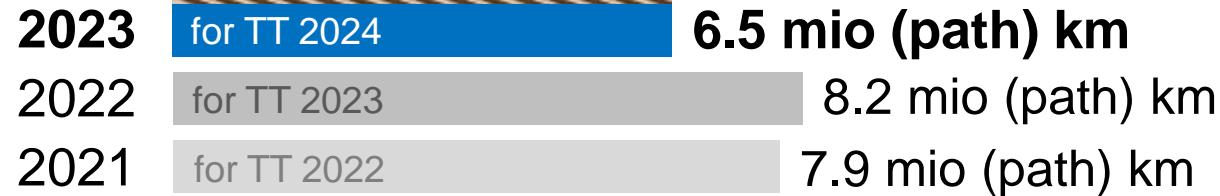


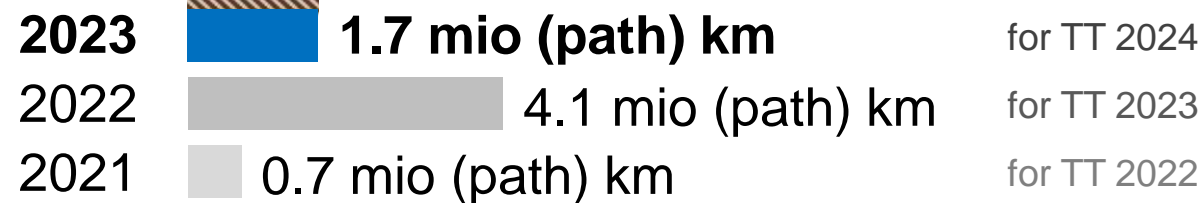
Commonly applicable RFC KPIs
RFC Rhine-Danube
May 2023

CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)



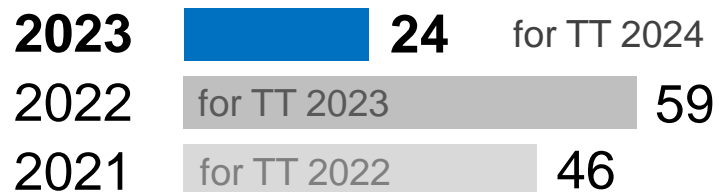
Volume of requested capacity – PaPs (at X-8)



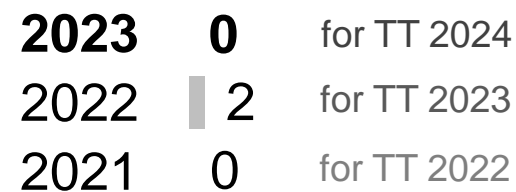
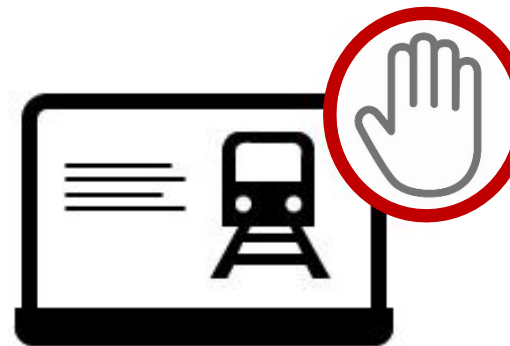
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Number of requests – PaPs (at X-8)
(number of PCS dossiers)



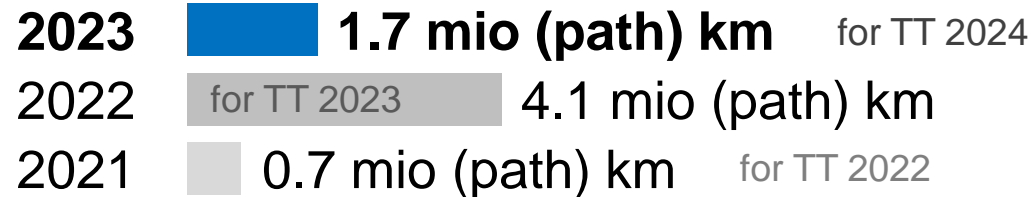
Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



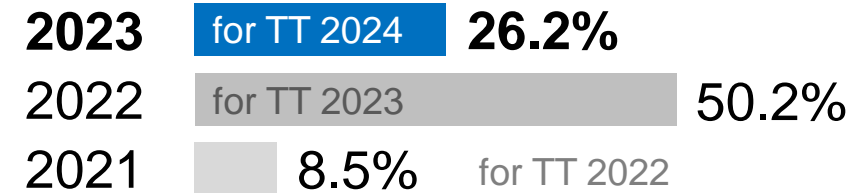
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Volume of pre-booked capacity – PaPs (at X-7.5)



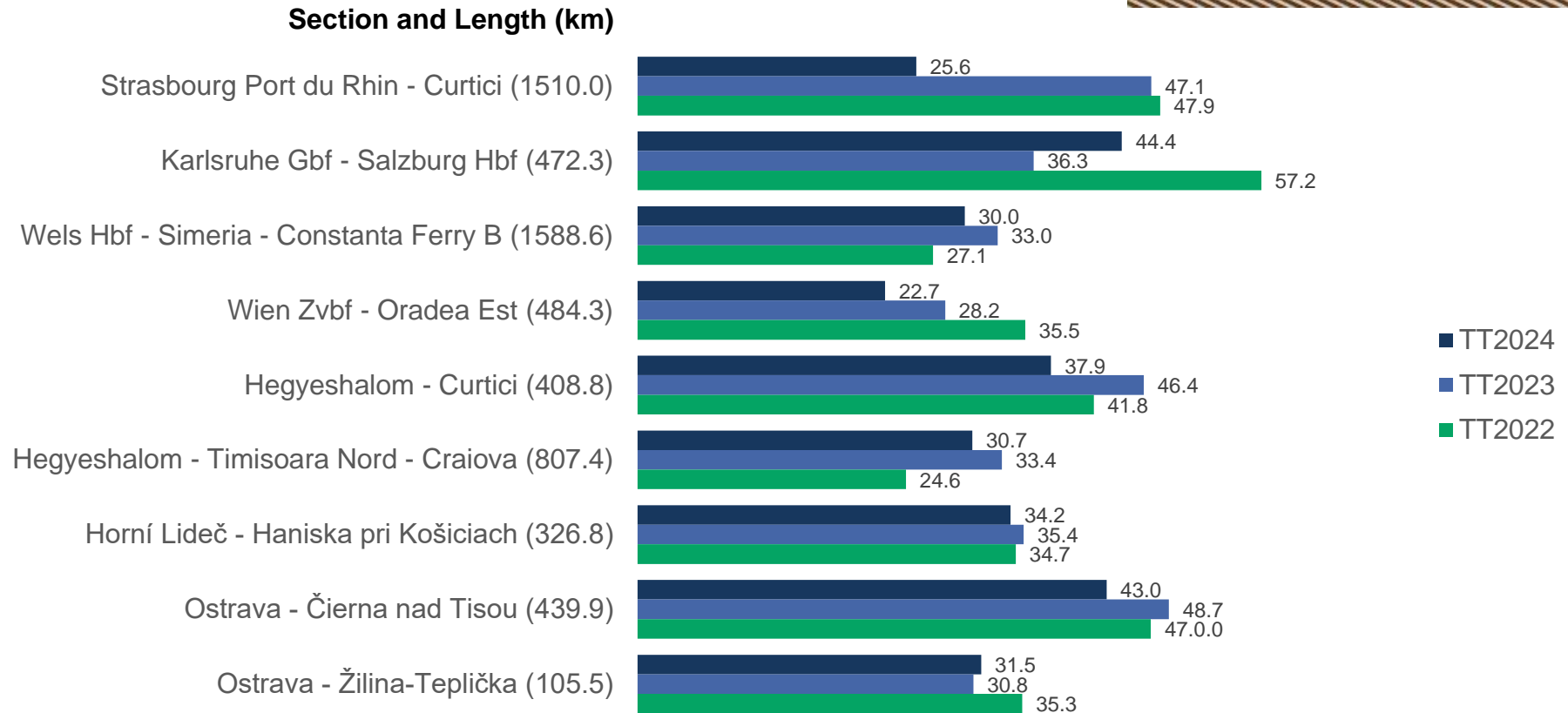
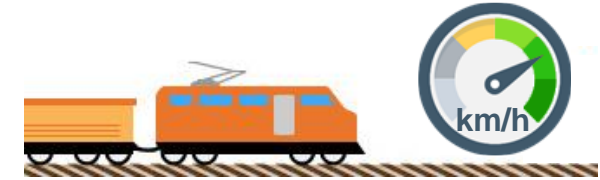
Ratio of pre-booked capacity (to the volume of capacity offered at x-11)



**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Average planned speed of PaPs (calculation per O/D pairs, km/h)






**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)



TT 2023		2.6 mio (path) km
TT 2022		2.6 mio (path) km
TT 2021		2.6 mio (path) km

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

**Number of requests –
Reserve Capacity (at X+12)**
(number of PCS dossiers)



TT 2022	0
TT 2021	0

**Volume of requested capacity –
Reserve Capacity (at X+12)**

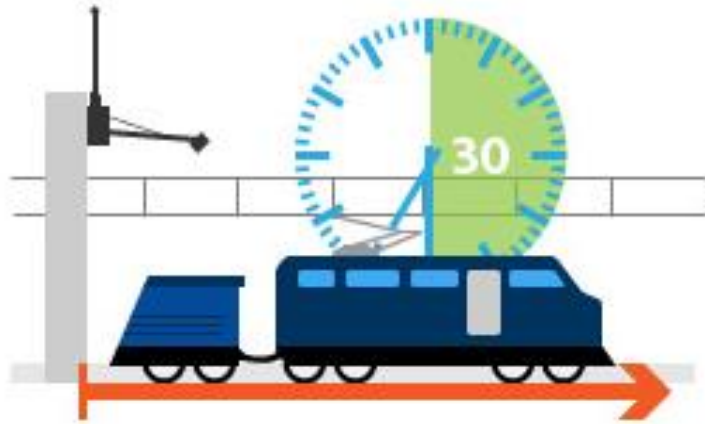


TT 2022	0 path km
TT 2021	0 (path) km

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

OPERATIONS

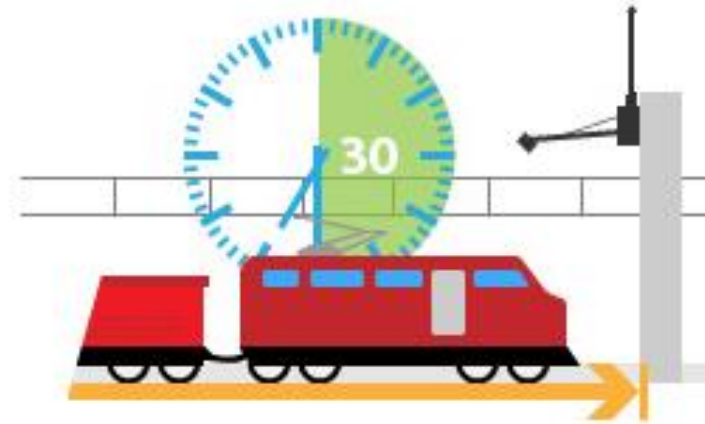
Punctuality at origin (RFC entry)



(delay \leq 30 minutes)



Punctuality at destination (RFC exit)

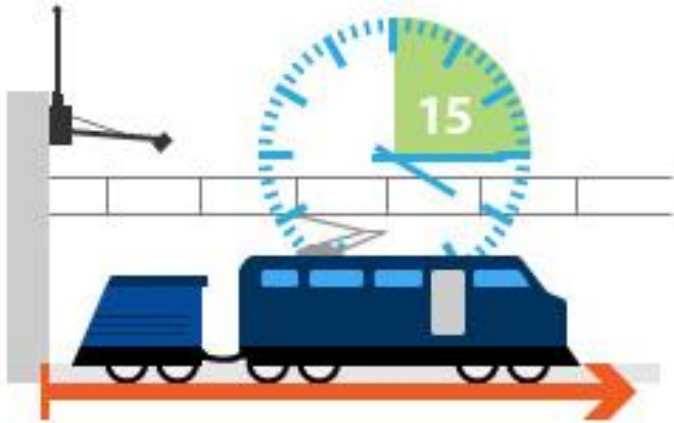


(delay \leq 30 minutes)



OPERATIONS

Punctuality at origin (RFC entry)

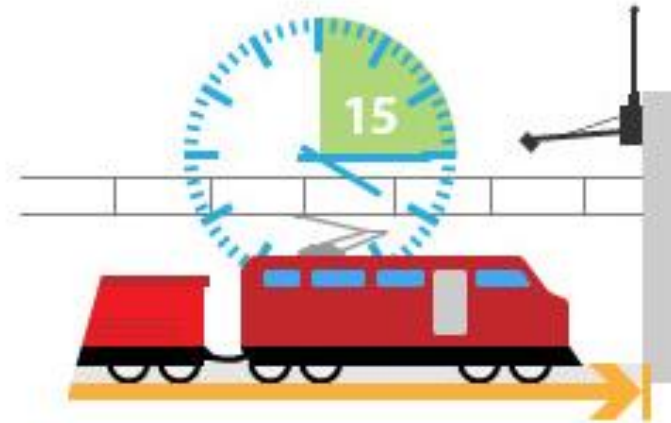


(delay \leq 15 minutes)

2022:  45.0%

2021:  49.0%

Punctuality at destination (RFC exit)



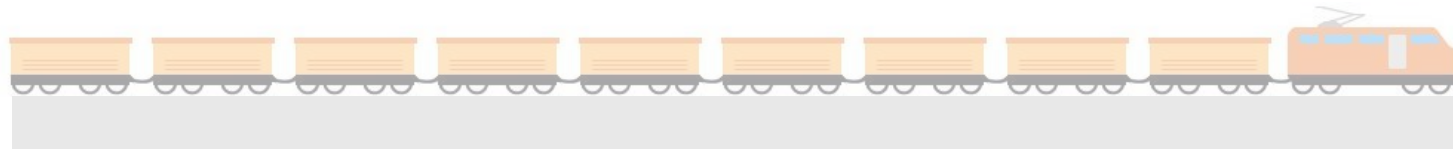
(delay \leq 15 minutes)

2022:  37.0%

2021:  42.0%

OPERATIONS

Number of trains crossing a border along the RFC*

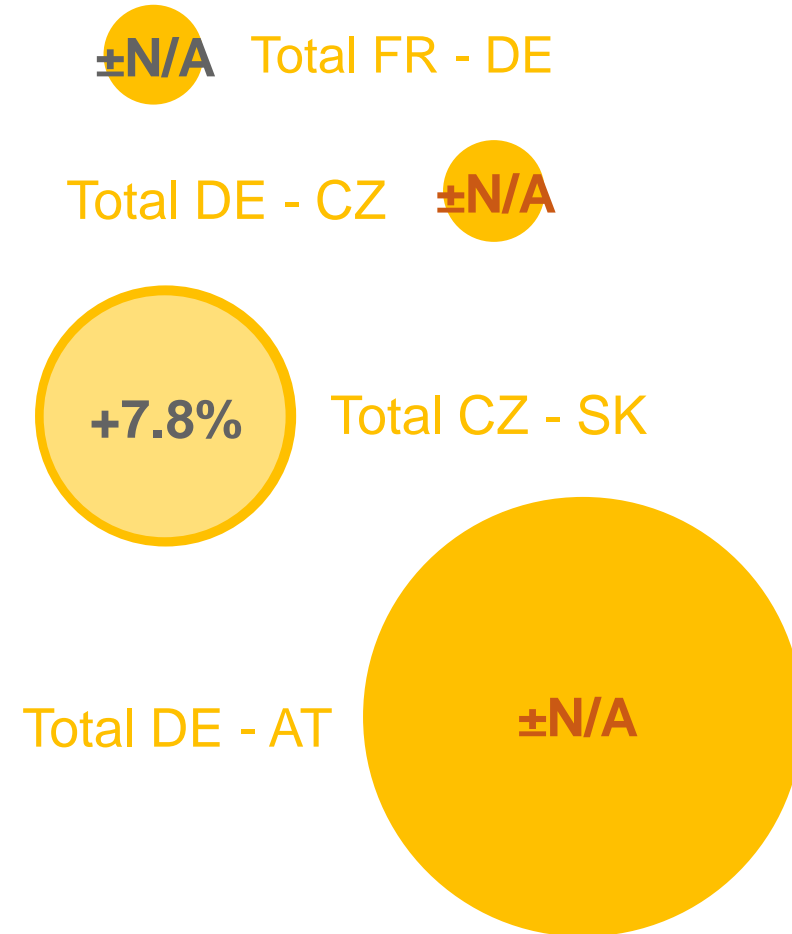


*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

MARKET DEVELOPMENT

Number of trains per border - Part 1*

	2019	2020	2021
Total FR - DE:	N/A	N/A	2,278
Total DE - CZ:	N/A	N/A	2,375
Total CZ - SK:	15,049	13,409	14,465
Total DE - AT:	N/A	N/A	41,158

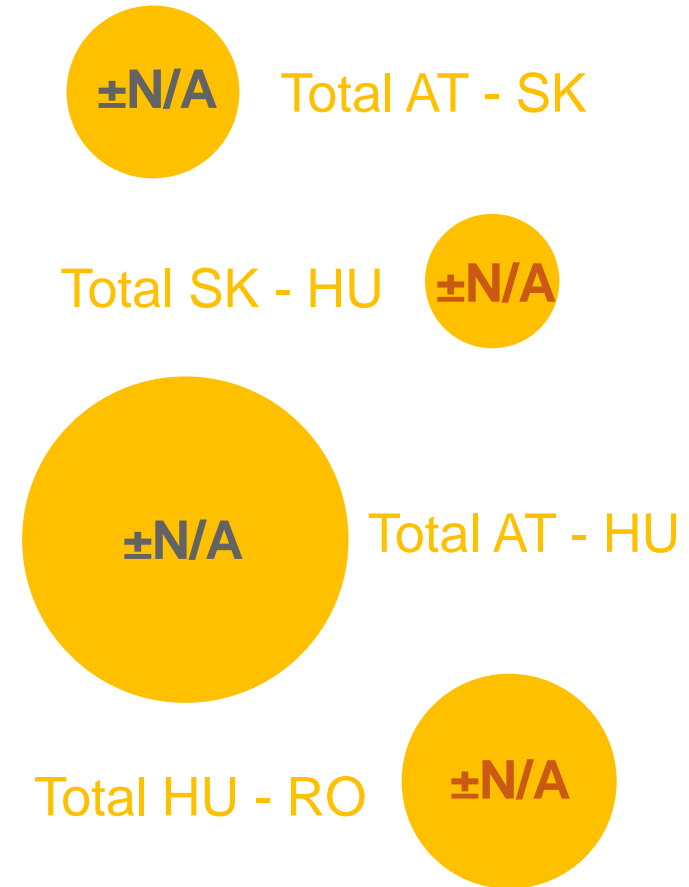


*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Number of trains per border - Part 2*

	2019	2020	2021
Total AT - SK:	N/A	N/A	8,582
Total SK - HU:	N/A	N/A	5,295
Total AT - HU:	N/A	N/A	20,289
Total HU - RO:	N/A	N/A	11,893



*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

Disclaimer

Ratio of capacity allocated by the C-OSS and the total allocated capacity*

Location Code	Between member states		Between operational points		Allocated by C-OSS 2019	Allocated by C-OSS 2020	Allocated by C-OSS 2021
EU00016	France	Germany	Strasbourg	Kehl	N/A	N/A	0.0%
EU00033	Germany	Austria	Freilassing	Salzburg	N/A	N/A	0.0%
EU00035	Germany	Austria	Passau	Wernstein	N/A	N/A	5.7%
EU00037	Germany	Czechia	Schirnding	Cheb	N/A	N/A	0.0%
EU00038	Germany	Czechia	Furth im Wald	Česká Kubice	N/A	N/A	0.0%
EU00076	Czechia	Slovakia	Horní Lideč	Lúky pod Makytou	37.6%	16.8%	49.5%
EU00082	Czechia	Slovakia	Mosty u Jablunkova	Čadca	75.0%	73.2%	18.6%
EU00103	Austria	Hungary	Baumgarten	Sopron	N/A	N/A	0.0%
EU00105	Austria	Hungary	Nickelsdorf	Hegyeshalom	N/A	N/A	6.6%
EU00109	Austria	Slovakia	Kittsee	Bratislava-Petržalka	N/A	N/A	1.3%
EU00172	Slovakia	Hungary	Rusovce	Rajka	N/A	N/A	0.0%
EU00194	Hungary	Romania	Biharkeresztes	Oradea	N/A	N/A	30.0%
EU00196	Hungary	Romania	Lőkősháza	Curtici	N/A	N/A	86.6%

*In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned.

Disclaimer

- » The KPIs reflect the performance of each individual RFC, therefore, when comparing the figures of various RFCs, the specificities of each one have to be considered. Each RFC may apply any additional KPIs, which are published in their annual reports on their websites and/or in the [Customer Information Platform](#) (CIP), where applicable.
- » Please refer to the annual reports of individual RFCs for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE '[Guidelines for Key Performance Indicators of Rail Freight Corridors](#)'.