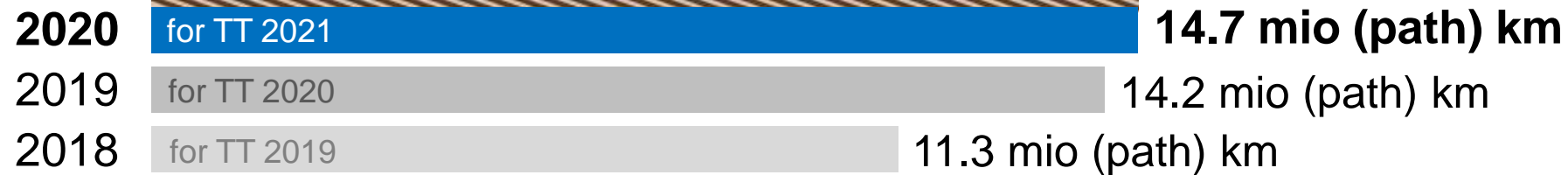


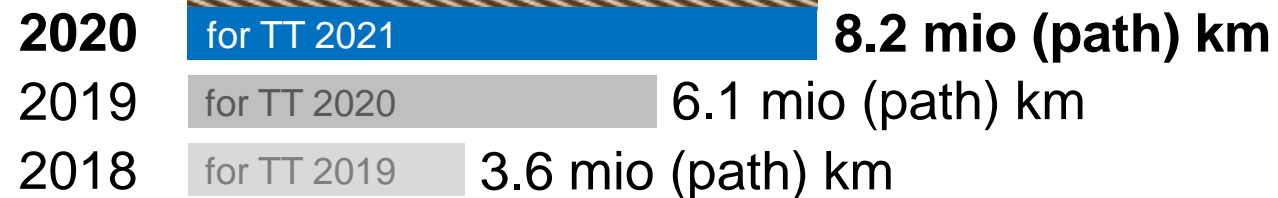
Commonly applicable RFC KPIs
RFC Orient/East-Med
June 2020

CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)

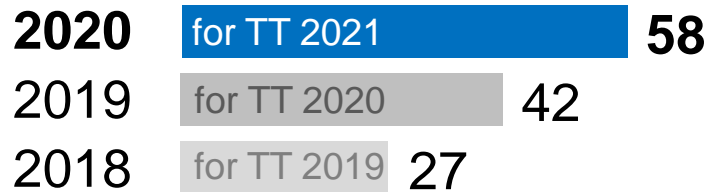


Volume of requested capacity – PaPs (at X-8)

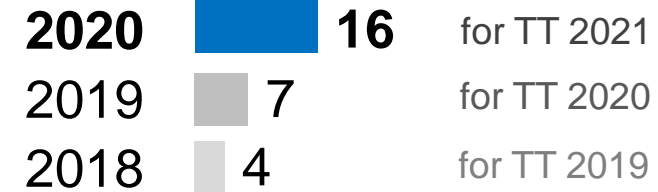
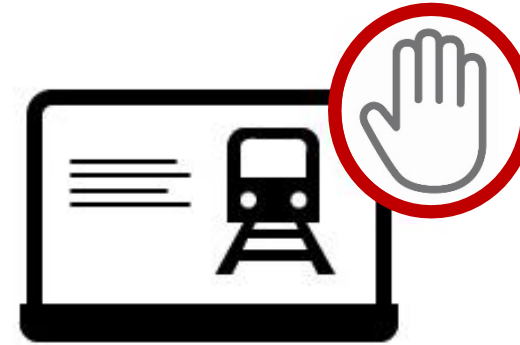


CAPACITY MANAGEMENT

Volume of requests – PaPs (at X-8)
(number of PCS dossiers)



Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



CAPACITY MANAGEMENT

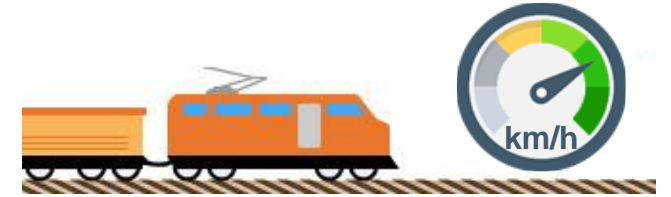
Volume of pre-booked capacity – PaPs (at X-7.5)



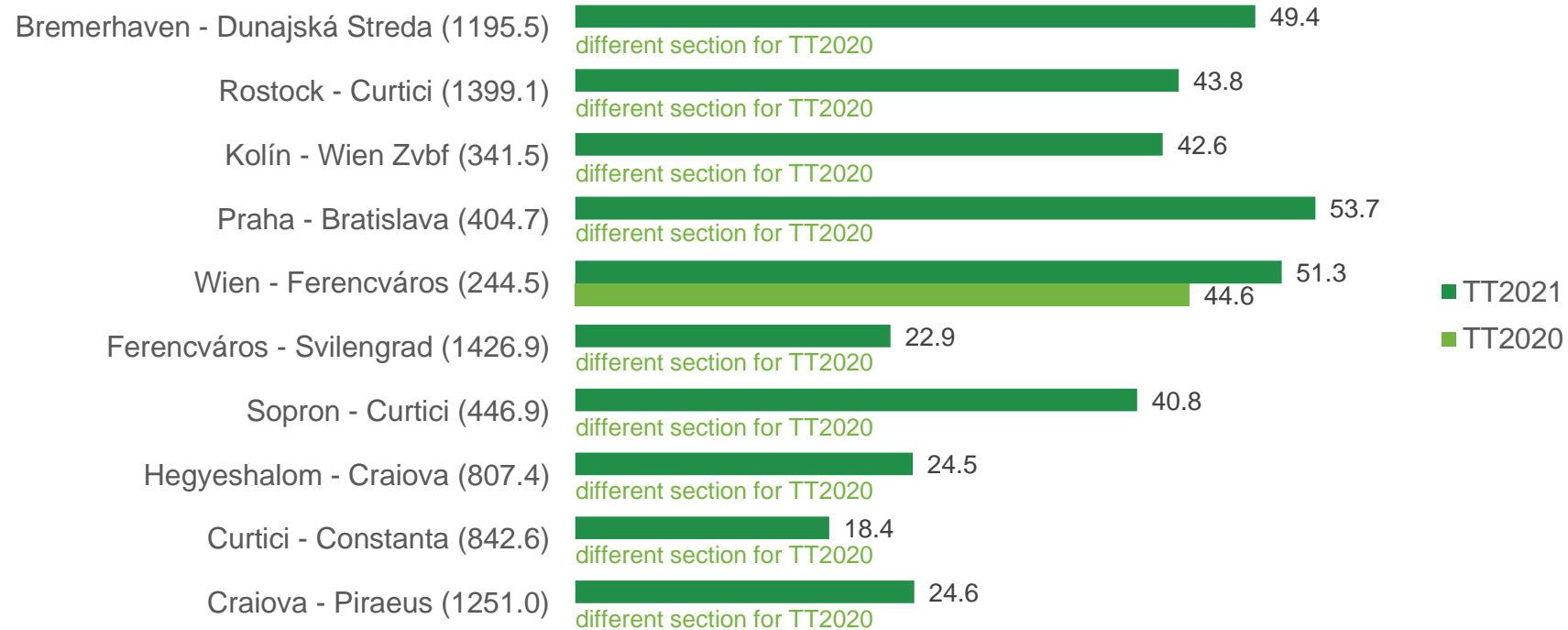
2020	for TT 2021	7.9 mio (path) km
2019	for TT 2020	5.9 mio (path) km
2018	for TT 2019	3.6 mio (path) km

CAPACITY MANAGEMENT

Average planned speed of PaPs (calculation per O/D pairs, km/h)



Section and Length (km)






**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)



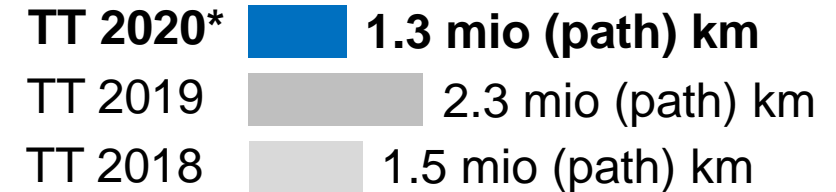
TT 2020		2.1 mio (path) km
TT 2019		3.3 mio (path) km
TT 2018		4.7 mio (path) km

CAPACITY MANAGEMENT

Volume of requests – Reserve Capacity (at X+12) (number of PCS dossiers)



Volume of requested capacity – Reserve Capacity (at X+12)



*As of 29 November 2019

OPERATIONS

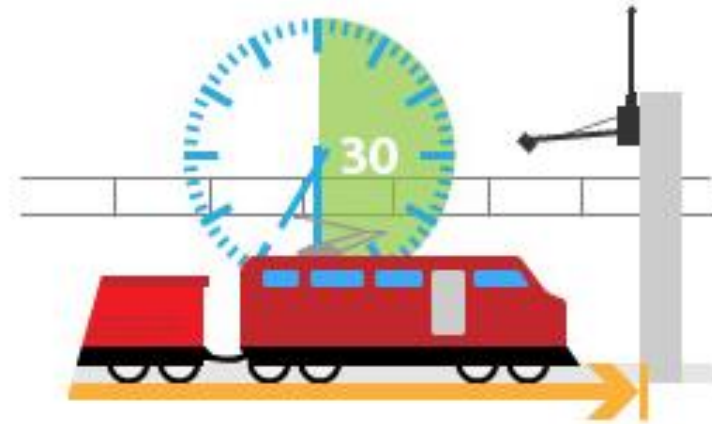
Punctuality at origin (RFC entry)



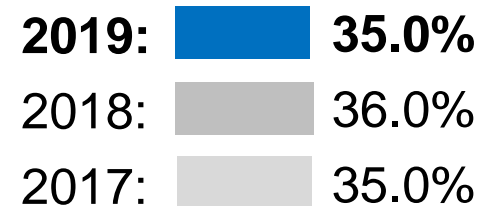
(delay ≤ 30 minutes)



Punctuality at destination (RFC exit)

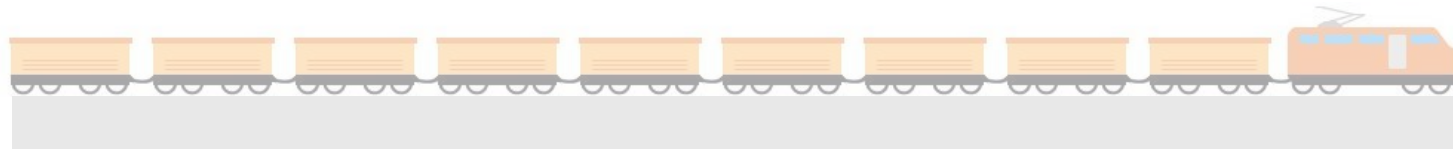


(delay ≤ 30 minutes)



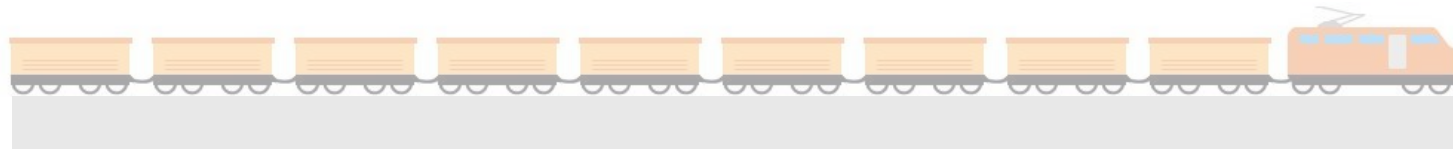
OPERATIONS

Overall number of trains on the RFC*



*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

Overall number of trains per border*



for RFC internal use only

*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Ratio of capacity allocated by the C-OSS and the total allocated capacity*

Location Code	Between member states		Between operational points		Allocated by C-OSS 2018	Allocated by C-OSS 2019
EU00043	Germany	Czechia	Bad Schandau	Děčín	5.0%	0.5%
EU00063	Czechia	Austria	Břeclav	Bernhardsthal	3.0%	4.3%
EU00081	Czechia	Slovakia	Lanžhot	Kúty	14.0%	8.3%
EU00103	Austria	Hungary	Baumgarten	Sopron	0.0%	0.0%
EU00104	Austria	Hungary	Loipersbach	Sopron	0.0%	0.0%
EU00105	Austria	Hungary	Nickelsdorf	Hegyeshalom	0.0%	0.0%
EU00109	Austria	Slovakia	Kittsee	Bratislava-Petržalka	0.0%	4.5%
EU00110	Austria	Slovakia	Marchegg	Devínska Nová Ves	0.0%	0.0%
EU00170	Slovakia	Hungary	Štúrovo	Szob	34.0%	49.2%
EU00171	Slovakia	Hungary	Komárno	Komárom	0.0%	9.0%
EU00172	Slovakia	Hungary	Rusovce	Rajka	0.0%	0.0%
EU00187	Bulgaria	Greece	Svilengrad	Dikea	0.0%	0.0%
EU00188	Bulgaria	Greece	Kulata	Promachon	0.0%	0.0%
EU00194	Hungary	Romania	Biharkeresztes	Oradea	30.0%	30.9%
EU00196	Hungary	Romania	Lőkősháza	Curtici	64.0%	71.2%
EU00207	Romania	Bulgaria	Giurgiu Nord	Ruse	10.0%	13.6%
EU00208	Romania	Bulgaria	Golenti	Vidin tovarna	0.0%	0.0%

*In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned. The KPI is applicable as of 2018.

Disclaimer

- » Please refer to the annual reports of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).