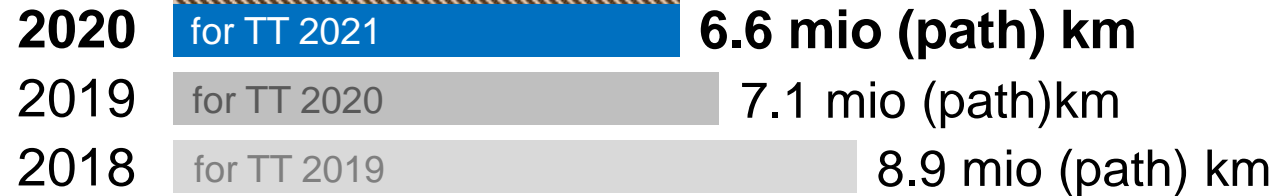


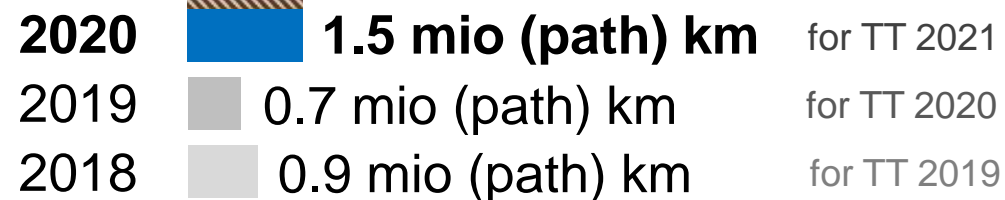
Commonly applicable RFC KPIs
RFC Baltic-Adriatic
June 2020

CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)






Volume of requested capacity – PaPs (at X-8)



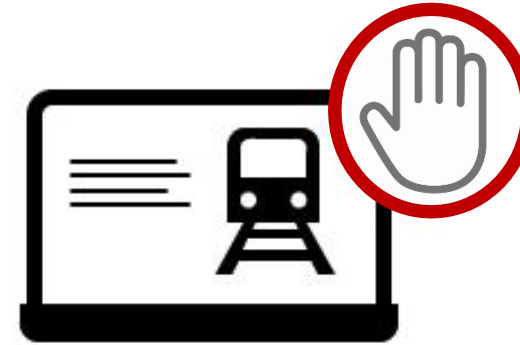
CAPACITY MANAGEMENT




Volume of requests – PaPs (at X-8)
(number of PCS dossiers)



2020		23	for TT 2021
2019		19	for TT 2020
2018		15	for TT 2019

Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)






2020		0	for TT 2021
2019		0	for TT 2020
2018		1	for TT 2019

CAPACITY MANAGEMENT

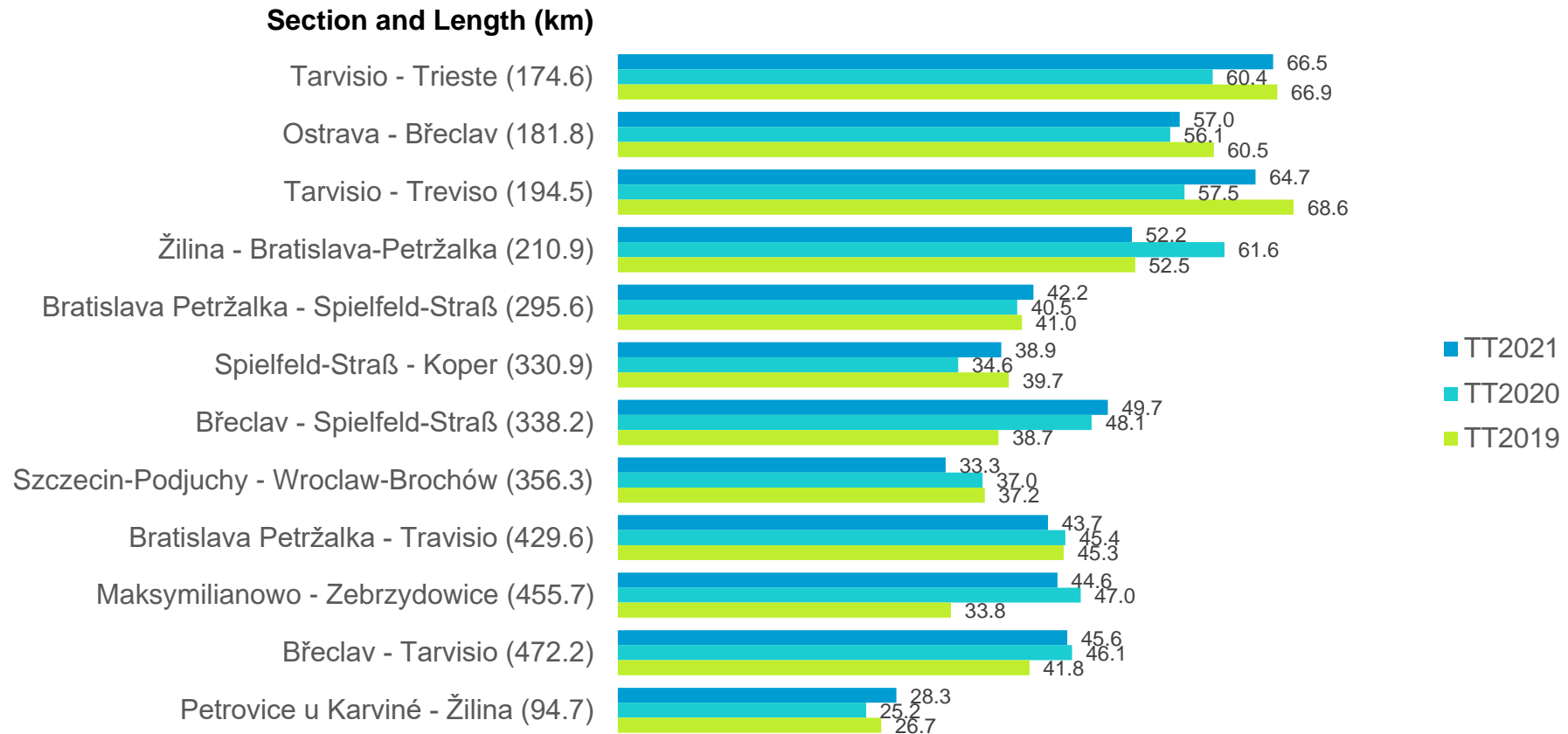
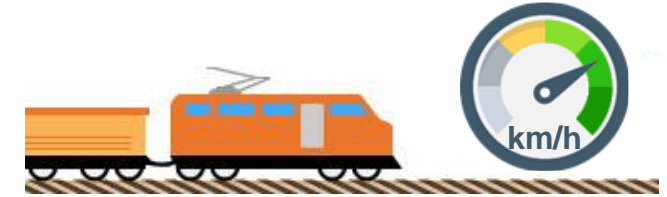
Volume of pre-booked capacity – PaPs (at X-7.5)



2020		1.5 mio (path) km	for TT 2021
2019		0.6 mio (path) km	for TT 2020
2018		0.8 mio (path) km	for TT 2019

CAPACITY MANAGEMENT

Average planned speed of PaPs (calculation per O/D pairs, km/h)






**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)



TT 2020		3.4 mio (path) km
TT 2019		3.6 mio (path) km
TT 2018		3.5 mio (path) km

CAPACITY MANAGEMENT

**Volume of requests –
Reserve Capacity (at X+12)**
(number of PCS dossiers)



TT 2019	0
TT 2018	2
TT 2017	0

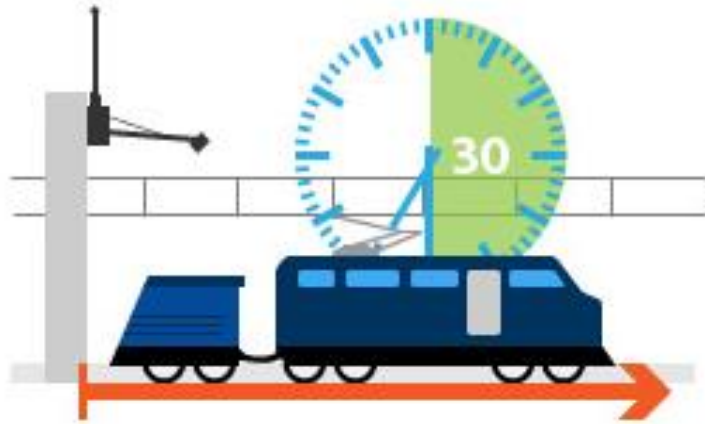
**Volume of requested capacity –
Reserve Capacity (at X+12)**



TT 2019	0.0 (path) km
TT 2018	0.0 mio (path) km
TT 2017	0.0 (path) km

OPERATIONS

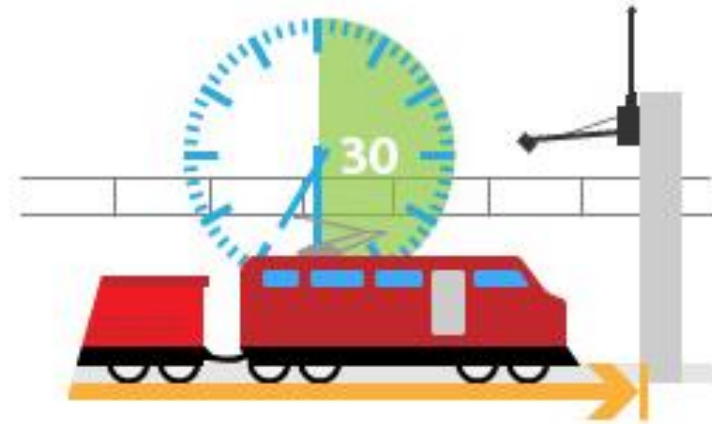
Punctuality at origin (RFC entry)



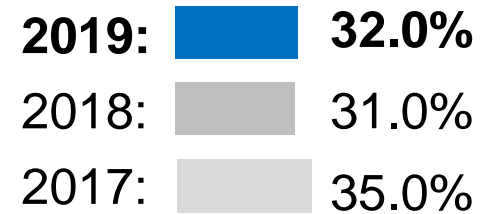
(delay ≤ 30 minutes)



Punctuality at destination (RFC exit)

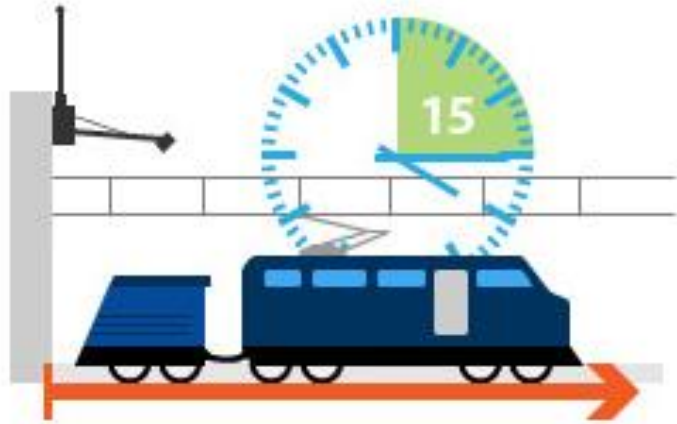


(delay ≤ 30 minutes)



OPERATIONS

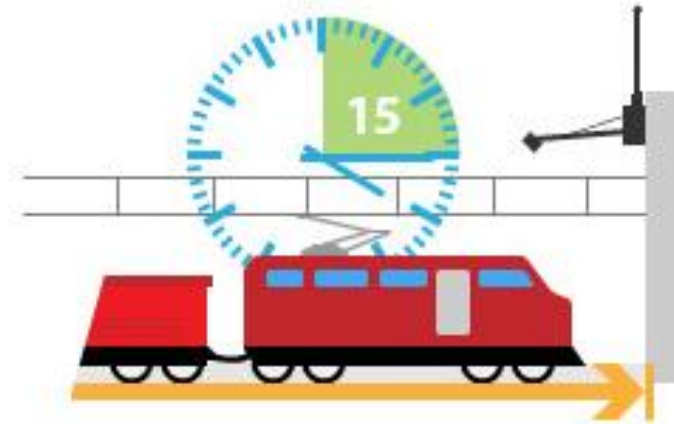
Punctuality at origin (RFC entry)



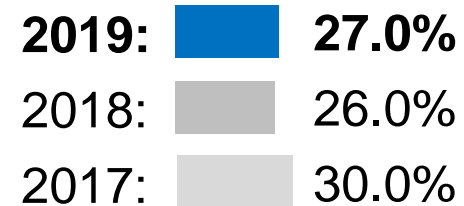
(delay ≤ 15 minutes)



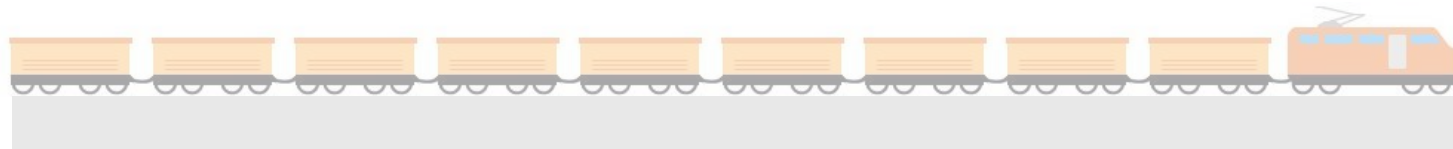
Punctuality at destination (RFC exit)



(delay ≤ 15 minutes)



Overall number of trains on the RFC*



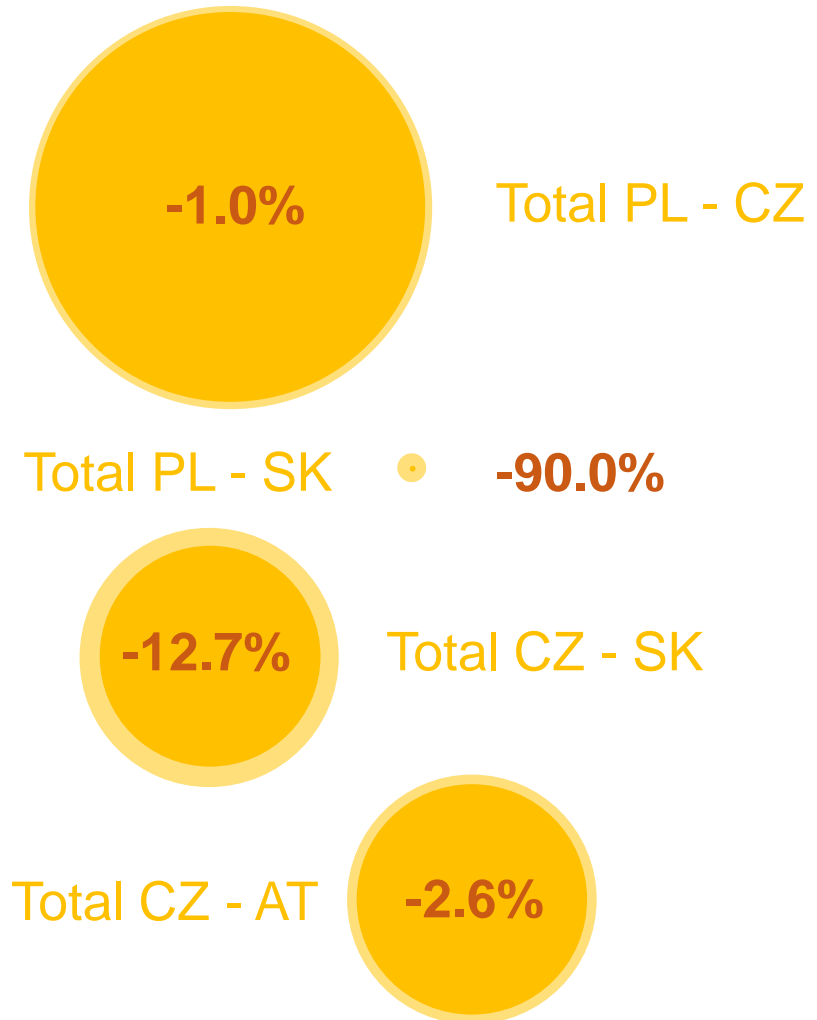
for RFC internal use only

*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

MARKET DEVELOPMENT

Overall number of trains per border - Part 1*

	2017	2018	2019
Total PL - CZ:	26,752	26,416	26,139
Total PL - SK:	161	70	7
Total CZ - SK:	12,249	13,837	12,076
Total CZ - AT:	12,718	13,091	12,753

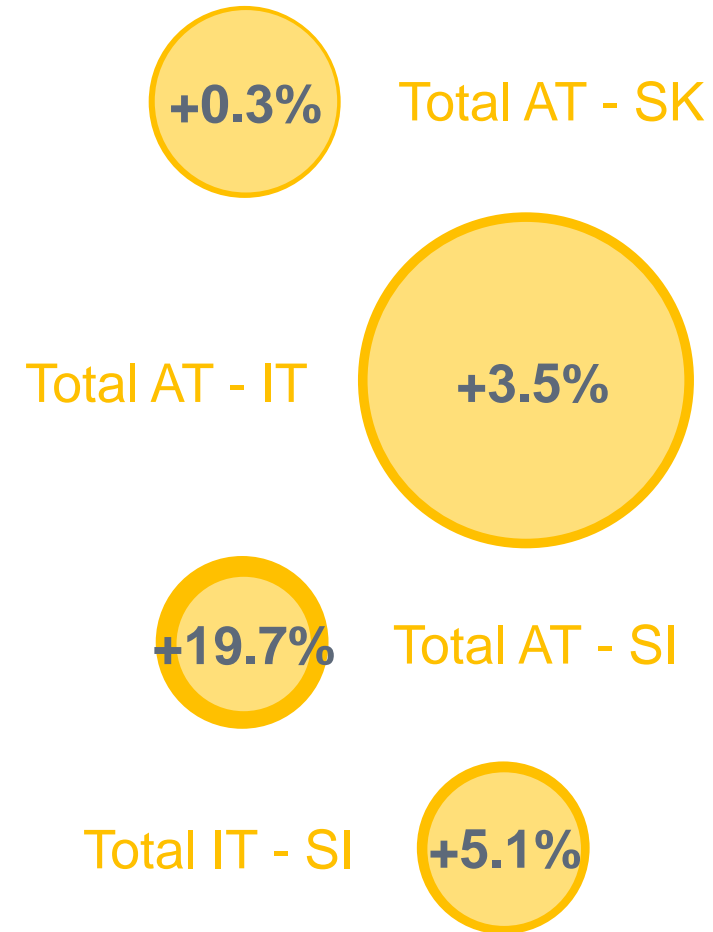


*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Overall number of trains per border - Part 2*

	2017	2018	2019
Total AT - SK:	9,010	8,127	8,155
Total AT - IT:	16,667	17,393	18,000
Total AT - SI:	7,814	5,987	7,164
Total IT - SI:	6,958	6,839	7,186



*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Ratio of capacity allocated by the C-OSS and the total allocated capacity*

Location Code	Between member states		Between operational points		Allocated by C-OSS 2018	Allocated by C-OSS 2019
EU00063	Czechia	Austria	Břeclav	Bernhardsthal	3.0%	4.3%
EU00069	Poland	Czechia	Międzylesie	Lichkov	0.0%	7.4%
EU00073	Poland	Czechia	Chałupki	Bohumín	4.0%	7.4%
EU00074	Poland	Czechia	Zebrzydowice	Petrovice u Karviné	9.0%	11.1%
EU00082	Czechia	Slovakia	Mosty u Jablunkova	Čadca	63.9%	75.0%
EU00109	Austria	Slovakia	Kittsee	Bratislava-Petržalka	0.0%	4.5%
EU00110	Austria	Slovakia	Marchegg	Devínska Nová Ves	0.0%	0.0%
EU00113	Austria	Slovenia	Spielfeld-Straß	Šentilj	1.0%	6.4%
EU00116	Austria	Italy	Thörl-Maglern	Tarvisio Boscoverde	14.0%	1.6%
EU00151	Italy	Slovenia	Villa Opicina	Sežana	10.0%	9.0%
EU00158	Poland	Slovakia	Zwardoń	Skalité	0.0%	0.0%

*In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned. The KPI is applicable as of 2018.

Disclaimer

- » Please refer to the annual reports of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).