

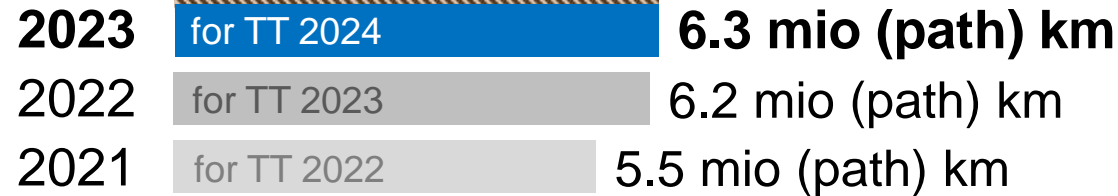


Commonly applicable RFC KPIs
RFC Baltic-Adriatic
May 2023

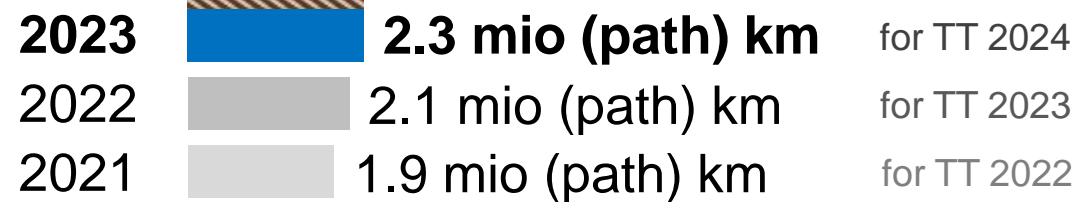


CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)



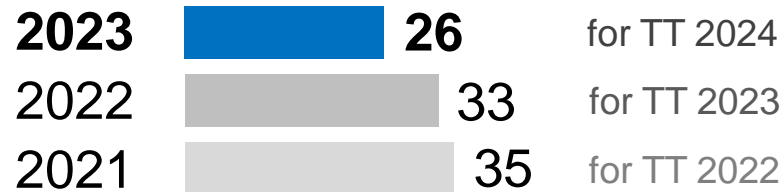
Volume of requested capacity – PaPs (at X-8)



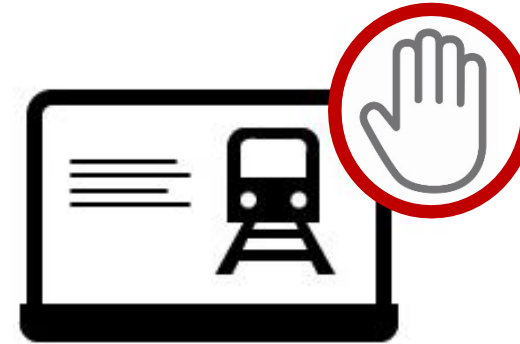
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Number of requests – PaPs (at X-8)
(number of PCS dossiers)



Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Volume of pre-booked capacity – PaPs (at X-7.5)



2023	2.3 mio (path) km	for TT 2024
2022	2.1 mio (path) km	for TT 2023
2021	1.9 mio (path) km	for TT 2022

Ratio of pre-booked capacity (to the volume of capacity offered at x-11)

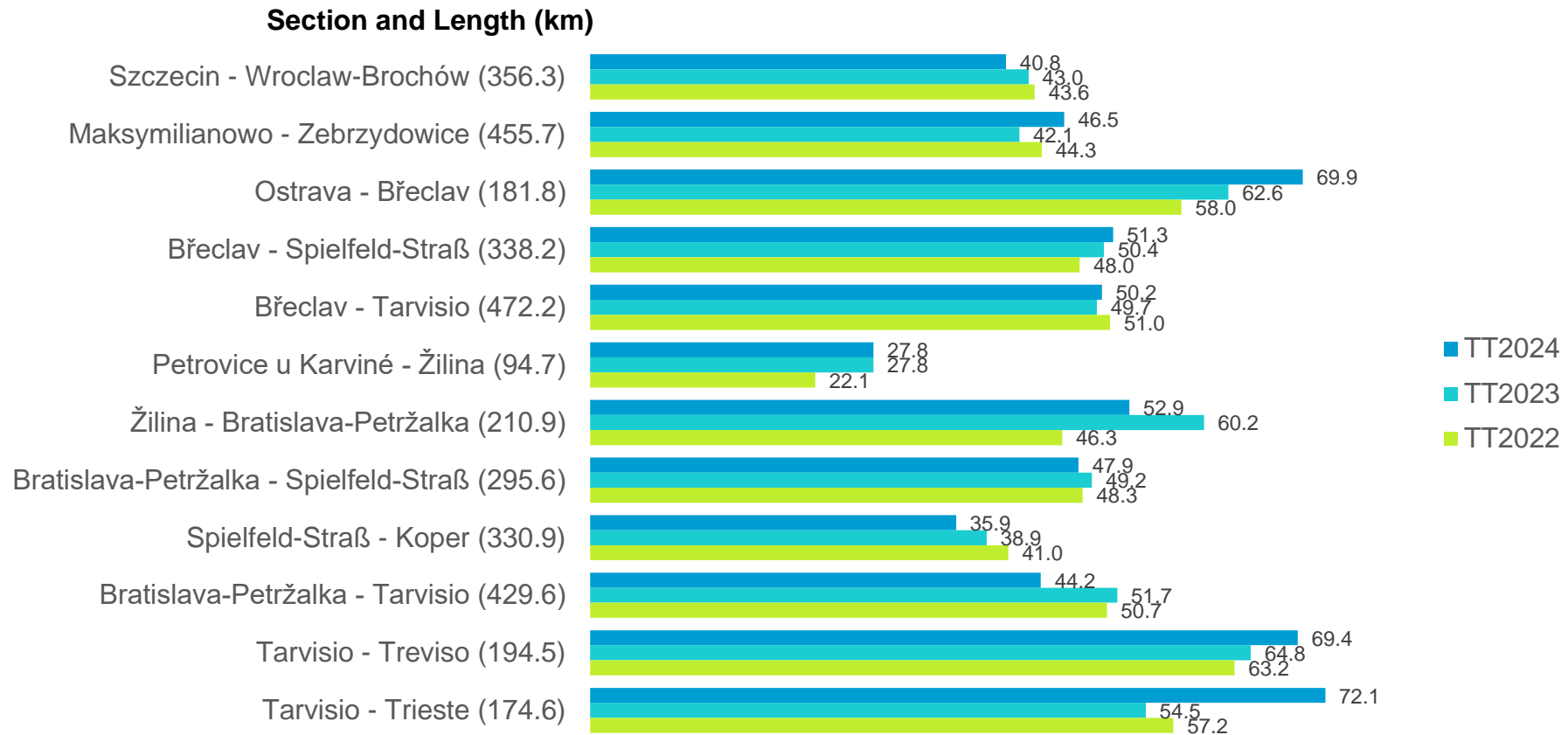
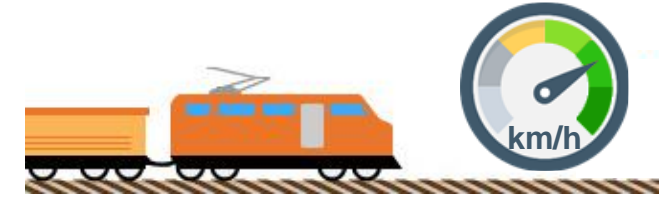


2023	36.5%	for TT 2024
2022	33.2%	for TT 2023
2021	33.8%	for TT 2022

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Average planned speed of PaPs (calculation per O/D pairs, km/h)






**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)



TT 2023		3.3 mio (path) km
TT 2022		3.4 mio (path) km
TT 2021		3.3 mio (path) km

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

**Number of requests –
Reserve Capacity (at X+12)**
(number of PCS dossiers)



TT 2022	■	2
TT 2021		0
TT 2020		0

**Volume of requested capacity –
Reserve Capacity (at X+12)**



TT 2022		0.01 mio (path) km
TT 2021		0 (path) km
TT 2020		0 (path) km

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

OPERATIONS

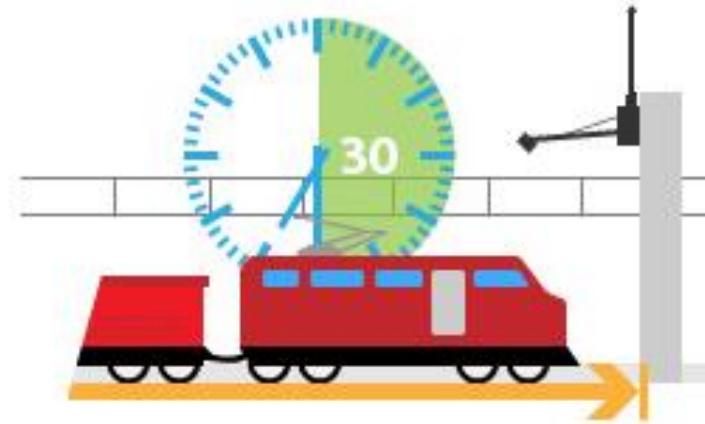
Punctuality at origin (RFC entry)



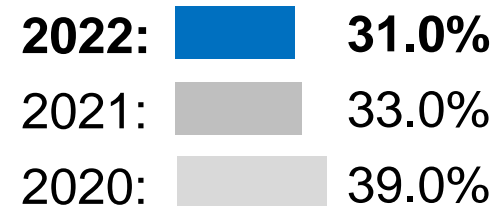
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Punctuality at destination (RFC exit)



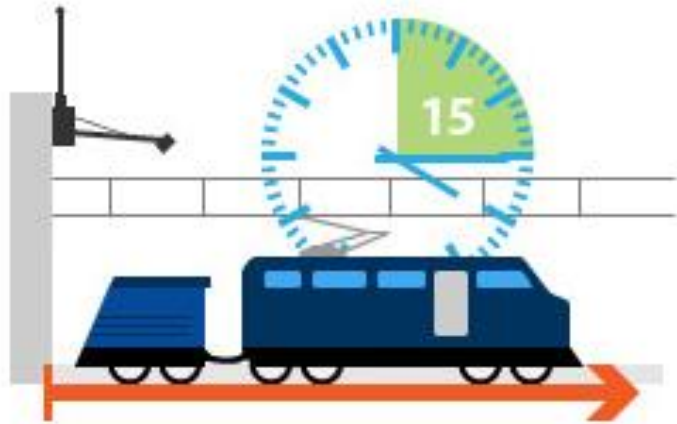
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*The figures for 2020 and 2021 were updated in April 2023. KPI values published earlier may differ. Please consider this sheet as the up-to-date version.

OPERATIONS

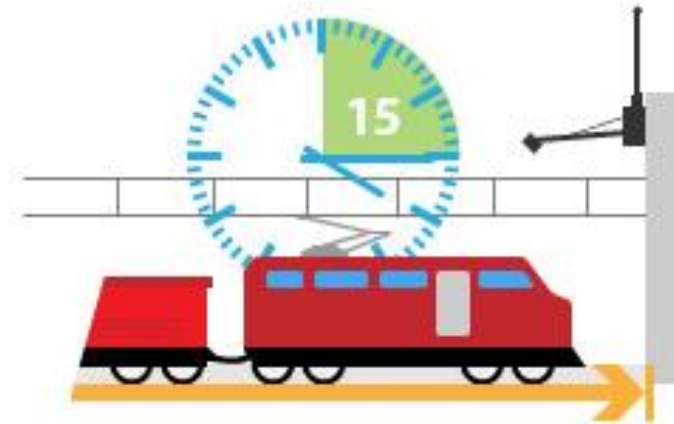
Punctuality at origin (RFC entry)



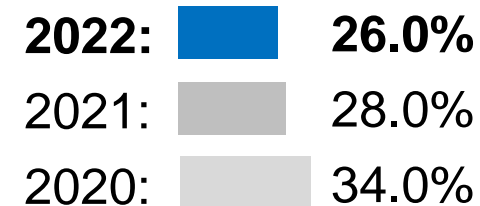
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Punctuality at destination (RFC exit)



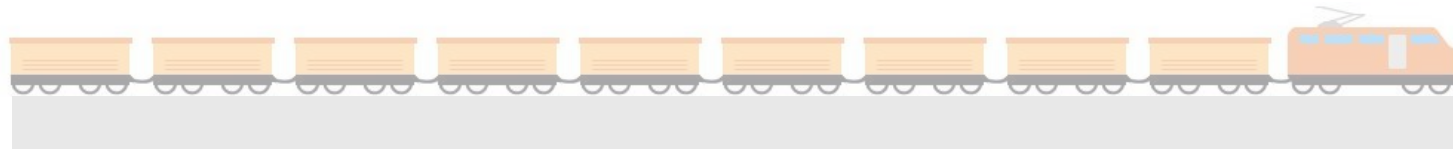
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OPERATIONS

Number of trains crossing a border along the RFC*

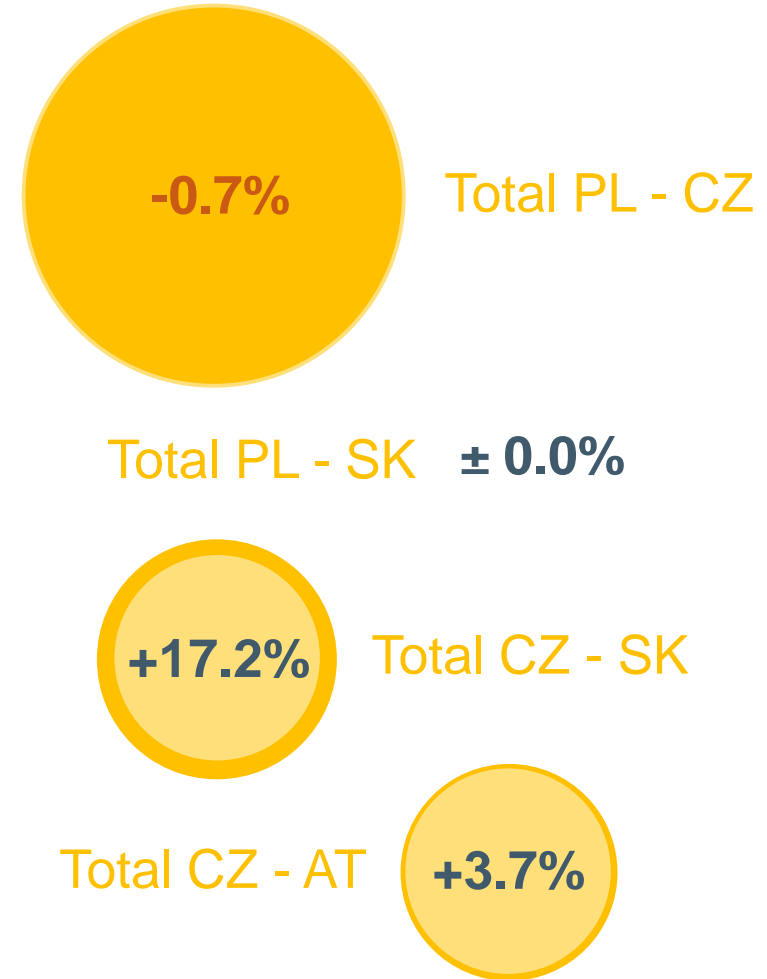


*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation. The figures for 2020 and 2021 were updated in April 2023. KPI values published earlier may differ. Please consider this sheet as the up-to-date version.

MARKET DEVELOPMENT

Number of trains per border - Part 1*

	2019	2020	2021
Total PL - CZ:	26,139	25,150	24,985
Total PL - SK:	7	0	0
Total CZ - SK:	12,076	11,451	13,418
Total CZ - AT:	12,753	11,395	11,816

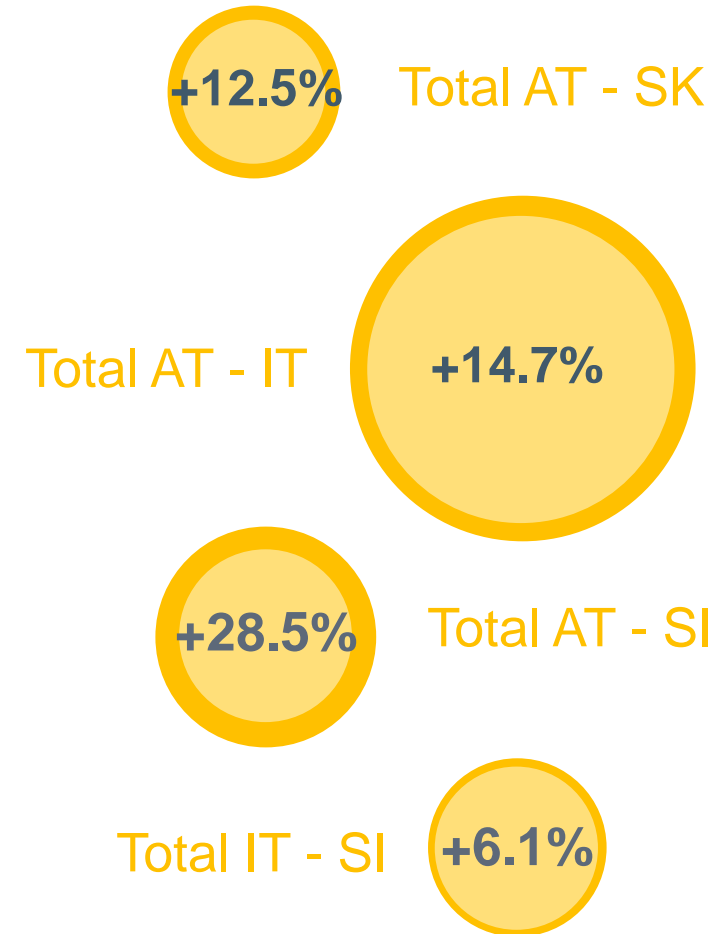


*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Number of trains per border - Part 2*

	2019	2020	2021
Total AT - SK:	8,155	7,744	8,714
Total AT - IT:	18,000	17,512	20,084
Total AT - SI:	7,164	8,891	11,429
Total IT - SI:	7,186	8,455	8,973



*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Ratio of capacity allocated by the C-OSS and the total allocated capacity*

Location Code	Between member states		Between operational points		Allocated by C-OSS 2019	Allocated by C-OSS 2020	Allocated by C-OSS 2021
EU00063	Czechia	Austria	Břeclav	Bernhardsthal	4.3%	10.0%	9.5%
EU00069	Poland	Czechia	Międzylesie	Lichkov	7.4%	0.0%	0.0%
EU00073	Poland	Czechia	Chałupki	Bohumín	7.4%	3.0%	6.2%
EU00074	Poland	Czechia	Zebrzydowice	Petrovice u Karviné	11.1%	16.0%	14.3%
EU00082	Czechia	Slovakia	Mosty u Jablunkova	Čadca	75.0%	73.2%	18.6%
EU00109	Austria	Slovakia	Kittsee	Bratislava-Petržalka	4.5%	10.0%	1.3%
EU00110	Austria	Slovakia	Marchegg	Devínska Nová Ves	0.0%	0.0%	0.0%
EU00113	Austria	Slovenia	Spielfeld-Straß	Šentilj	6.4%	8.0%	10.7%
EU00116	Austria	Italy	Thörl-Maglern	Tarvisio Boscoverde	1.6%	4.0%	3.9%
EU00151	Italy	Slovenia	Villa Opicina	Sežana	9.0%	10.0%	11.0%
EU00158	Poland	Slovakia	Zwardoń	Skalité	0.0%	0.0%	0.0%

*In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned.

Disclaimer

- » The KPIs reflect the performance of each individual RFC, therefore, when comparing the figures of various RFCs, the specificities of each one have to be considered. Each RFC may apply any additional KPIs, which are published in their annual reports on their websites and/or in the [Customer Information Platform](#) (CIP), where applicable.
- » Please refer to the annual reports of individual RFCs for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE '[Guidelines for Key Performance Indicators of Rail Freight Corridors](#)'.