

Commonly applicable RFC KPIs
RFC Czech-Slovak
June 2020

CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)



2020	for TT 2021	5.7 mio (path) km
2019	for TT 2020	4.9 mio (path)km
2018	for TT 2019	4.8 mio (path) km

Volume of requested capacity – PaPs (at X-8)



2020	for TT 2021	3.9 mio (path) km
2019	for TT 2020	3.6 mio (path) km
2018	for TT 2019	3.4 mio (path) km

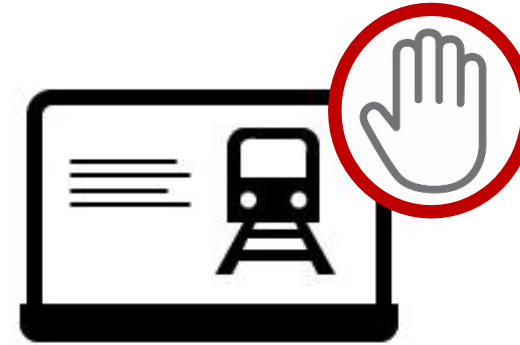
CAPACITY MANAGEMENT

Volume of requests – PaPs (at X-8)
(number of PCS dossiers)



2020	for TT 2021	41
2019	for TT 2020	39
2018	for TT 2019	31

Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



2020	0	for TT 2021
2019	0	for TT 2020
2018	0	for TT 2019

CAPACITY MANAGEMENT

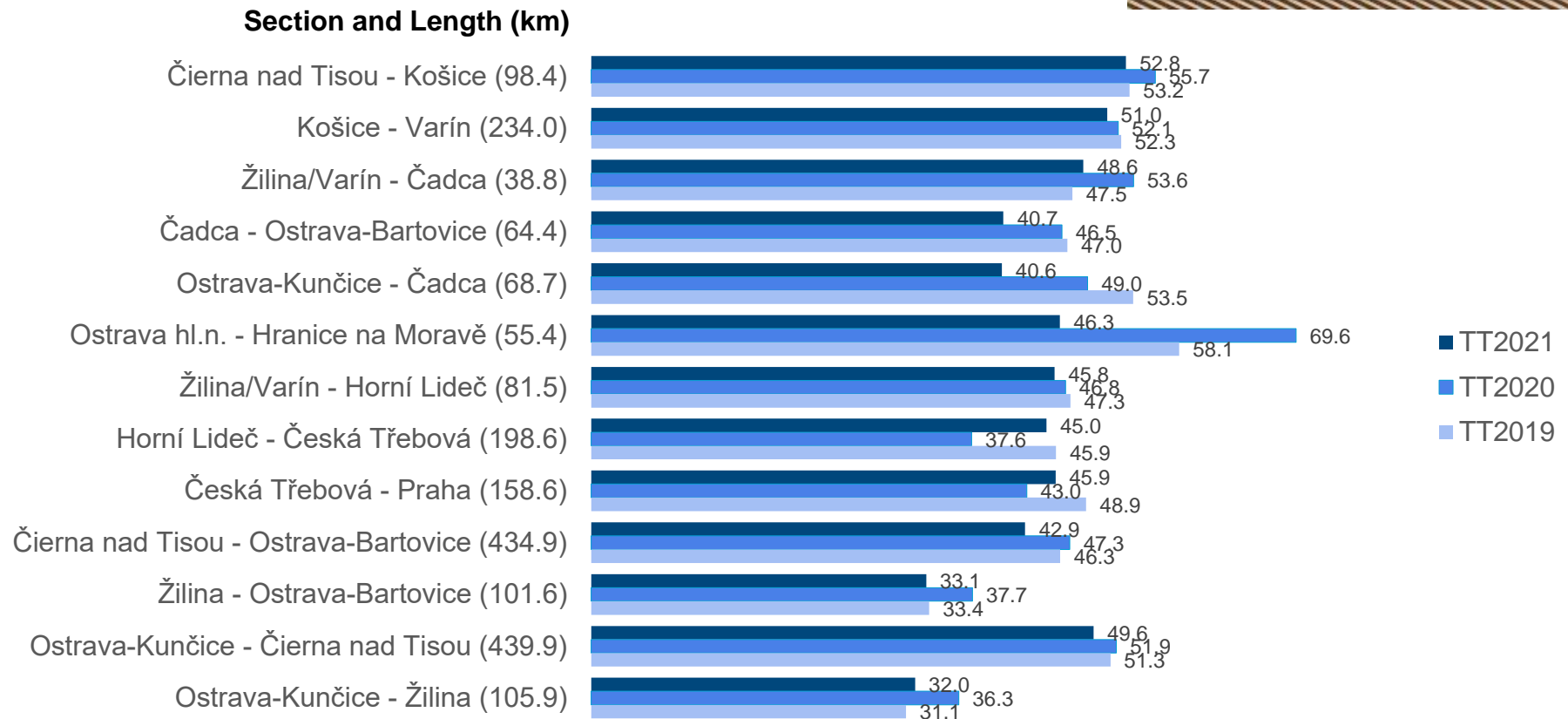
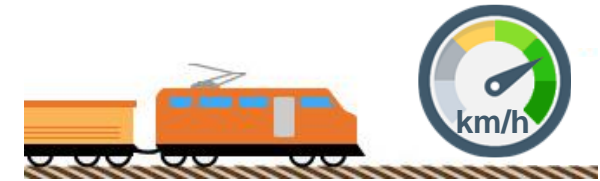
Volume of pre-booked capacity – PaPs (at X-7.5)



2020	for TT 2021	3.9 mio (path) km
2019	for TT 2020	3.6 mio (path) km
2018	for TT 2019	3.4 mio (path) km

CAPACITY MANAGEMENT

Average planned speed of PaPs (calculation per O/D pairs, km/h)






**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)



TT 2020		1.4 mio (path) km
TT 2019		1.9 mio (path) km
TT 2018		1.9 mio (path) km

CAPACITY MANAGEMENT

**Volume of requests –
Reserve Capacity (at X+12)**
(number of PCS dossiers)



TT 2019	0
TT 2018	0
TT 2017	0

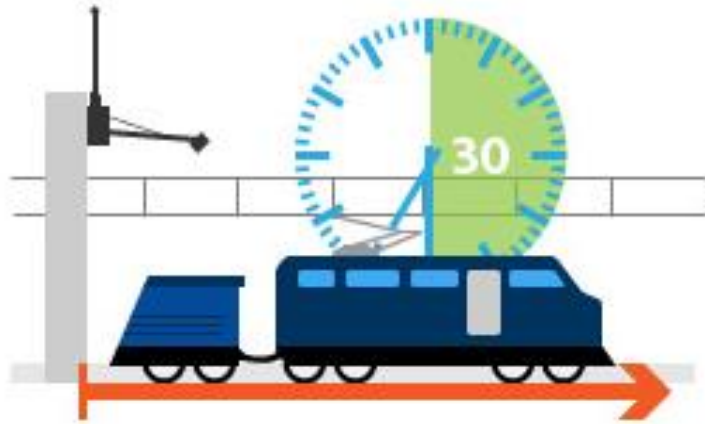
**Volume of requested capacity –
Reserve Capacity (at X+12)**



TT 2019	0.0 (path) km
TT 2018	0.0 (path) km
TT 2017	0.0 (path) km

OPERATIONS

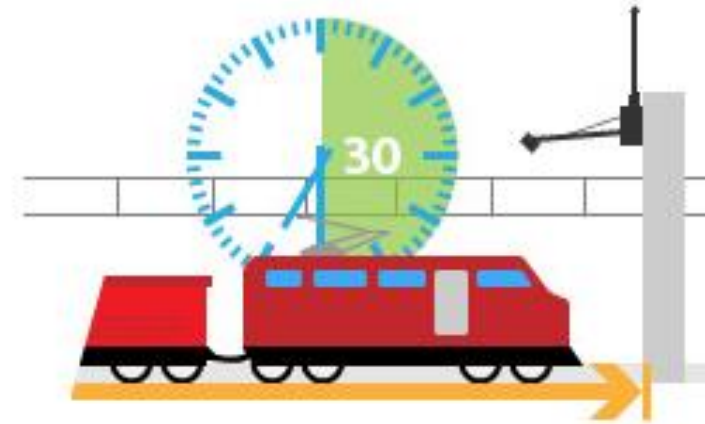
Punctuality at origin (RFC entry)



(delay \leq 30 minutes)



Punctuality at destination (RFC exit)



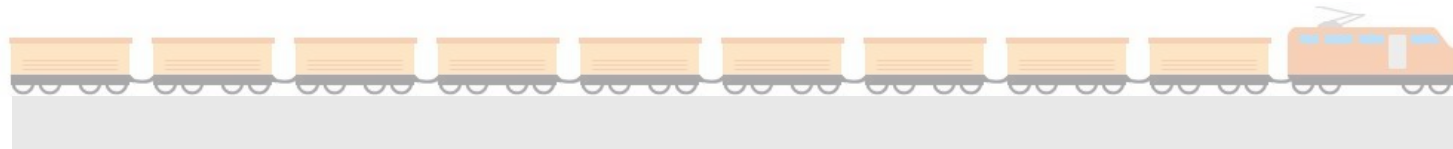
(delay \leq 30 minutes)



*Applied by the RFC as of 2018

OPERATIONS

Overall number of trains on the RFC*



*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

MARKET DEVELOPMENT

Overall number of trains per border*

	2017	2018	2019
Mosty u J./Čadca:	N/A	13,854	12,070
H.Lideč/Lúky p.M.:	N/A	2,926	2,979



*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Ratio of capacity allocated by the C-OSS and the total allocated capacity*

Location Code	Between member states		Between operational points		Allocated by C-OSS 2018	Allocated by C-OSS 2019
EU00076	Czechia	Slovakia	Horní Lideč	Lúky pod Makytou	17.4%	37.6%
EU00082	Czechia	Slovakia	Mosty u Jablunkova	Čadca	63.9%	75.0%

*In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned. The KPI is applicable as of 2018.

Disclaimer

- » Please refer to the annual reports of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).