

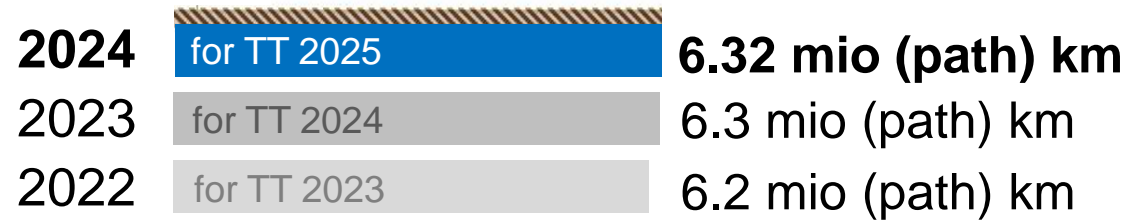


Commonly applicable RFC KPIs
RFC Baltic-Adriatic
April 2024

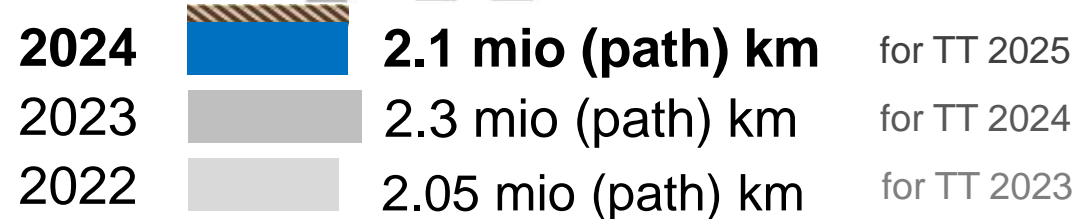


CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)



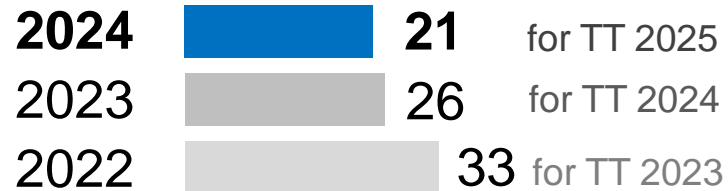
Volume of requested capacity – PaPs (at X-8)



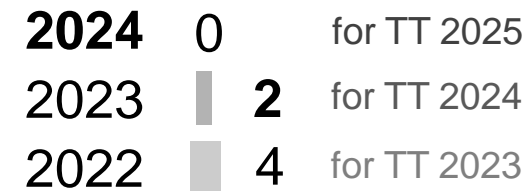
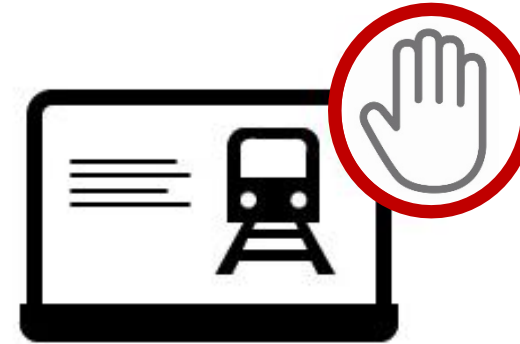
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Number of requests – PaPs (at X-8)
(number of PCS dossiers)



Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



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CAPACITY MANAGEMENT

Volume of pre-booked capacity – PaPs (at X-7.5)



2024	2.1 mio (path) km	for TT 2025
2023	2.3 mio (path) km	for TT 2024
2022	2.1 mio (path) km	for TT 2023

Ratio of pre-booked capacity (to the volume of capacity offered at x-11)

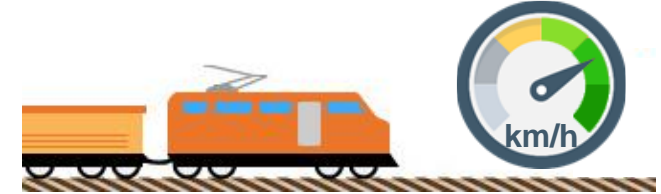


2024	33.4%
2023	36.5%
2022	33.2%

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CAPACITY MANAGEMENT

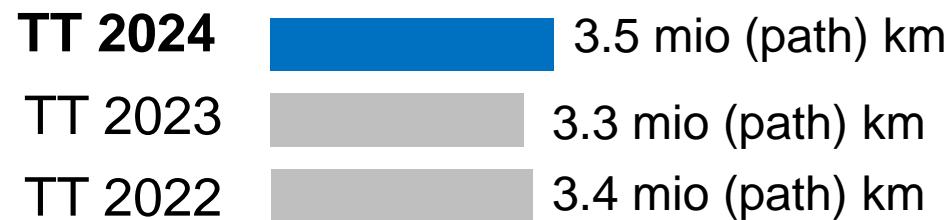
Average planned speed of PaPs (calculation per O/D pairs, km/h)



**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)



**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

**Number of requests –
Reserve Capacity (at X+12)**
(number of PCS dossiers)



TT 2023	0
TT 2022	2
TT 2021	0

**Volume of requested capacity –
Reserve Capacity (at X+12)**

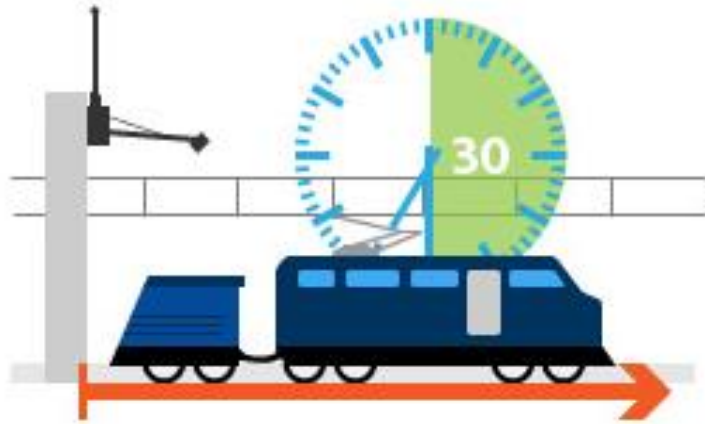


TT 2023	0 (path) km
TT 2022	0.01 mio (path) km
TT 2021	0 (path) km

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

OPERATIONS

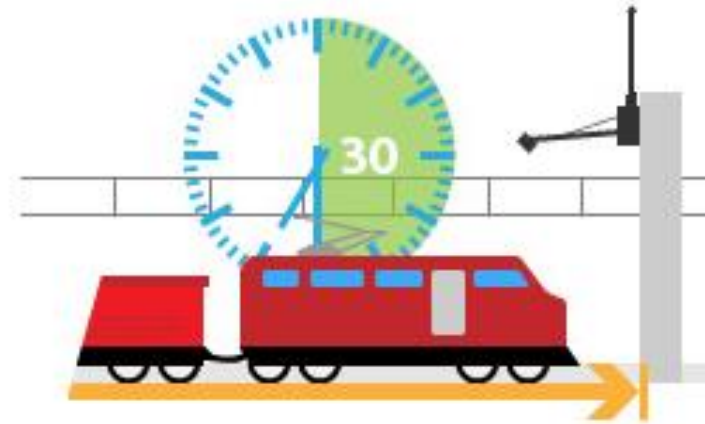
Punctuality at origin (RFC entry)



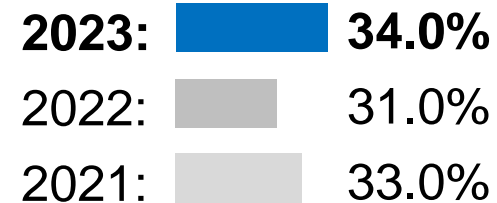
(delay ≤ 30 minutes)



Punctuality at destination (RFC exit)

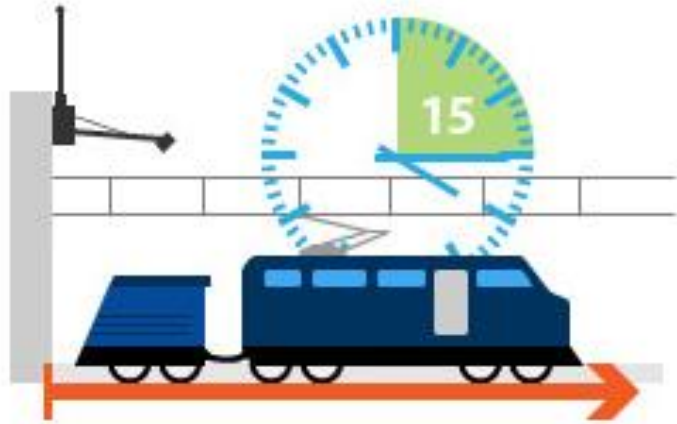


(delay ≤ 30 minutes)



OPERATIONS

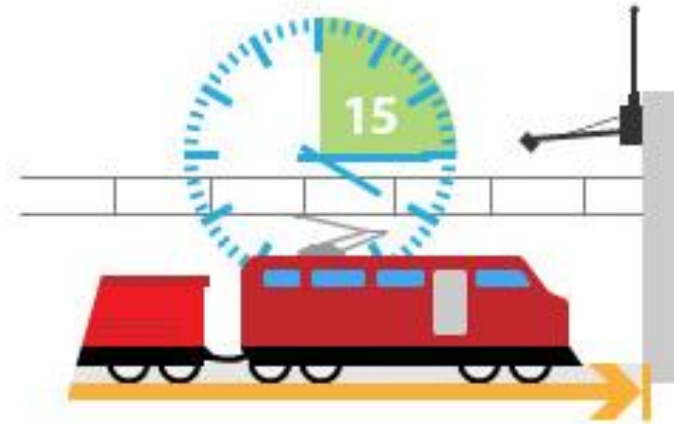
Punctuality at origin (RFC entry)



(delay \leq 15 minutes)



Punctuality at destination (RFC exit)

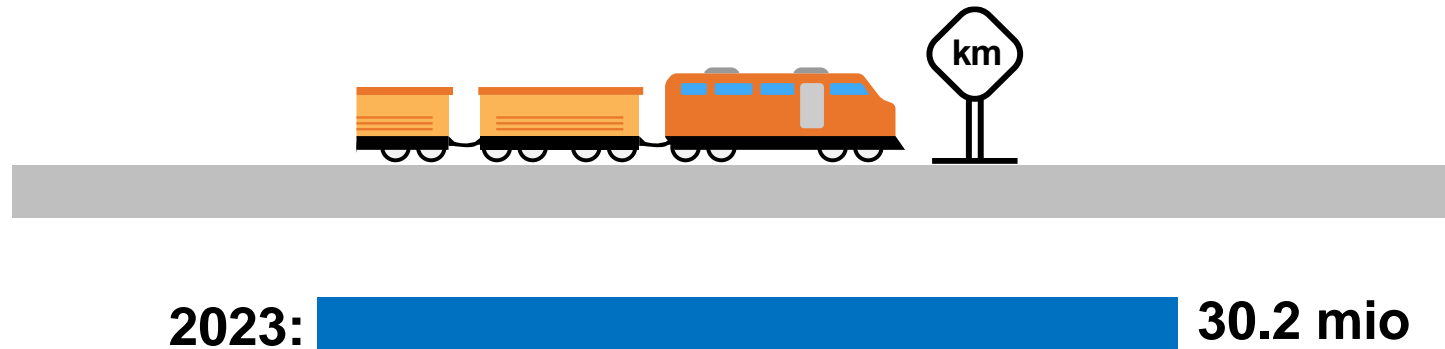


(delay \leq 15 minutes)



OPERATIONS

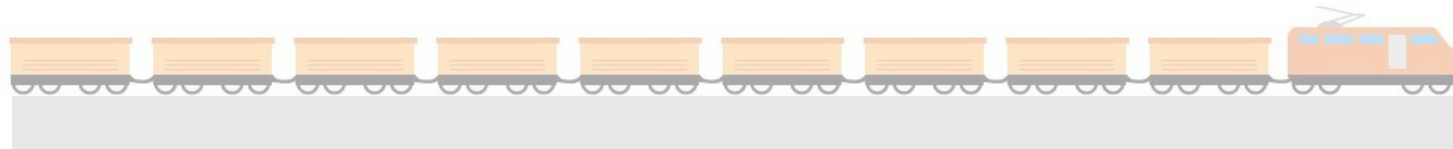
Train Kilometers (million) of trains crossing a border along the RFC*



*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation. The presented data might differ from the data gathered in the national systems due to data quality differences between individual IMs.

OPERATIONS

Number of trains crossing a border along the RFC*



*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation. KPI values published earlier may differ. Please consider this sheet as the up-to-date version.

OPERATIONS

Dwell times in border sections (planned and actual)

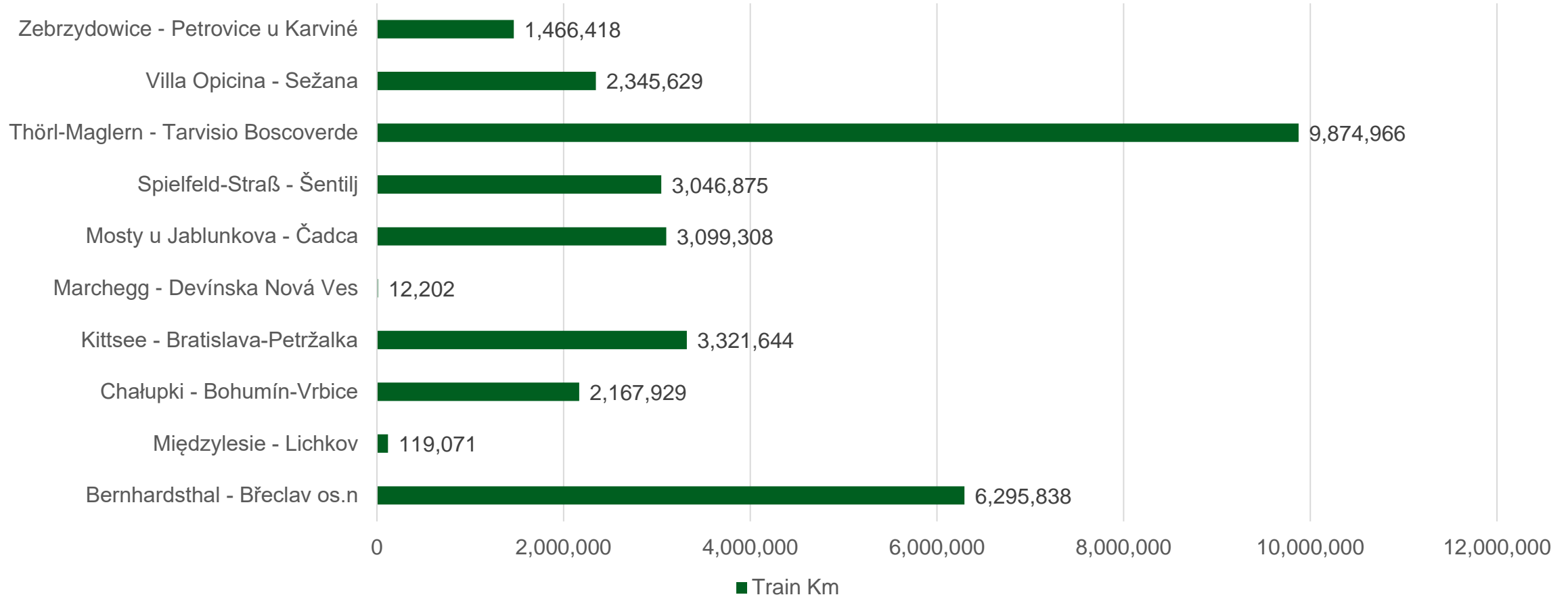
2023

Břeclav	Bernhardsthal	131 min	160 min
Międzylesie	Lichkov	64 min	9 min
Chałupki	Bohumín	92 min	65 min
Zebrzydowice	Petrovice u Karviné	140 min	213 min
Mosty u Jablunkova	Čadca	61 min	57 min
Kittsee	Bratislava-Petržalka	74 min	86 min
Marchegg	Devínska Nová Ves	20 min	83 min
Spielfeld-Straß	Šentilj	26 min	36 min
Thörl-Maglern	Tarvisio Boscoverde	49 min	73 min
Villa Opicina	Sežana	77 min	127 min
Zwardoń	Skalité	N/A	N/A

*The calculation of this KPI is based on the data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation. The presented data might differ from the data gathered in the national systems due to data quality differences between individual IMs.

MARKET DEVELOPMENT

Train kilometers of trains per border 2023

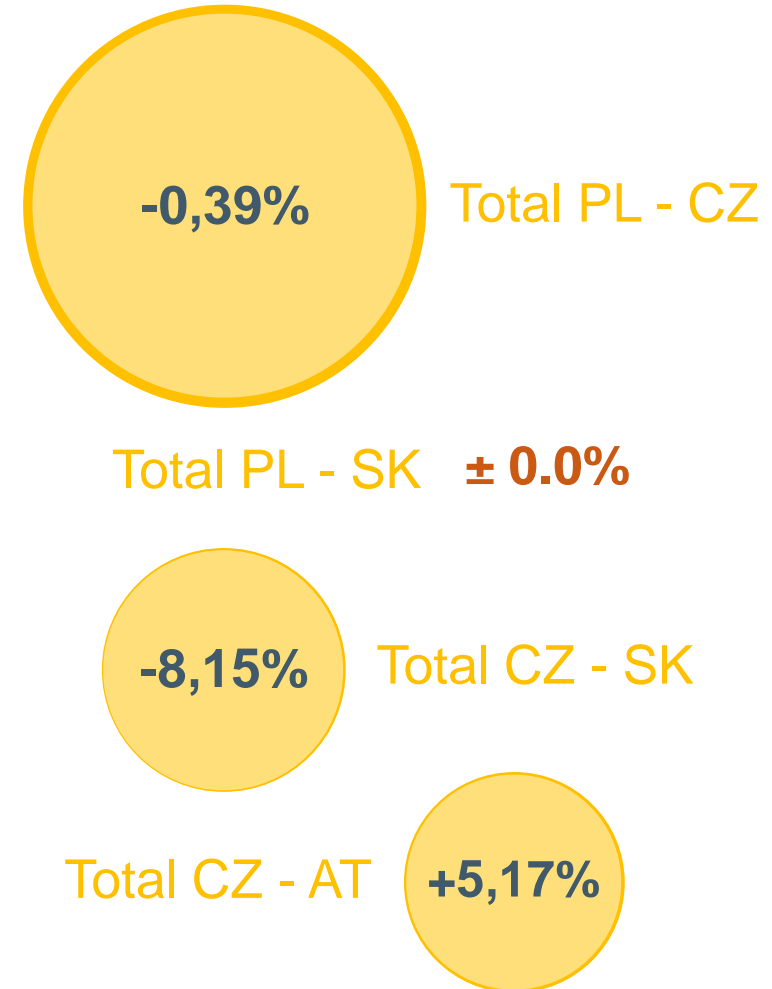


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MARKET DEVELOPMENT

Number of trains per border - Part 1*

	2021	2022	2023
Total PL - CZ:	24,985	26,557	26,454
Total PL - SK:	0	0	0
Total CZ - SK:	13,418	13,520	12,418
Total CZ - AT:	11,816	12,027	12,694

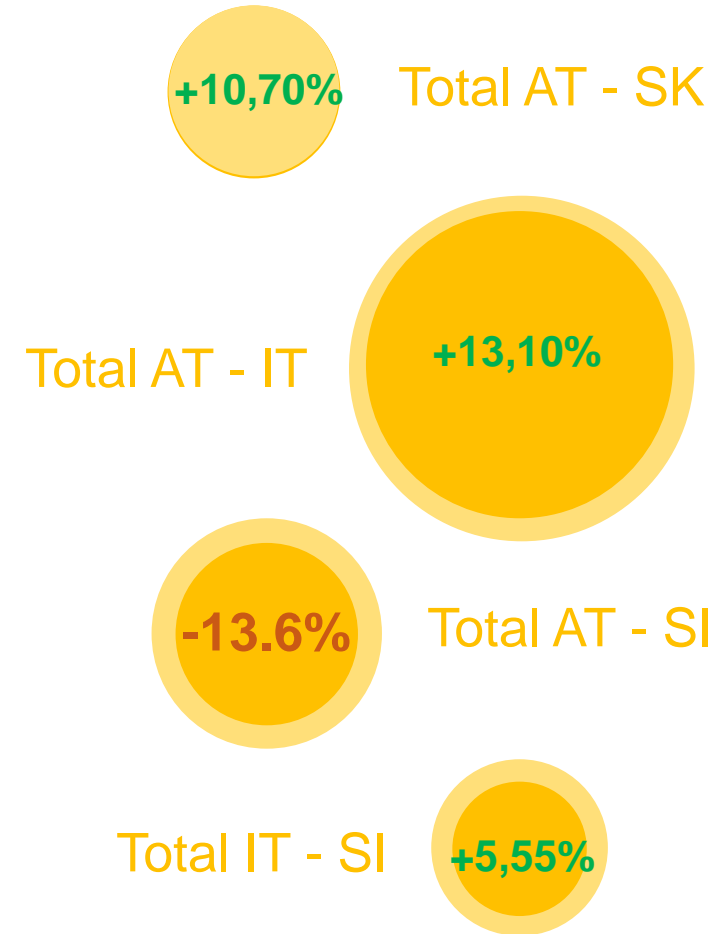


*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Number of trains per border - Part 2*

	2021	2022	2023
Total AT - SK:	8,714	8,749	9,685
Total AT - IT:	20,084	16,926	19,147
Total AT - SI:	11,429	9,154	7,910
Total IT - SI:	8,973	7,522	7,940



*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

Disclaimer

- » The KPIs reflect the performance of each individual RFC, therefore, when comparing the figures of various RFCs, the specificities of each one have to be considered. Each RFC may apply any additional KPIs, which are published in their annual reports on their websites and/or in the [Customer Information Platform](#) (CIP), where applicable.
- » Please refer to the annual reports of individual RFCs for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE '[Guidelines for Key Performance Indicators of Rail Freight Corridors](#)'.