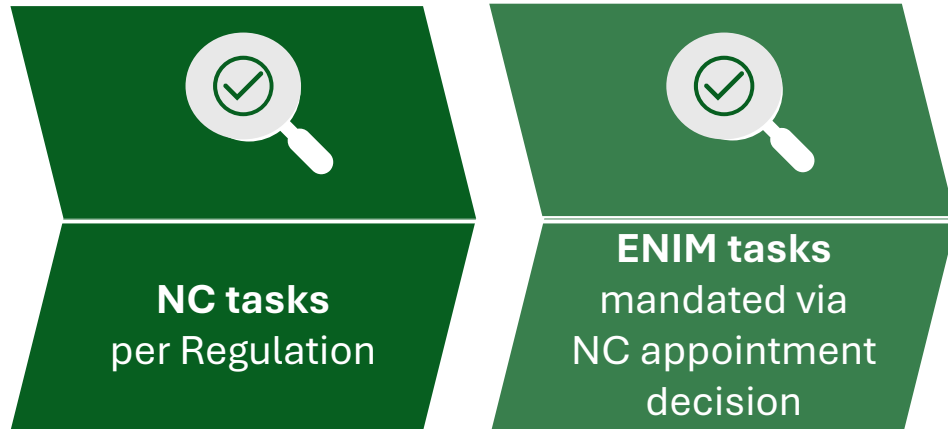
Analysis of possible future tasks of RNE/Network Coordinator



NC tasks
per Regulation

Identifying RNE's future tasks

Analysis of possible future tasks of RNE/Network coordinator



Identifying RNE's future tasks

Analysis of possible future tasks of RNE/Network coordinator



Identifying RNE's future tasks

Analysis of possible future tasks of RNE/Network coordinator



Identifying RNE's future tasks

Analysis of possible future tasks of RNE/Network coordinator



Identifying RNE's future tasks

Analysis of possible future tasks of RNE/Network coordinator



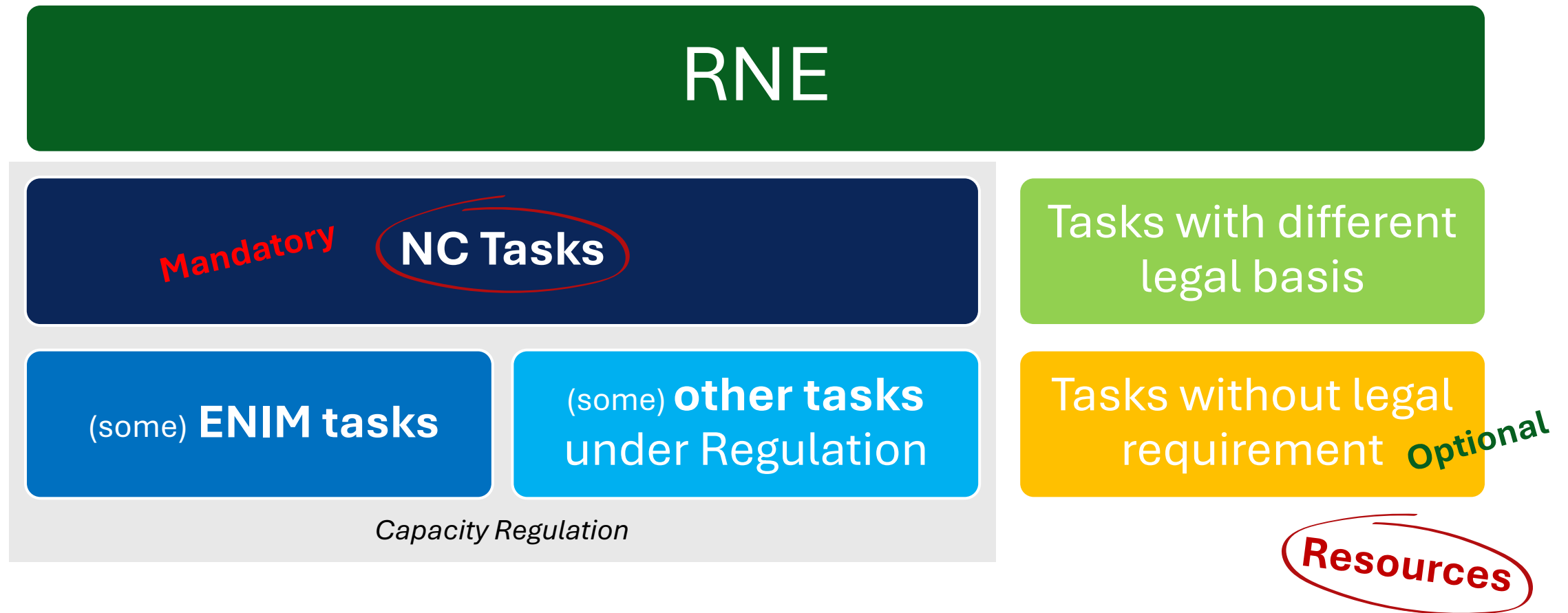
Designing RNE's future portfolio of activities

RNE

Designing RNE's future portfolio of activities



Designing RNE's future portfolio of activities



RailNetEurope

Scope of PRIME/ENIM Activities



Governance Transition for effective implementation of the Capacity Regulation

- Platform of Rail Infrastructure Managers in Europe, PRIME evolves to the new **European Network of Infrastructure Managers in Europe, ENIM**
- RailNetEurope, RNE will perform the task of the **Network Coordinator, NC**
- The current Rail Freight Corridors tasks will in the future be covered by ENIM, NC, ETC Coordinators, Freight Governance, Focal Points, Coordination groups.
- **Infrastructure Managers** remain **responsible** for their individual and collective performance in their coordination-mechanisms

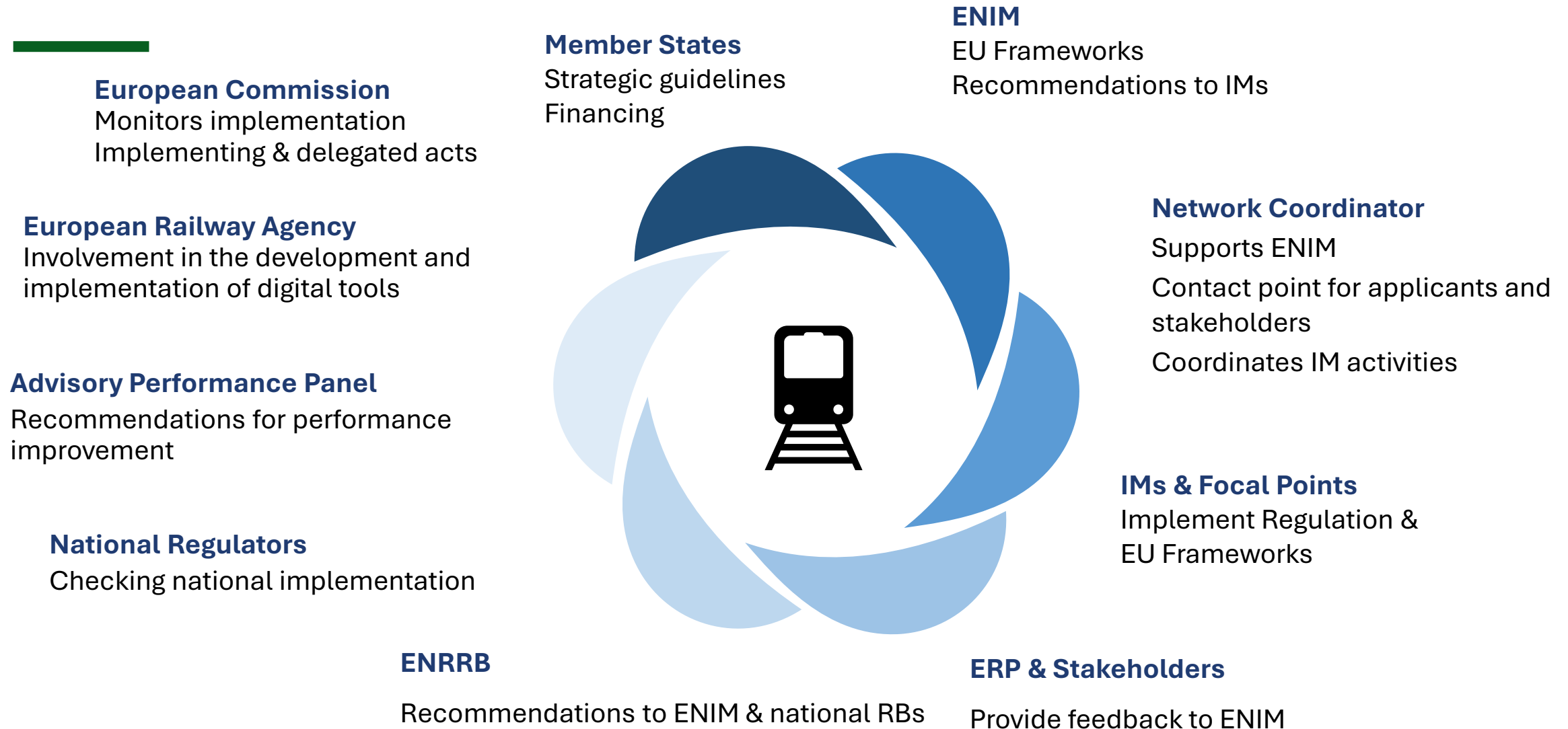


IMs collaborate and jointly support an effective implementation of the Capacity Regulation

- This can only be done with a **sound commitment**, involvement and understanding of the processes of IMs and the implications of changing them both on European and national level.
- The **IMs will provide the resources necessary** to fulfil the obligations stemming from the Regulation in an efficient way.
- The implementation timeline in the Regulation is ambitious, so **early preparation is key**.
- The level of decisions of ENIM shall be on a **strategic and supervisory level**, to attract the participation of the CEO/DG level to ensure **strong commitment** by its members
- ENIM tasks under the SERA-directive must continue to be fulfilled



Many actors



ENIM 's Stakeholder Engagement 1/2

ENIM Secretariat shall organize all ENIM external relations, including topics laid down in the SERA Directive, in an open and transparent manner.

ENIM's cooperation:

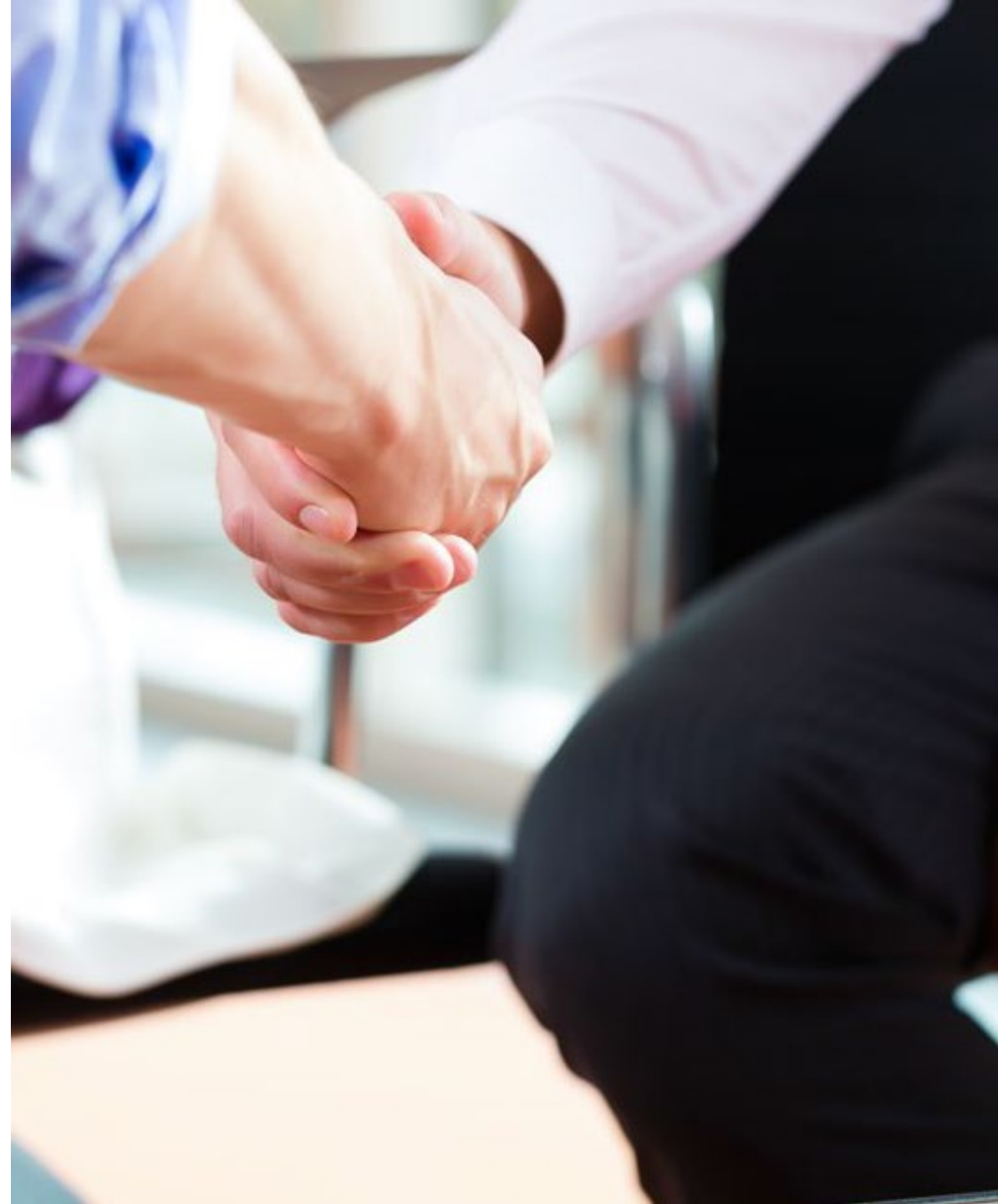
- **Mandatory stakeholder consultation** in developing European frameworks.
- **Formal structured consultation mechanisms** between infrastructure managers and stakeholders.
- Establishment of the **European Railway Platform (ERP)** as the main stakeholder forum.
- Requirement to integrate **operational stakeholder feedback** into strategic capacity planning.
- Stakeholder involvement in **performance review and continuous improvement** processes.
- Engagement and coordination responsibilities during **cross-border operations, disruptions, and crises**.

For an infrastructure planning role, the **ERP consultation mechanism** and the **obligation to incorporate stakeholder feedback** into strategic capacity planning are likely the most consequential provisions, because they directly affect how capacity priorities, timetable structures, and cross-border rail services will be developed and justified.



ENIM ´s Stakeholder Engagement 2/2

- **European Network of Rail Regulatory Body (ENRRB)**
 - ENIM's duty to consult with ENRRB shall be included in the mandate of the Network Coordinator (NC)
 - The NC shall manage the consultation process for all relevant documents (e.g. European Frameworks, guidelines)
 - ENIM shall share its opinion or recommendation on draft strategic planning documents with ENRRB or inform ENRRB if no opinion was adopted.
- **Advisory Performance Panel**
 - ENIM shall consider APP's recommendations on topics listed in the CR and respond within the deadlines set by APP.
 - ENIM shall invite APP to contribute to sections of the report.
- **European Coordinators of European Transport Corridors**
 - ENIM shall invite the European Commission, European Coordinators, and relevant Member State representatives to its meetings.
 - ENIM shall cooperate with European Coordinators on performance reviews and maintain regular communication.
- **Sector Associations**
 - Sector Associations may attend the SERA Directive part of ENIM meeting without specific permission, in role of observer. They may be invited to the Capacity regulation part of ENIM meetings when needed.
 - Observers may attend ENIM working groups dealing with SERA Directive related issues.



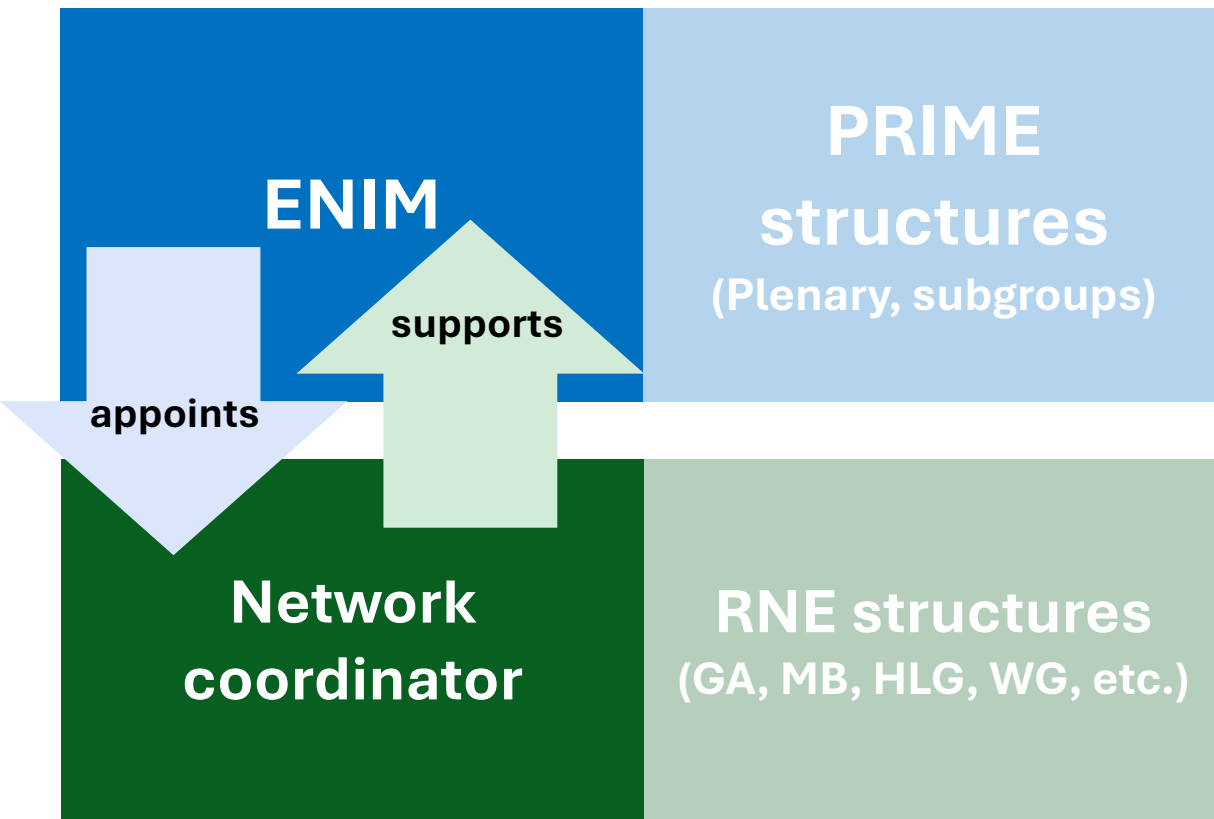
RailNetEurope

Organisation of ENIM & RNE NC

How to transform the existing structures into agile
and efficient organisations ready to deliver

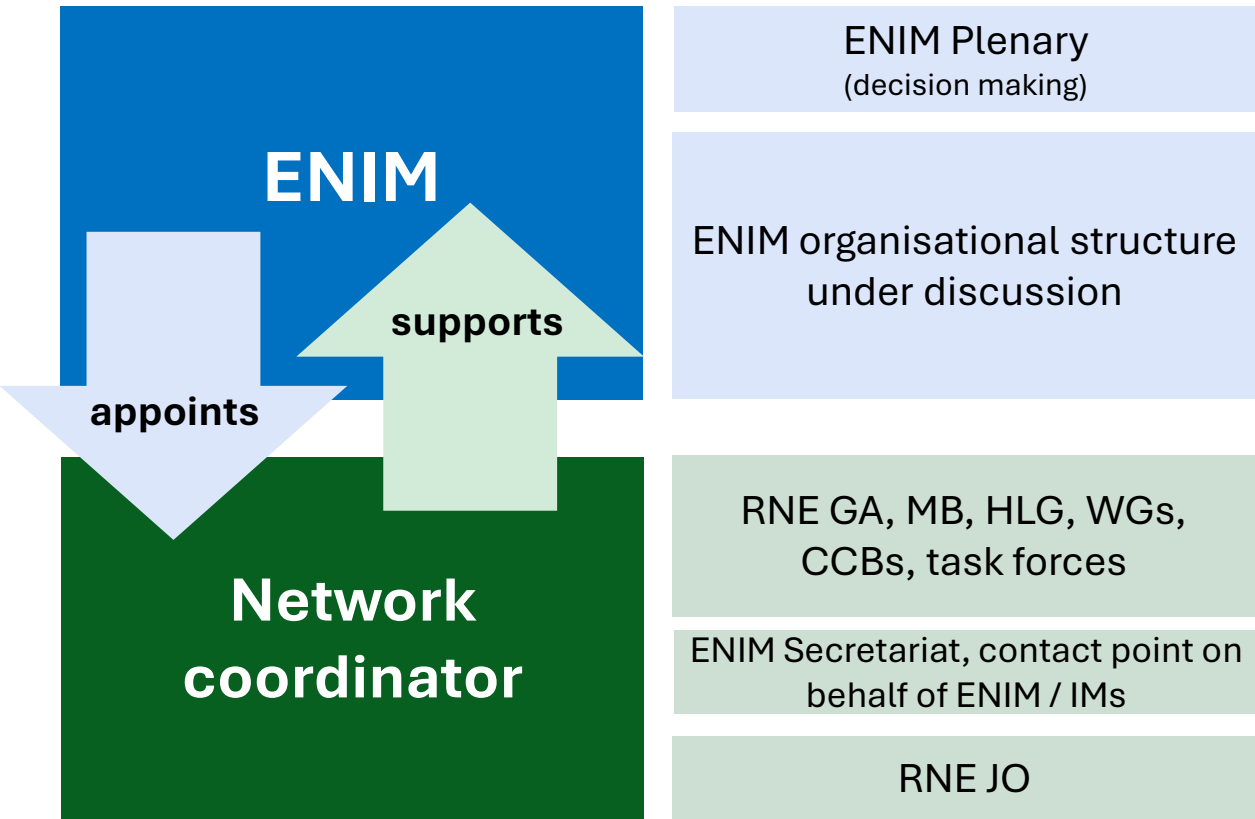


A simple two-layer IM cooperation concept



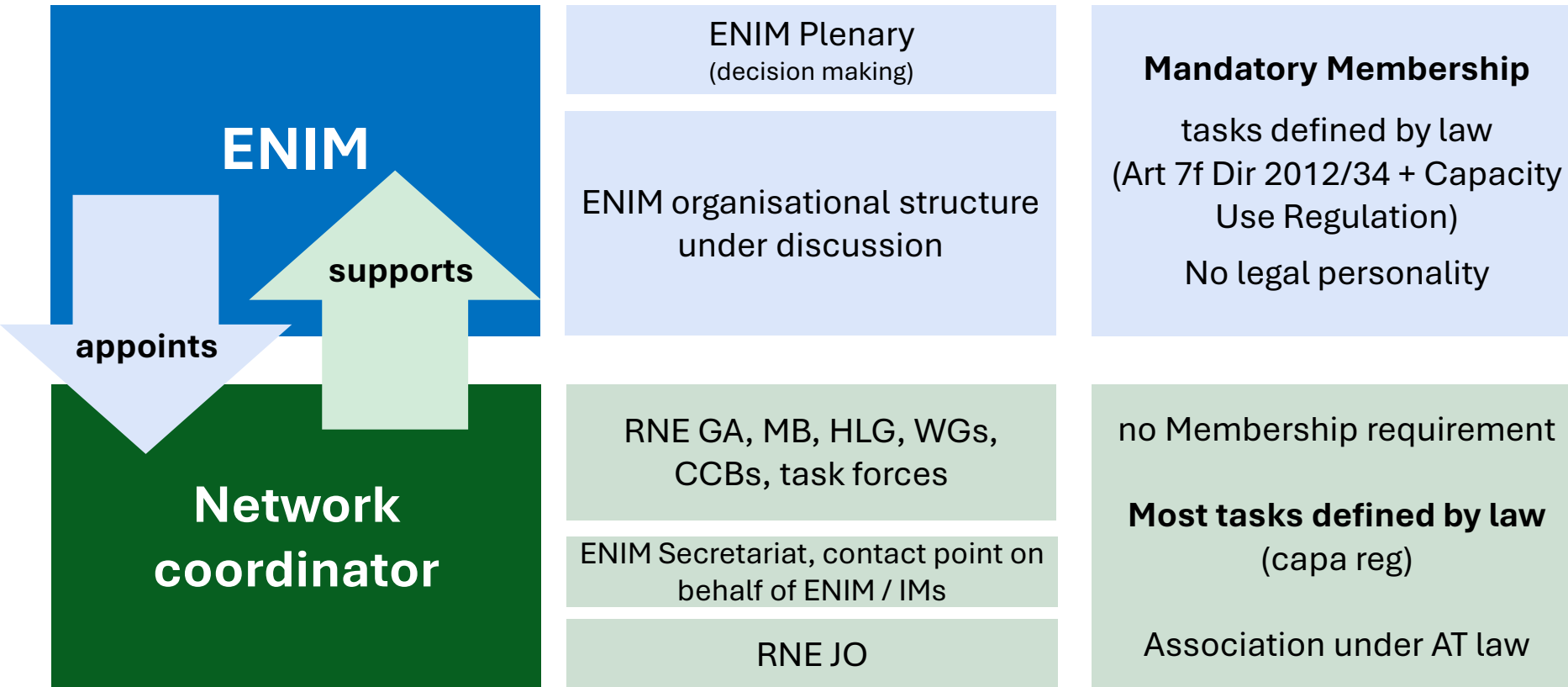
A simple two-layer IM cooperation concept

– or maybe not so simple?



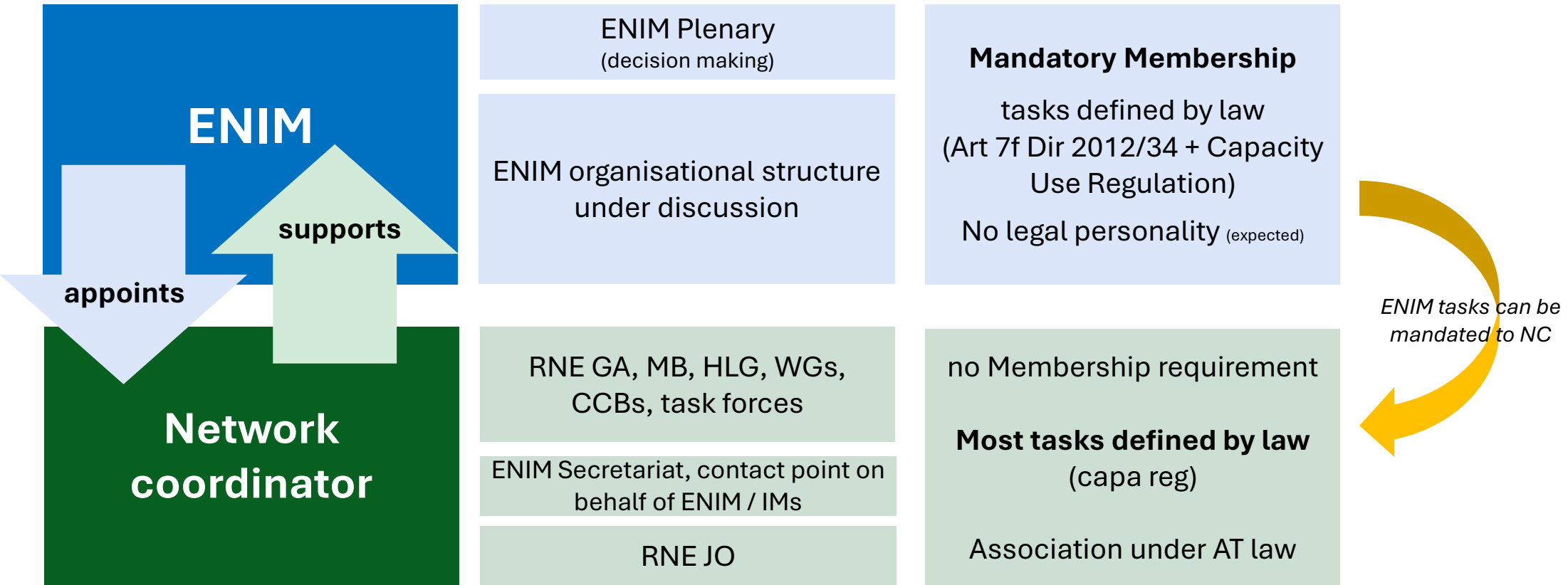
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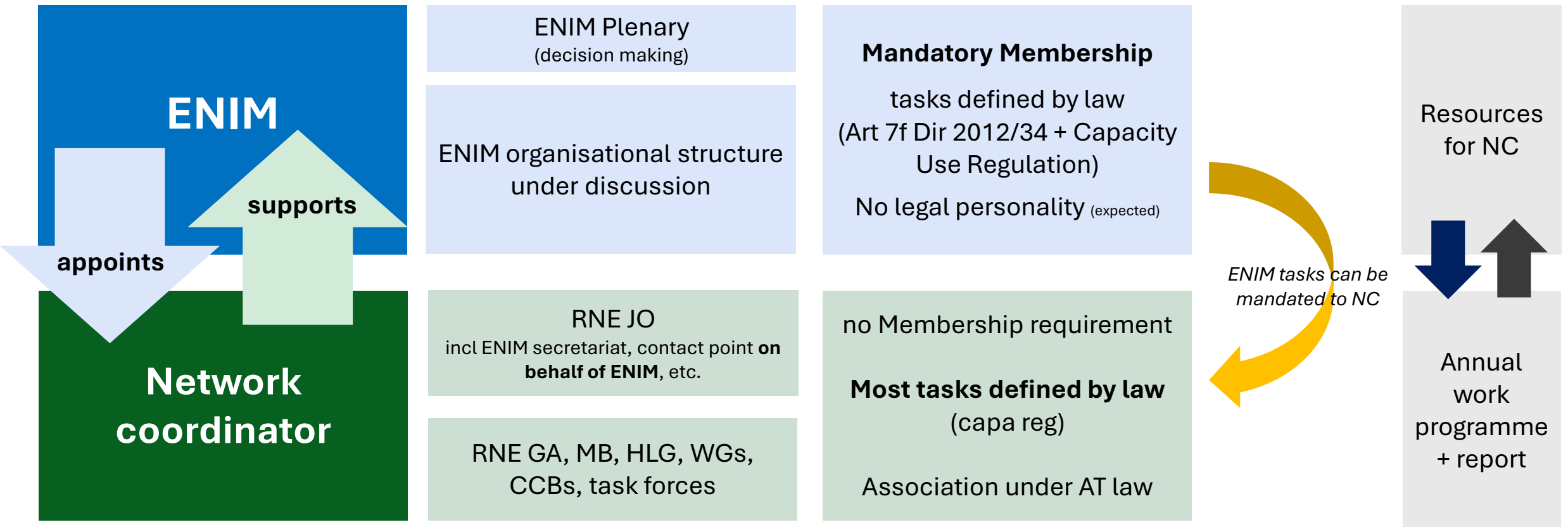
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A simple two-layer IM cooperation concept

– or maybe not so simple?



Challenge: how to link structures to meet ambitious targets?

ENIM Founding Plenary
23 September

ENIM Plenary
November (Dec?)

Sept

Oct

Nov

Dec 2026

ENIM to approve

- Rules of Procedure
- Network coordinator appointment
- Draft ENIM Work Programme

- Draft consultation guidelines

RNE Ad hoc GA 7 September to validate maturity of draft

Stakeholder
Consultation (ERP)

ENIM to approve

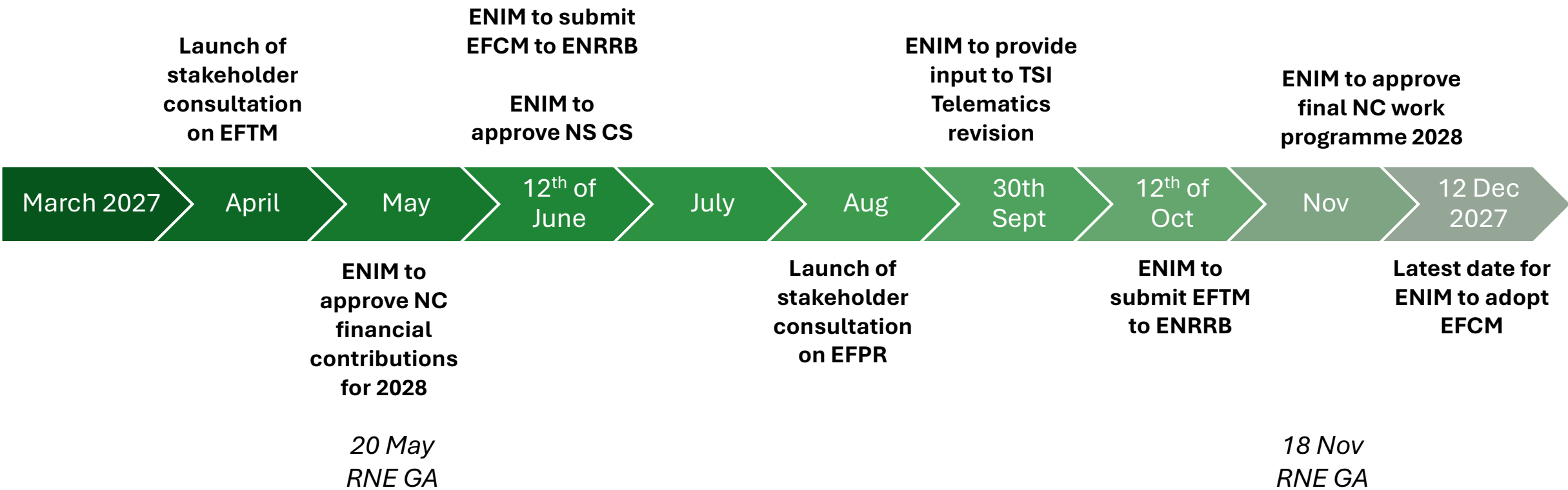
- ENIM Work Programme
- Consultation guidelines
- NC Work programme
- Draft Network statement common structure
- Draft EF Capacity Mgt.

RNE ad hoc GA on 29 October to validate maturity of drafts in case of ENIM approval on 19 Nov.

ENIM/NC to

- send Network statement common structure to ENRRB (12 Dec.)
- launch stakeholder consultation on EF Capacity Mgt.

Challenge: how to link structures to meet ambitious targets?



RailNetEurope

European Frameworks

Next level in harmonising processes



A new concept...

The European frameworks developed by the European Network of Infrastructure Manager should provide **guidelines** that infrastructure manager should make the **utmost efforts to follow**, while retaining responsibility for their operational decisions.

Infrastructure managers should **motivate any deviation** from the frameworks developed by European Network of Infrastructure Manager.

This approach is considered to strike the **balance between the needs of coordination and application of harmonised approaches** in the single European railway area, and the **need for adapting procedures and methodologies to the specific circumstances of given geographical areas**.

... raising questions

The European frameworks developed by the European Network of Infrastructure Manager should provide **guidelines** that infrastructure manager should make the **utmost efforts to follow**, while retaining responsibility for their operational decisions.

Legally non-binding...

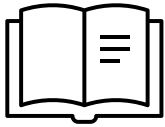
so, toothless instruments?

Consequences in case of disrespect -> implementing/delegated acts

Role of ENRRB and national RBs

Role of Advisory Performance Panel

Three Frameworks

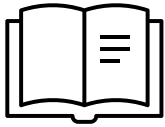


European Framework for Capacity Management

Article 7, Annex III

- Common principles and procedures for Capacity management
- Coordination between infrastructure managers, railway undertakings and other applicants, rail service facility operators and other operational stakeholders

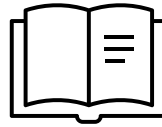
Three Frameworks



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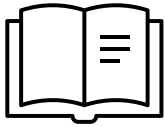


European Framework for Traffic Management

Article 46, Annex VI

- Common rules and procedures for the coordination of traffic, disruption and crisis management
- Guidelines for the coordination between infrastructure managers, railway undertakings and other operational stakeholders

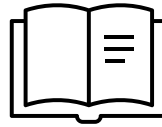
Three Frameworks



European Framework for Capacity Management

Article 7, Annex III

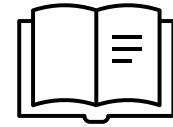
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European Framework for Traffic Management

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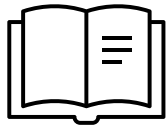


European Framework for Performance Review

Article 52, Annex VIII

- Performance issues list
- Performance indicators
- Criteria and procedures to define performance objectives and to monitor/review performance

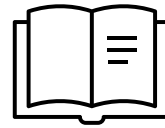
Three Frameworks



European Framework for Capacity Management

Article 6, Annex III

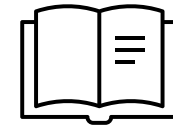
- Common principles and procedures for Capacity management
- Coordination between infrastructure managers, railway undertakings and other applicants, rail service facility operators and other operational stakeholders



European Framework for Traffic Management

Article 44, Annex V

- Common rules and procedures for the coordination of traffic, disruption and crisis management
- Guidelines for the coordination between infrastructure managers, railway undertakings and other operational stakeholders
- Guidelines to ensure stakeholder consultation

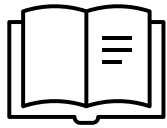


European Framework for Performance Review

Article 50, Annex VII

- Performance issues list
- Performance indicators
- Criteria and procedures to define performance objectives and to monitor/review performance

How to get the relevant content?



European Framework for Capacity Management

Article 7, Annex III

- Provisions largely inspired by TTR
Process jointly developed by RNE & FTE, supported by ERFA

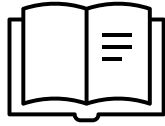


Can we simply rename TTR Handbooks, Guidelines and process descriptions?



Additional elements required by draft Regulation...

How to get the relevant content?



European Framework for Traffic Management

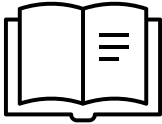
Article 46, Annex VI

- European Traffic Management Network Concept available
- Procedures for international contingency management developed
- Railway collaborative decision-making concept prepared



Some additional elements to be elaborated

How to get the relevant content?



European Framework for Performance Review

Article 52, Annex VIII

- Preparatory activities/experience of PRIME
- RNE & RFC experience in developing KPIs and reports



Yet, many new requirements in draft Regulation

What is a “Framework”?

... compared to RNE Handbooks and Guidelines?



Design of European Frameworks

European Framework

Main body

- # Process descriptions in **medium** level of **detail**
- # Elements being critical for harmonised implementation of process (Regulation requirements + any add ons)
- # Key information on IT requirements

Annexes

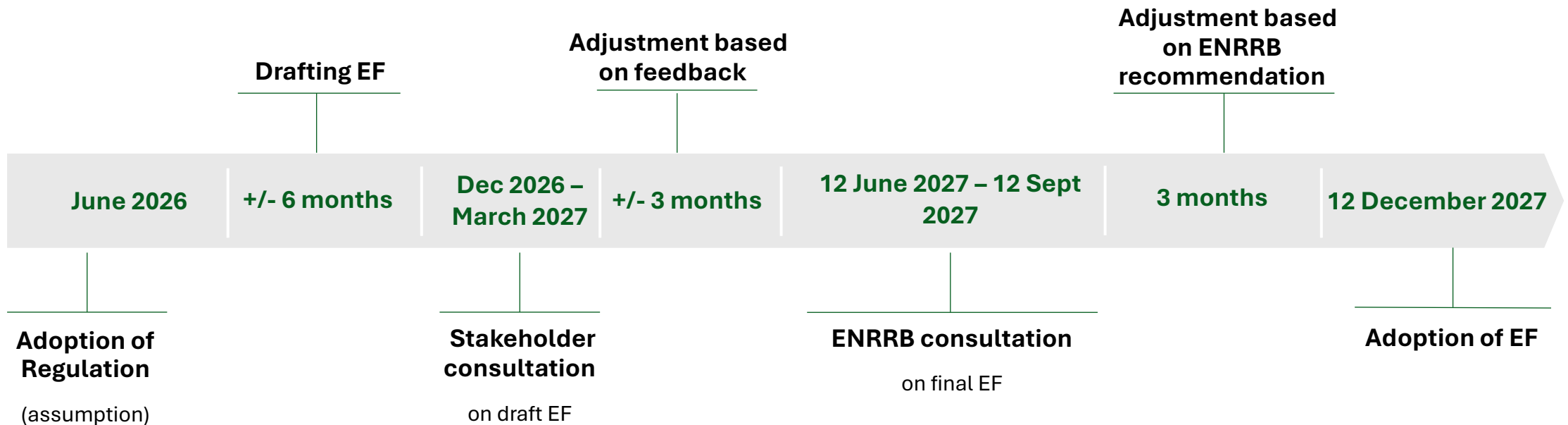
More detailed guidelines

Implementation guide

- # Guidelines or other documents that contain options
- # supplementary elements from existing handbooks/guidelines
- # IT tools' specifications

Timeline for preparation of European Frameworks

Example: European Framework for Capacity management



Before we close...



Do you have any final questions?

We will keep you informed...



... or feel free to reach out in case of questions!



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RNE Deputy Secretary General

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Alfred Pitnik

Co-Chair of the PRIME Transition Task Force,
RNE Vice President

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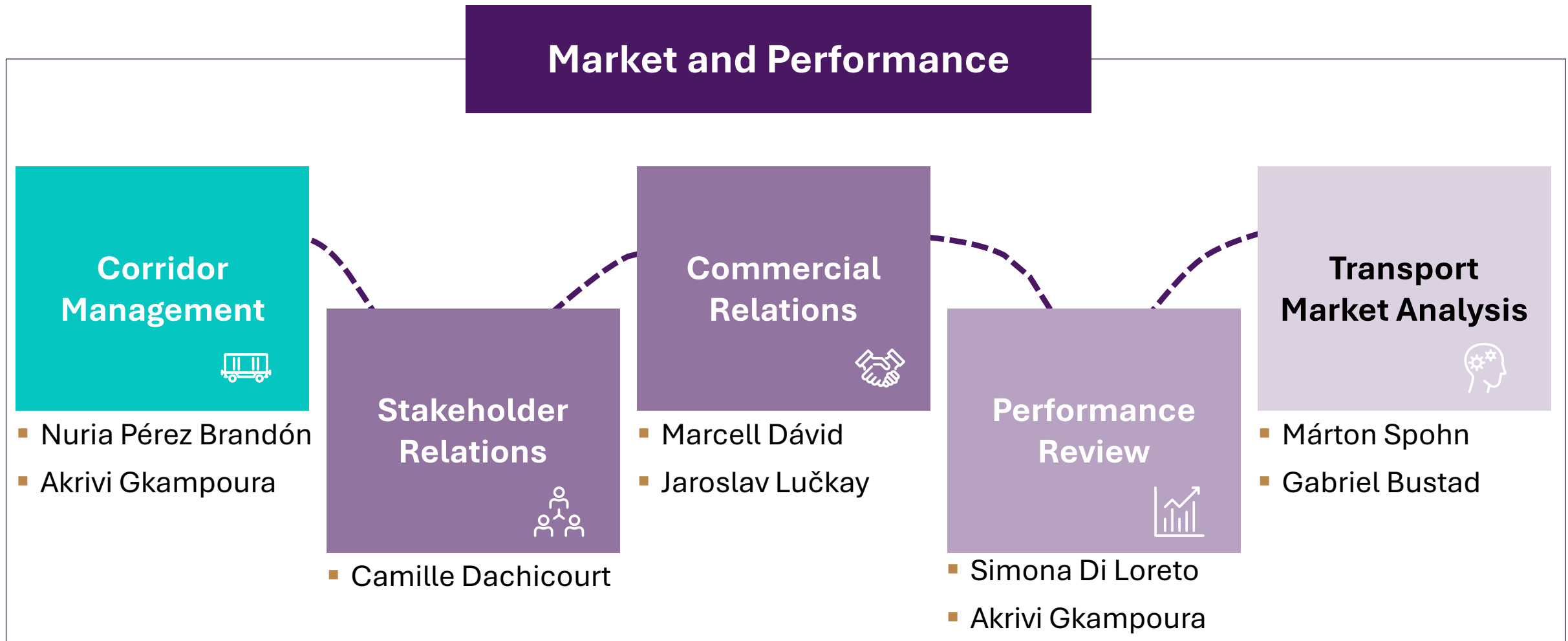
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03 Market & Performance



Meet the Team & Their Areas

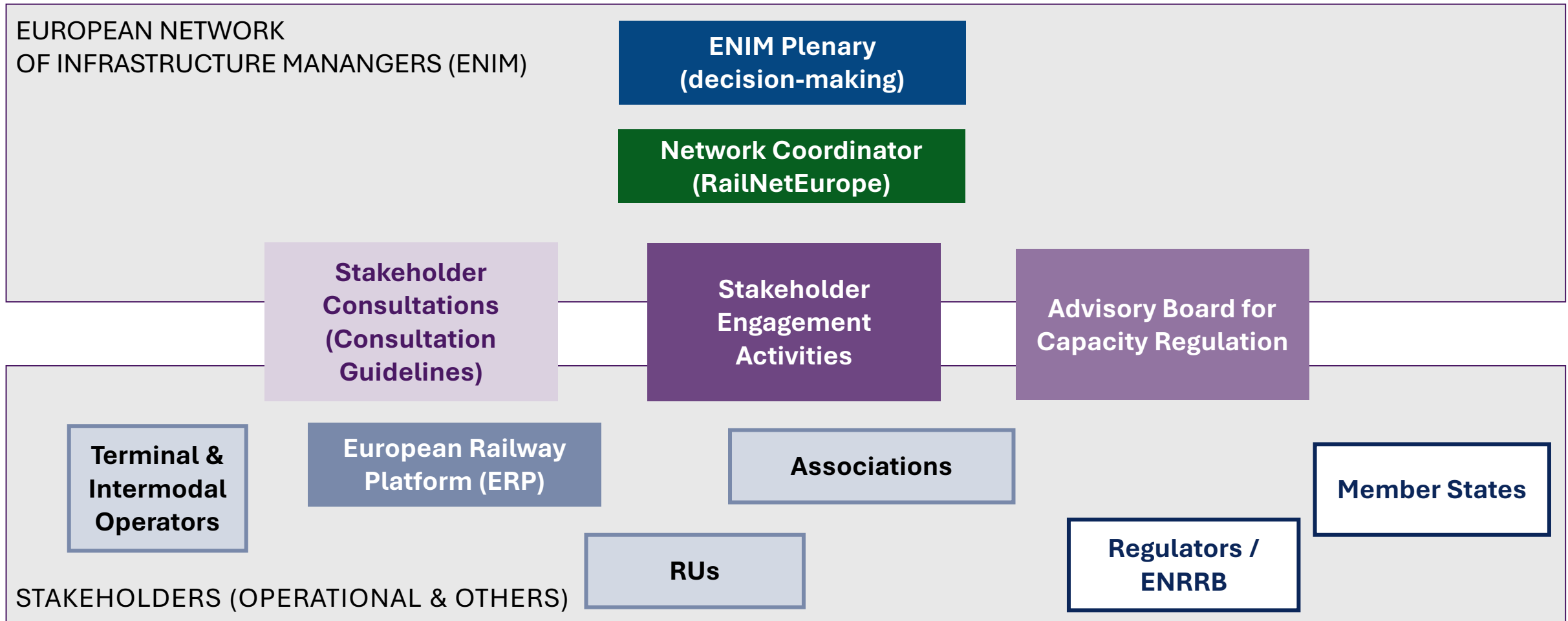


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01 Stakeholder Relations



Stakeholder consultation & engagement at EU level



Consultation Guidelines: Overview of Contents (1/2)

1

Introduction & general provisions

- Purpose
- Scope
- Legal basis
- Other relevant documents

2

Legal requirements

- Consultation obligations
- Addressees
- Legal principles
- Specific requirements

3

Consultation approach & principles

- General approach
- Key principles
- Incorporation of feedback
- Regular/updated documents
- European Railway Platform
- Stakeholder engagement
- Cross-border consultation mechanisms

Consultation guidelines: overview of contents (2/2)

4 Consultation procedures

- Practical execution
- Publication of documents
- Stakeholder contributions
- Supporting formats
- Analysis and consideration
- Storage, processing, use
- Adoption of final documents

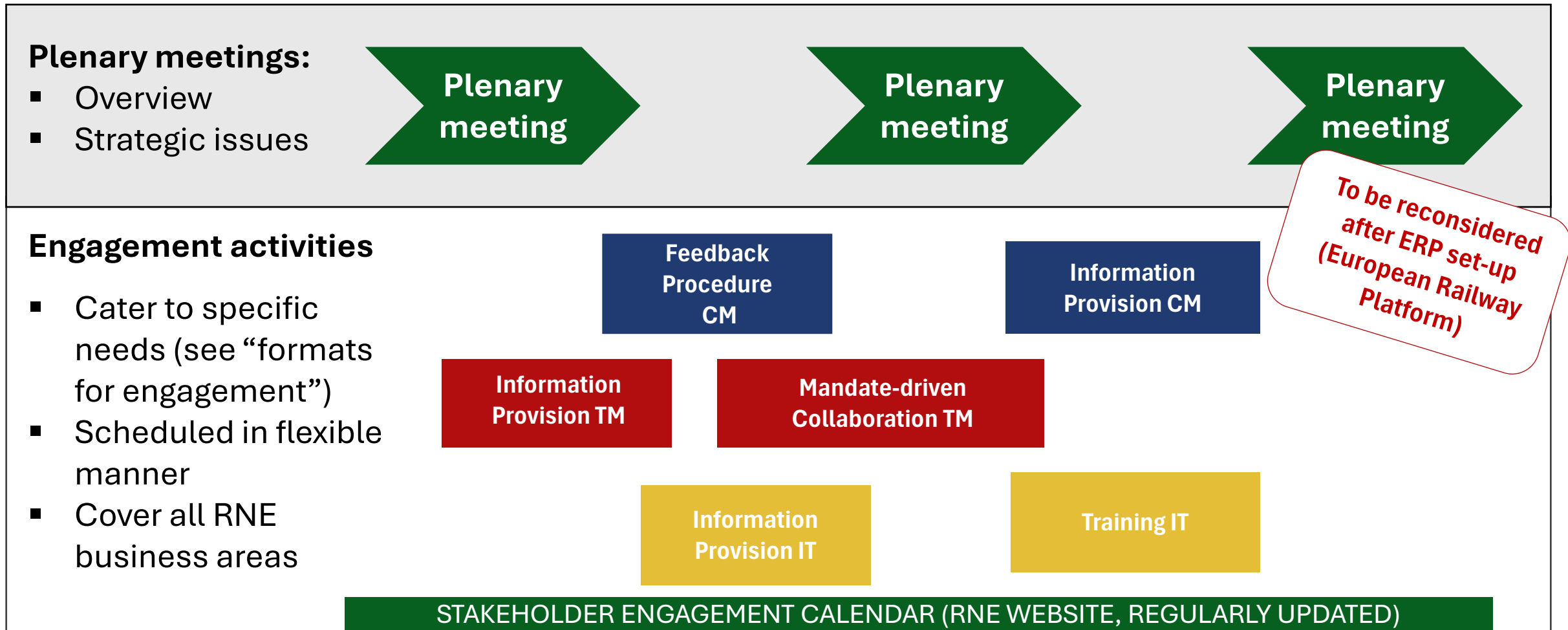
5 Final provisions

- Review and amendment

Annexes

- Consultation requirements
- Details of consultation procedures
- Transparency & accountability on consultation procedure

ABCR Plenary meetings and stakeholder engagement activities

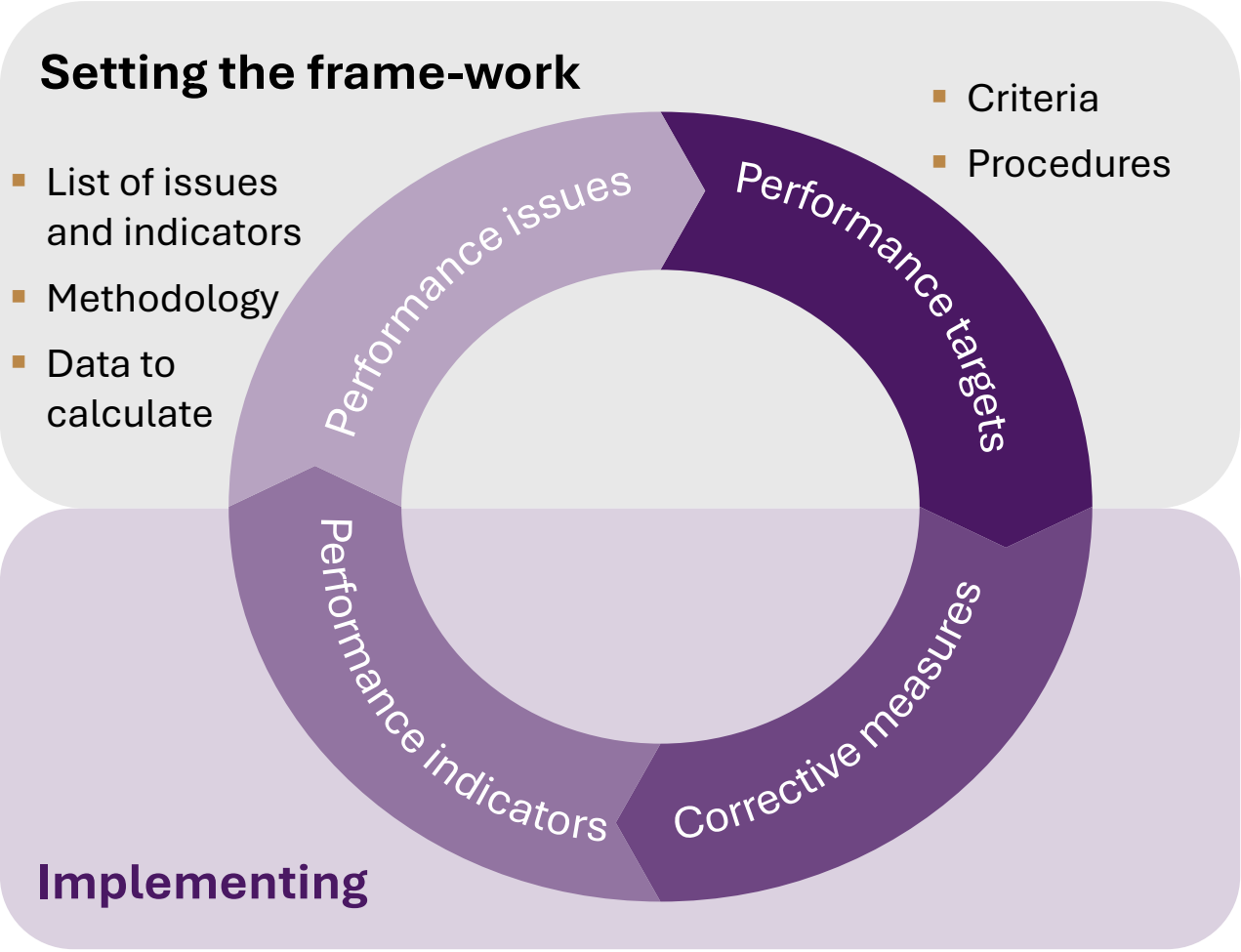


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03 Performance Review



Performance review: key elements in capacity regulation



Operational Stakeholders: RUs, non-RU applicants, terminal and intermodal operators and other players involved

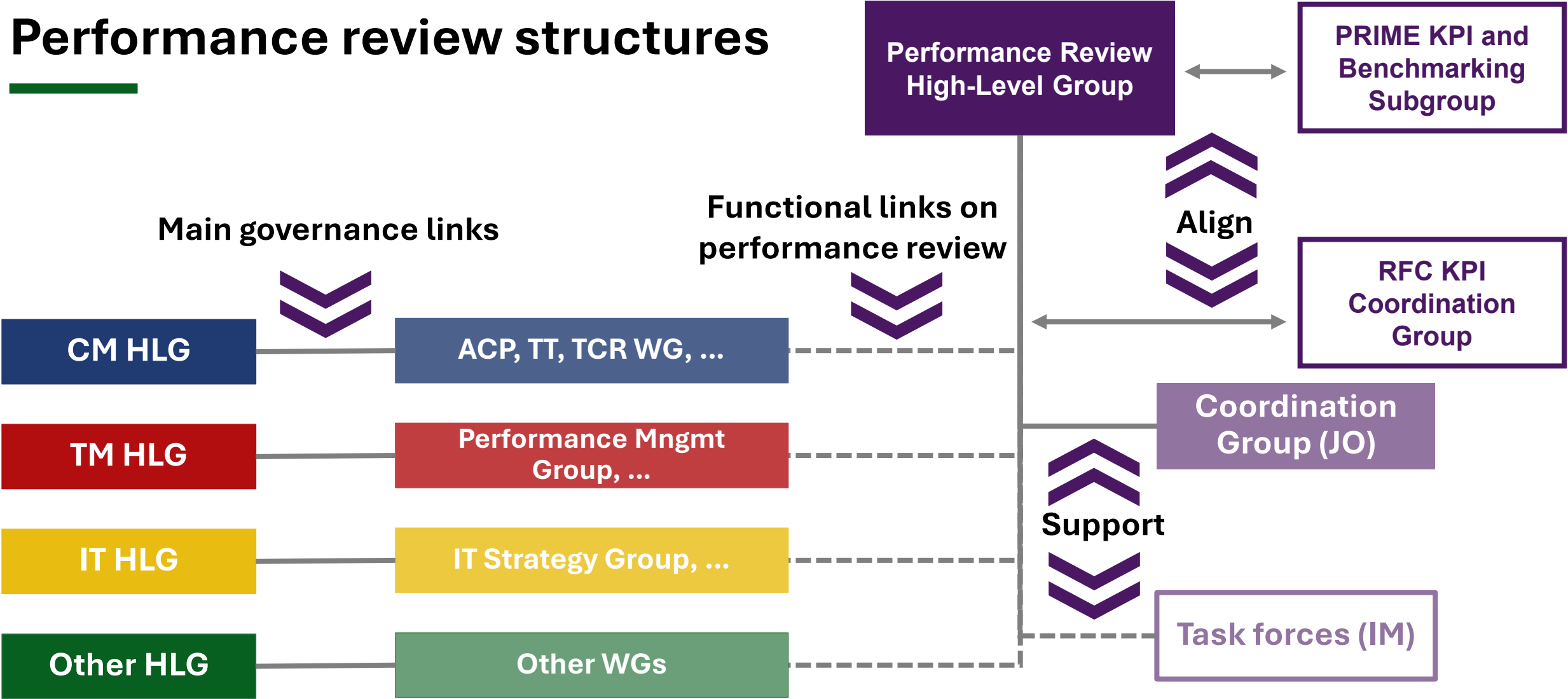
ENIM/NC	IMs	Operational Stakeholders	REGULATORY OVERSIGHT AND ADVICE Advisory Performance Panel ENRRB and Regulatory bodies
■ Define and coordinate content of the EU Frameworks ■ Consult with all stakeholders		Contribute to Framework with input and feedback	
■ Monitor ■ Report at EU level	■ Set targets ■ Monitor & report as appropriate ■ Take measures	■ Take part in monitoring and assessing ■ Contribute to improvement	

Performance Areas and Relevant Issues

Mandatory 

Indicative 	Infrastructure & Equipment	Capacity Management	Traffic Management	ICM	IT Tools	Compliance
	▪ Capacity and capabilities of the physical infrastructure and its equipment, incl. deployment of TEN-T standards ▪ Reductions in infrastructure capacity or capability due to deferred infrastructure renewal, maintenance or repair	▪ Capacity offer in terms of quantity and quality ▪ Capacity utilization, spare capacity to accommodate traffic growth ▪ Consistency between available capacity and market needs ▪ Stability of the capacity offer ▪ Congested infrastructure ▪ Planned dwelling times of trains at border stations	▪ Punctuality of different types of rail services throughout their journey and at operationally important locations ▪ Train cancellations ▪ Actual dwelling times of trains at border stations	▪ Share of traffic that could be re-routed or re-scheduled during the disruption ▪ Impact of disruptions on rail traffic in terms of delays and cancellations ▪ Impact of disruptions on operators of rail services and their customers ▪ Specific issues encountered	▪ Support of the processes related to capacity management, traffic management and disruption management ▪ Completeness and quality of the information / data ▪ Alignment with ERJU architecture and relevant technical specifications under Directive (EU) 2016/797	▪ Process indicators monitoring compliance with rules and procedures ▪ Complaints lodged with regulatory bodies and ENRRB

Performance review structures



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04 Transport Market Analysis



EU Transport Market Study: WHY?

Sustainable and Smart Mobility Strategy of the European Commission:

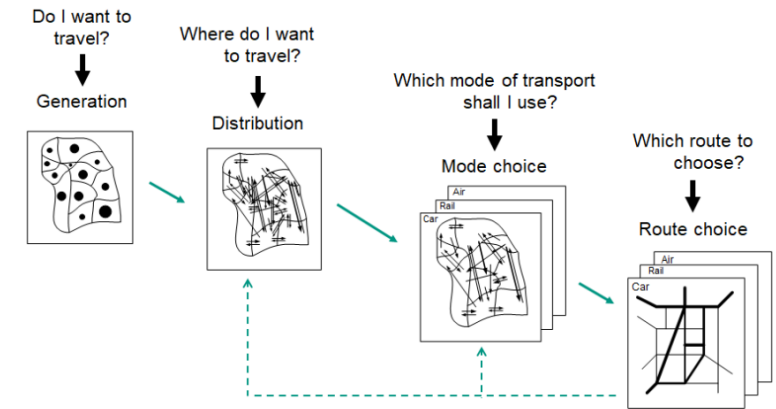
- **Freight:** **50% growth by 2030** **100% by 2050**
- **Passenger:** **100% growth by 2030** **200% by 2050**

Where will this growth happen?

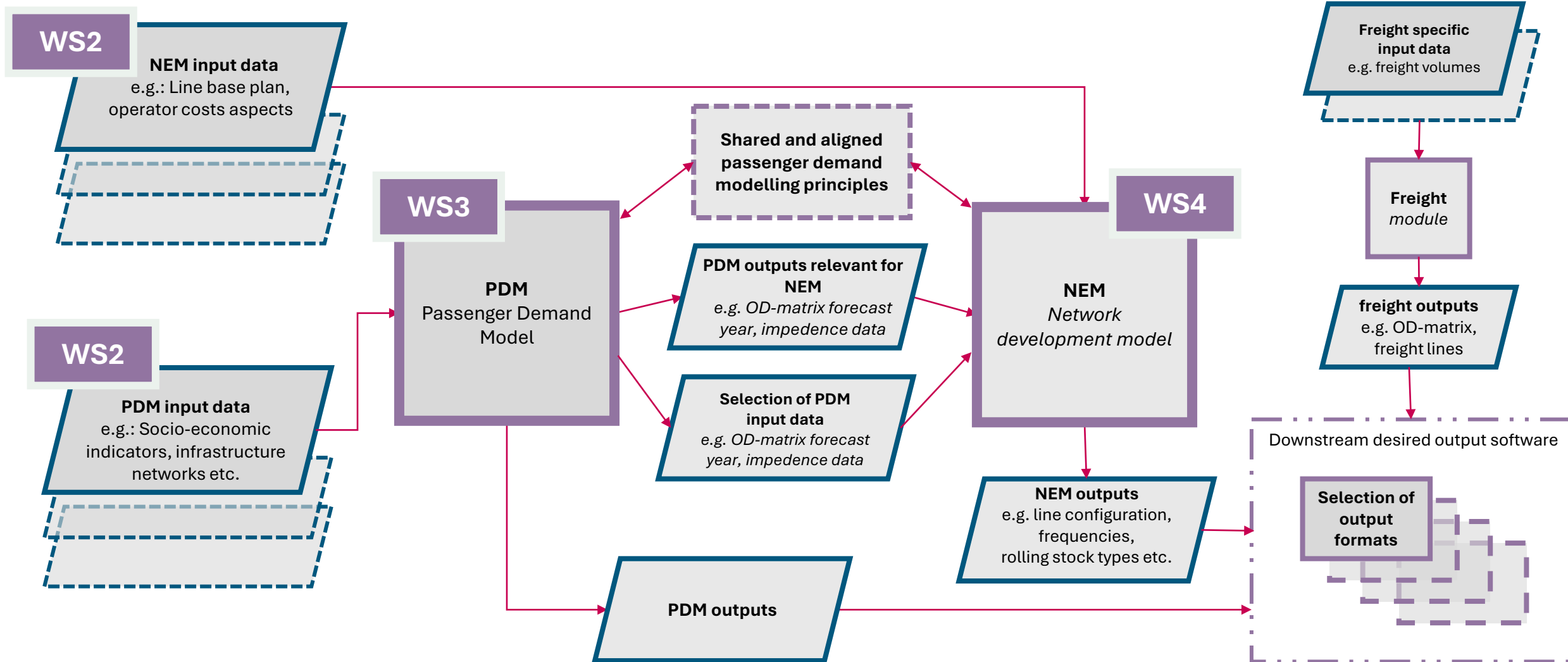
How to facilitate the extra trains on the network?

A **European Transport Market Study (ETMS)** should deliver results at the level of detail and in the format required to answer those questions.

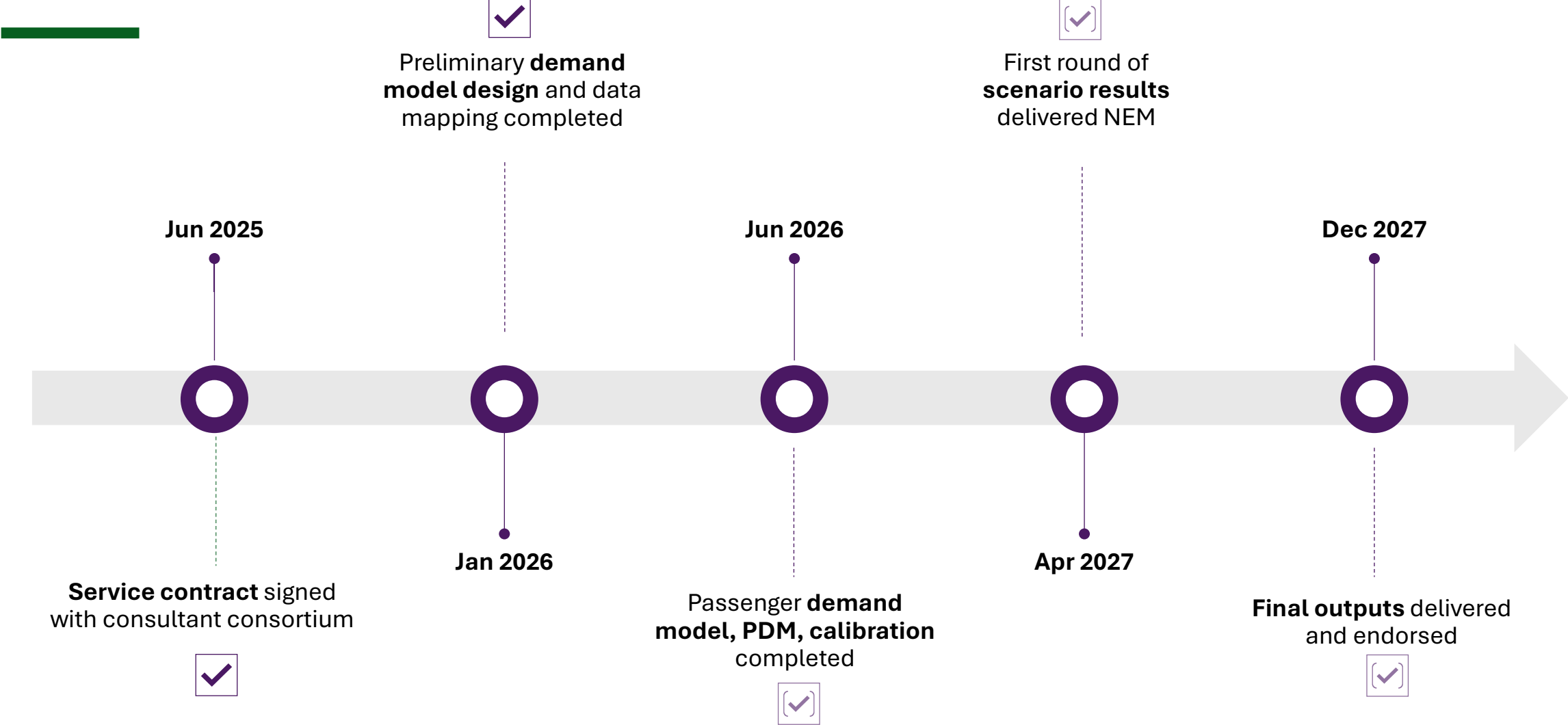
As the future **Network Coordinator**, RNE will need to **assist its members in facilitating this growth across the network.**



EU Transport Market Study: WHAT & HOW?



EU Transport Market Study: WHEN?



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02 Commercial Relations



Commercial Relations: Streamline & Integrate

Sales / Stakeholders



- Profiling of existing and new customers, members & partners
- Dashboards for activity, revenues & KPIs reporting
- Data to define engagement strategy

Finance



- Single source of truth replacing Sales Hub:
 - Contracts, orders
 - Invoices
 - Payment reminders
 - Cancellations
 - Etc.

Service Desk



- Ticketing for L1 & L2 support
- Knowledge Base
- Self-Service
- SLA Tracking (time & effort)
- Asset management

Projects, HR and Others



- Integration with:
 - Address Book (Active Directory)
 - Outlook
- Possible alternative to:
 - EasyProject
 - BMD timetracking

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04 Finance & Funding



Agenda

1. RNE Finance
2. Funding Overview
3. CEF II Technical Assistance
4. CEF II Transport Call
5. What's next?

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01 RNE Finance

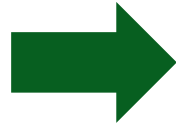


Budget & Income Sources

Income Source	2025	2026	2027
Membership Fee	€ 5 380 000	€ 5 560 000	€ 5 700 000
IT – Systems and other income	€ 1 500 000	€ 1 550 000	€ 1 600 000
EU Funding (CEF II - TA)	€ 5 250 000	€ 5 250 000	€ 5 250 000
EU Funding (CEF I & II)	€ 2 870 000	€ 3 000 000	€ 3 250 000
Total RNE Income	€ 15 000 000	€ 15 340 000	€ 15 800 000

Cost of performing NC activities

RNE Expenses Planning 2027	
HR Cost & Consulting	€ 9 590 000
IT Developments	€ 4 000 000
IT Maintenance	€ 1 700 000
JO Operation	€ 1 500 000
Total RNE	€ 16 790 000



- **RNE's activities** will in future be focused on **delivering** on requirements of **Capacity Regulation** and **Telematics TSI**
- **Portfolio** of **NC activities** will be described in **NC Work programme** and **NC appointment** decision
- **Aim** would be to **provide** in NC work programme **resource** estimates per functional area
- **Current estimate of cost of performing NC activities in 2027 is around 15 Mio €**
- **For subsequent years**, we expect that ~ 90% of RNE's total expenses will be associated with performing **NC activities**.

Expected Future Financing for the NC

1

RNE will assume the role of **Network Coordinator (NC)** and shall be fully financed through

- **M-fees,**
- **NC contributions** and
- **revenue from IT** as well as
- fixed **grants** fully (100 %) **financed by the EU.**

2

For **funding projects** in which RNE would have to compete (e.g. Transport Calls), RNE should in future participate only as **project coordinator**, but no longer for its own activities.

3

Financing should no longer be provided ex post but should instead be available at the **beginning of each financial year.**

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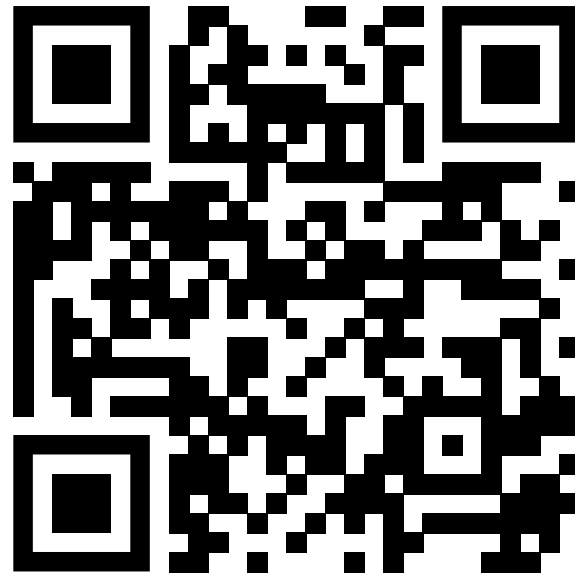
02 Funding Overview



Polling Question

What is the **total budget** of the RNE-coordinated **CEF II Transport Call project** for the period **2023-2029**?

Scan QR Code
to participate



EU Funding Overview 2023-2029 - Total Budget

Activities	2023	2024	2025	2026	2027	2028	2029
CEF II Technical Assistance 2	RNE Budget 10.500.000 EUR						
CEF II Technical Assistance 3			RNE Budget 16.500.000 EUR				
CEF II Transport Call 2021	Total Budget 147.812.300 EUR						
CEF II Transport Call 2023		Total Budget 52.278.833 EUR					
CEF II Transport Call 2024			Total Budget 90.000.000 EUR				
Total Budget 27.000.000 EUR		Total Budget 290.091.133 EUR			Total Budget 317.091.133 EUR		

(1) Implementation period 01/01/2022 – 31/12/2025

EU Funding Overview 2023-2029 – RNE Budget

Activities	2023	2024	2025	2026	2027	2028	2029
CEF II Technical Assistance 2	RNE Budget 10.500.000 EUR (100%)						
CEF II Technical Assistance 3			RNE Budget 16.500.000 EUR (100%)				
CEF II Transport Call 2021	RNE Budget 13.858.865 EUR (50%)						
CEF II Transport Call 2023				RNE Budget 13.177.537 EUR (50%)			
CEF II Transport Call 2024						RNE Budget 16.052.544 EUR (50%)	

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03 CEF II Technical Assistance



CEF II Technical Assistance 3 – 24-AT-TG-RNE-CEF TA3_25-27

Duration:	■ 1 January 2025 – 31 December 2027
Amount:	■ 16 500 000 EUR
Funding rate:	■ 100%
Focus	■ European Frameworks ■ Network Coordinator ■ Capacity Regulation
RNE Budget	■ Approx. 5.5 million/year ■ RNE Budget contribution - around 35%



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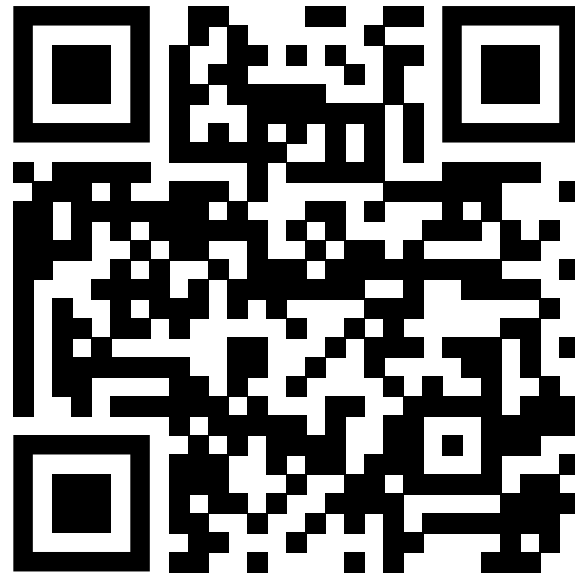
04 CEF II Transport Call



Polling Question

What is the **overall number** of **beneficiaries** taking part in RNE-coordinated **CEF II projects**?

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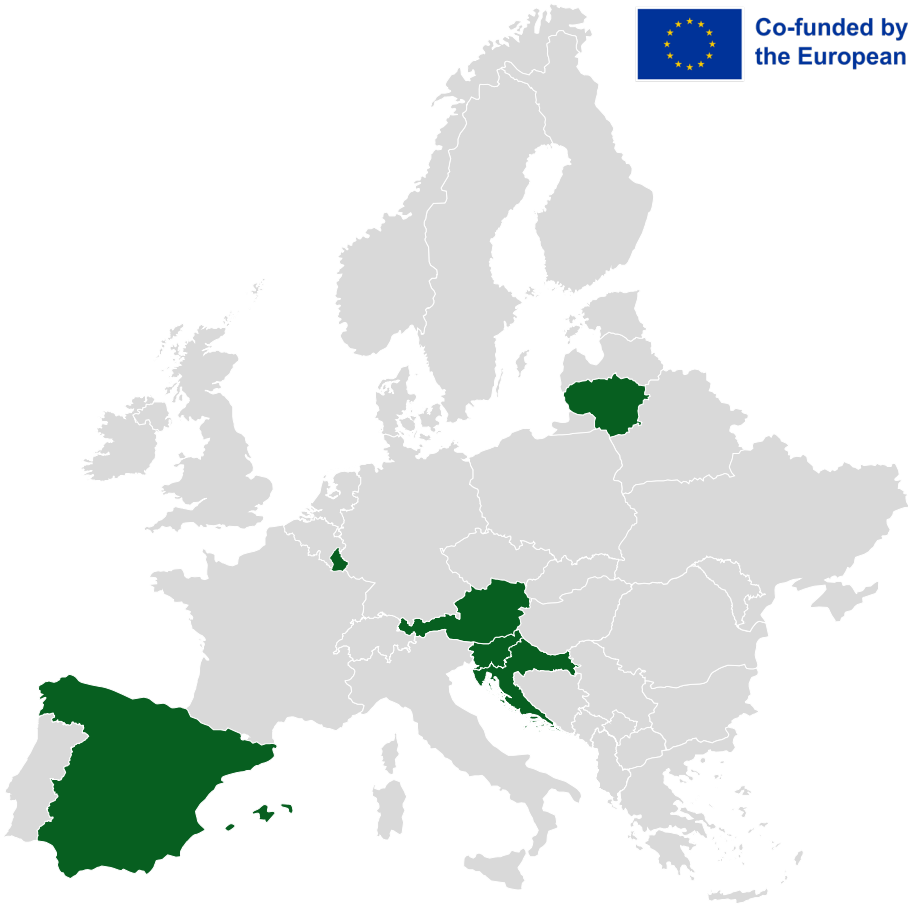


What is the **overall number of beneficiaries** taking part in RNE-coordinated CEF II projects?



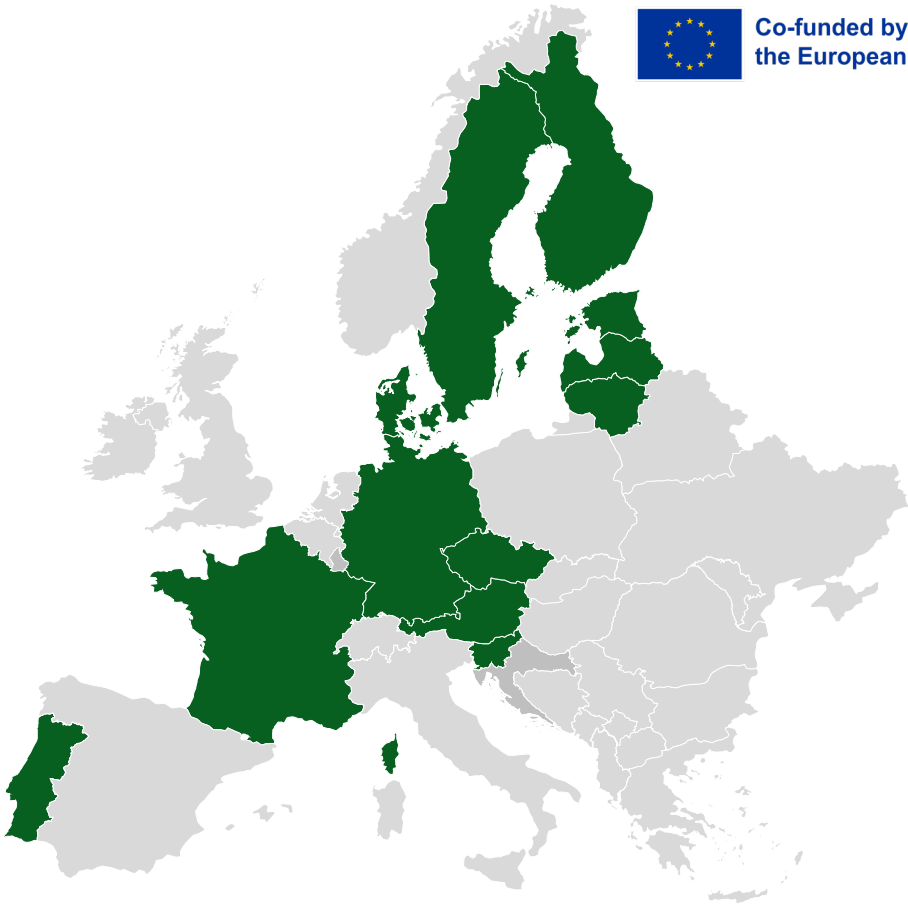
CEF II Transport Call 2023 - 23-EU-TG-DCM IMP 24-27

Duration:	■ 1 April 2024 – 31 December 2027
Budget:	■ 52 278 833 EUR
Funding rate:	■ 50%
Focus:	■ Digital Capacity Management Implementation ■ IT Developments incl. connections to the RNE IT Tools
Partners:	■ ACF, ADIF, HZ-I, LTG Infra, ÖBB Infra, SZ d.o.o



CEF II Transport Call 2024 – 24-EU-TG-DCM IMP 25-29

Duration:	■ 1 February 2025 – 31 December 2029
Budget:	■ 90 000 000 EUR
Funding rate:	■ 50%
Focus:	■ Digital Capacity Management Implementation ■ IT Developments incl. connections to the RNE IT Tools
Partners:	■ Banedanmark, DB InfraGO, EVR, FTIA, IP, LDz, LTG Infra, SZ-I, SNCF Réseau, SZCZ, Trafikverket



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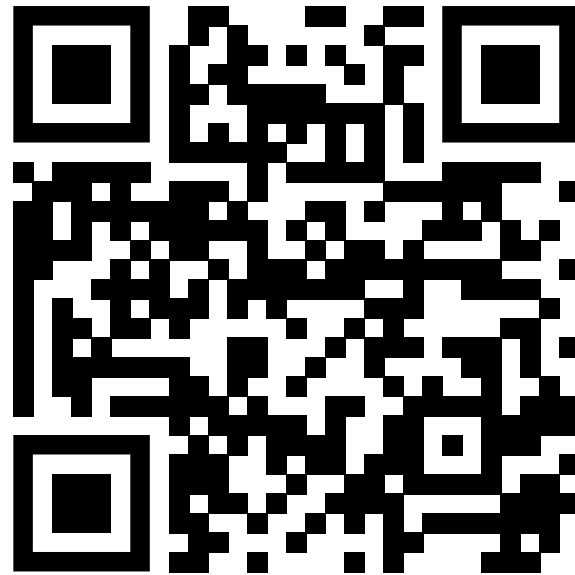
05 What's next?



Polling Question

Which period will the next **Multiannual Financial Framework (MFF)** cover?

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Which period will the next Multiannual Financial Framework (MFF) cover?

0 ✓

0 ✗

0 ✗

0 ✗

2028-2034

2029-2034

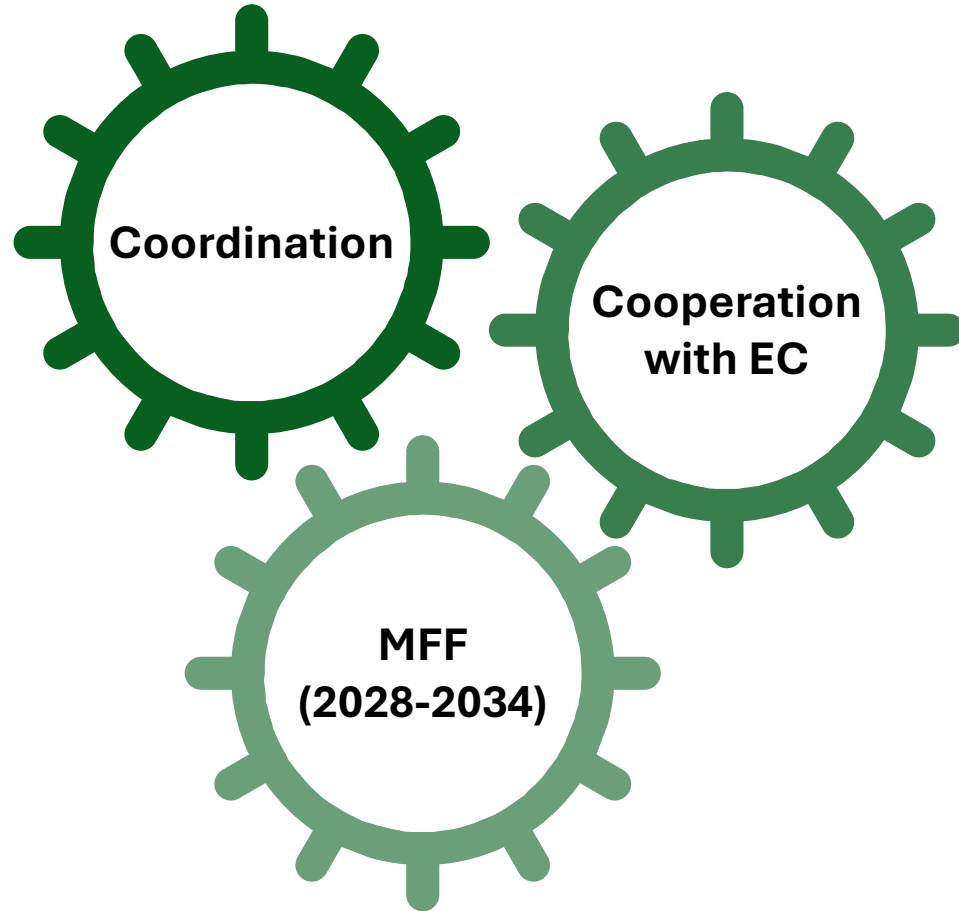
2028-2035

2030-2037



What's next?

Next steps



The RNE Funding & Finance Team will continue:

- **coordinating** ongoing CEF-funded projects,
- **strengthening** cooperation with CINEA, DG MOVE and ERA,
- keeping RNE Members **informed** about future **funding opportunities** and **developments** under the next Multiannual Financial Framework (MFF) 2028-2034.

What's next?

Contact



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Judit Tóth

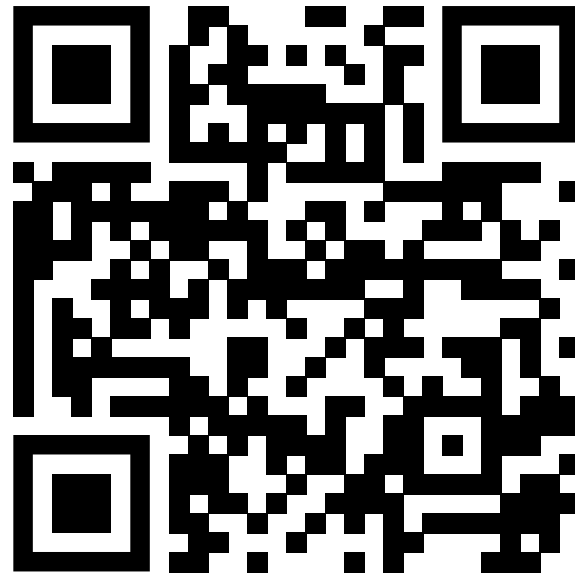
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Polling Question

How was your **first day** at the **RNE Summer Academy**?

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How was your **first day** at the **RNE Summer Academy**?

thought provoking interesting content
great fine super
useful **informative**
lot of information **interesting** regulations
interesting and useful enlightening
very informative

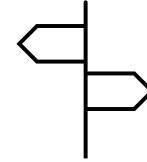


Networking Dinner Information



Time: 18:00
(Restaurant Stöckl im Park)

Prinz-Eugen-Straße 25
1030 Vienna



- 10-minute walk to **Praterstern Station**
- Take **U1** towards **Oberlaa**/Alaudagasse and get off at **Südtiroler Platz - Hauptbahnhof**
- **Walk** approx. 10-15 minutes through the Belvedere area to **Stöckl im Park**

RNE Summer Academy – Day 2

No.	Time	Topic	Responsible
1	09:00 – 10:30	Capacity Management	Philipp Koiser
	10:30 – 10:45	<i>Coffee Break</i>	
2	10:45 – 12:00	Traffic Management	Peter Šišolák, Juraj Maliaček, Nektarios Zacharias
	12:00 – 13:00	<i>Lunch Break</i>	
3	13:00 – 14:00	IT Strategy	Andras Till
4	14:00 – 15:00	Legal Matters, Network Statement, Regulatory Affairs	Daniele Imbriani
5	15:00 – 15:30	Closing words	Katja Krpoun

Now Join Us for the Group Photo!



Thank you for an inspiring first day!

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