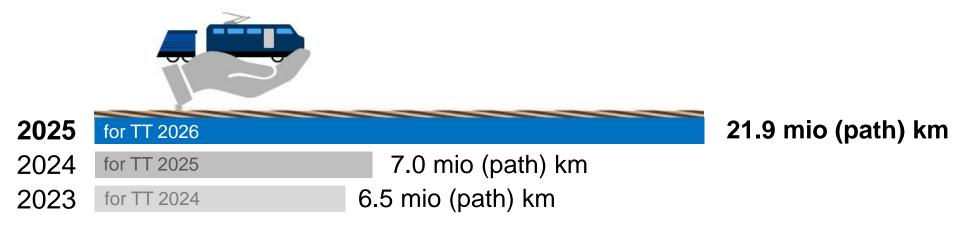




Commonly applicable RFC KPIs RFC Rhine-Danube MAY 2025

Volume of offered capacity – PaPs (at X-11)



Volume of requested capacity – PaPs (at X-8)



2024 2.1 mio (path) km for TT 202 2023 1.7 mio (path) km for TT 2024

*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.



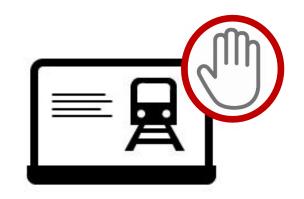
2025



Number of requests – PaPs (at X-8) (number of PCS dossiers)

Number of conflicts – PaPs (at X-8) (number of conflicting PCS dossiers)





2025	for TT 2026	83
2024	for TT 2025 24	
2023	for TT 2024 24	





^{*}The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.

Volume of pre-booked capacity – PaPs (at X-7.5)

Ratio of pre-booked capacity (to the volume of capacity offered at x-11)





2025	for TT 2026 10.5 mio (path) km	2025
2024	for TT 2025 2.1 mio (path) km	2024
2023	for TT 2024 1.7 mio (path) km	2023

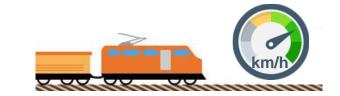
)	for TT 2026		48.0%
•	for TT 2024	30.1%	
	for TT 2024	26.2%	



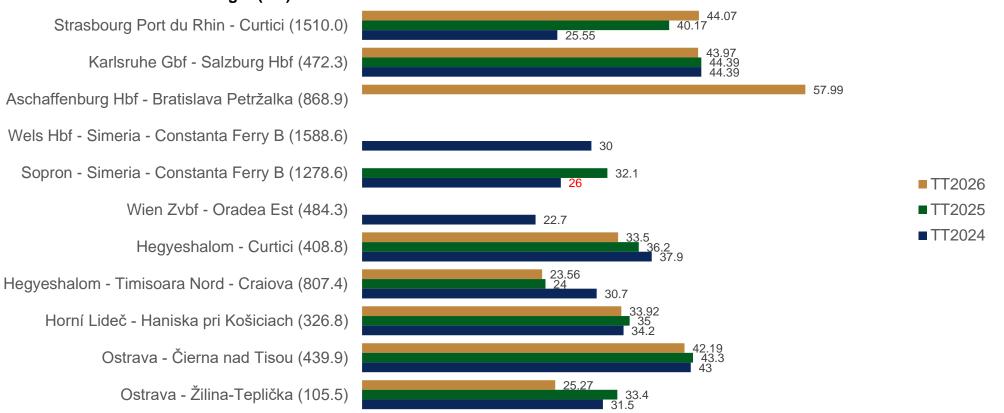


^{*}The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.

Average planned speed of PaPs (calculation per O/D pairs, km/h)







^{*}This KPI should be perceived as qualitative as journey times might include commercial and operational stops.





^{*}Figures in RED: path via Episcopia Distance 1372km

Disclaimer: For Operation and Market Development KPIs

 The calculation method changed in 2024, and the figures are not comparable with the previous years. A new train definition was used to calculate 2024 figures.

RFC Train Definition description: An RFC train is defined as a freight train that crosses at least one international border and operates on designated RFC network routes.

To be classified as an RFC train, it must meet the following conditions:

- Be a freight train;
- Cross at least one international border;
- Operate fully or partially on an RFC network section;
- If an already identified RFC train runs 300 km or more within the network of a different RFC without crossing its border, it is still classified as an RFC train of that corridor;
- Assignment Rules for Overlapping sections of RFC Corridors:

Trains on fully overlapped sections:

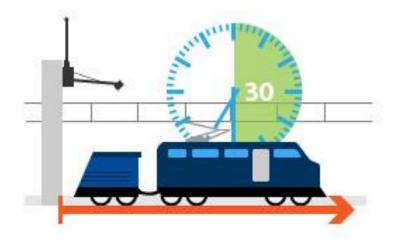
All trains running on completely overlapped sections are assigned to all the corridors involved. However, the concerned RFCs
may apply additional criteria to assign a train to a single corridor based on the specific situation.

Trains running partly in overlapped sections:

- If a train crosses one border along the RFC and runs at least one section exclusively within a single RFC, it is assigned to that RFC.
- If a train operates on an overlapping section, but there is at least one corridor that can also cover the previous or following non-overlapping section, the train will be assigned to that corridor(s) only.



Punctuality at origin (RFC entry)



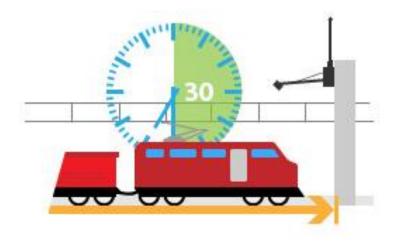
(delay ≤ 30 minutes)

2024: 46.0%

2023: 51.0%

2022: 51.0%

Punctuality at destination (RFC exit)



(delay ≤ 30 minutes)

2024: 42.0%

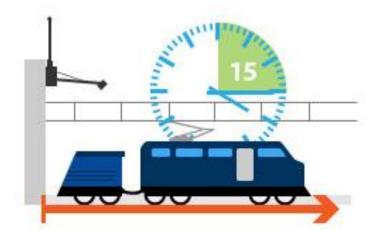
2023: 41.0%

2022: 41.0%





Punctuality at origin (RFC entry)



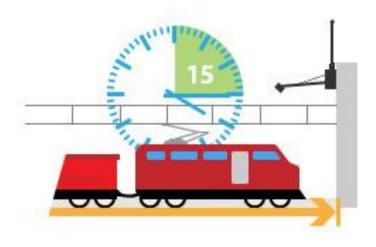
(delay ≤ 15 minutes)

2024: 40.0%

2023: 44.0%

2022: 45.0%

Punctuality at destination (RFC exit)



(delay ≤ 15 minutes)

2024: 38.0%

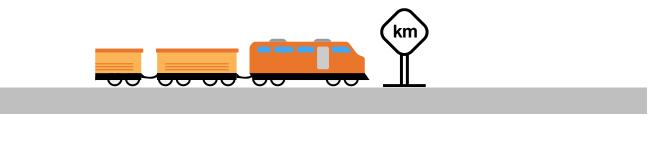
2023: 37.0%

2022: 37.0%





Train Kilometers (million) of trains per RFC*



2024: 45.6 mio

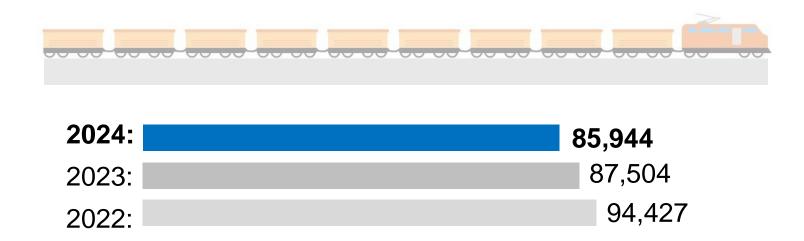
2023: 44.6 mio

*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation. The presented data might differ from the data gathered in the national systems due to data quality differences between individual IMs.





Number of trains crossing a border per RFC*

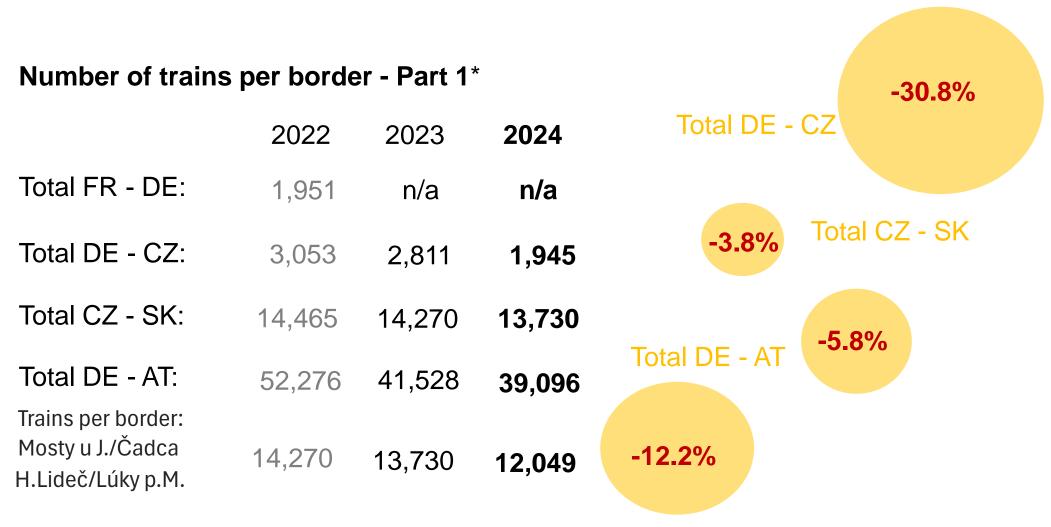


*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.





MARKET DEVELOPMENT



^{*}The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.





MARKET DEVELOPMENT

Number of trains per border - Part 2*

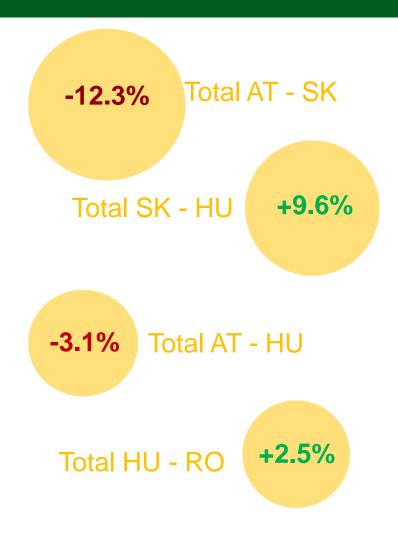
2022 2	023 2024
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Total AT - SK: 9,571 8,395 8,604

Total SK - HU: 4,610 5,054 5,426

Total AT - HU: 18,917 18,338 20,634

Total HU - RO: 10,116 10,366 10,904



^{*}The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.





MARKET DEVELOPMENT

Ratio of capacity allocated by the C-OSS and the total allocated capacity*

Location Code	Between me	ember states	Between opera	ational points	Allocated by C-OSS 2022	Allocated by C-OSS 2023	Allocated by C-OSS 2024 (for TT2025)
EU00016	France	Germany	Strasbourg	Kehl	0.0%	8.2%	0.0%
EU00033	Germany	Austria	Freilassing	Salzburg	3.4%	1.3%	1.0%
EU00035	Germany	Austria	Passau	Wernstein	4.8%	1.3%	3.5%
EU00037	Germany	Czechia	Schirnding	Cheb	0.0%	0.0%	0.0%
EU00038	Germany	Czechia	Furth im Wald	Česká Kubice	0.0%	0.0%	0.0%
EU00076	Czechia	Slovakia	Horní Lideč	Lúky pod Makytou	13.1%	0.0%	15.4%
EU00082	Czechia	Slovakia	Mosty u Jablunkova	Čadca	42.2%	3,1%(RFC5) 22%(RFC9)	20.3%
EU00103	Austria	Hungary	Baumgarten	Sopron	0.0%	0.0%	0.0%
EU00105	Austria	Hungary	Nickelsdorf	Hegyeshalom	8.9%	8.7%	13.1%
EU00109	Austria	Slovakia	Kittsee	Bratislava-Petržalka	4.9%	5,7%(RFC5)	0.0%
EU00172	Slovakia	Hungary	Rusovce	Rajka	3.7%	22.6%	11.5%
EU00194	Hungary	Romania	Biharkeresztes	Episcopia Bihor	58.7%	38,8%	26.4%
EU00196	Hungary	Romania	Lőkösháza	Curtici	59.5%	55,6%	

^{*}In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned.





Disclaimer

- » The KPIs reflect the performance of each individual RFC, therefore, when comparing the figures of various RFCs, the specificities of each one have to be considered. Each RFC may apply any additional KPIs, which are published in their annual reports on their websites and/or in the <u>Customer Information Platform</u> (CIP), where applicable.
- » Please refer to the annual reports of individual RFCs for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE 'Guidelines for Key Performance Indicators of Rail Freight Corridors'.



