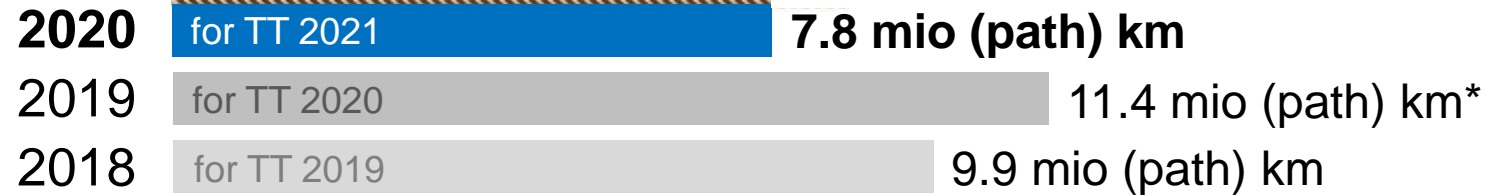


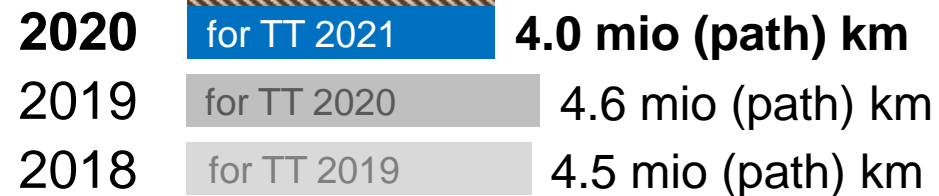
Commonly applicable RFC KPIs
RFC Atlantic
June 2020

CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)



Volume of requested capacity – PaPs (at X-8)



*In case of some countries, the capacity was offered for a calendar year in order to solve some technical interfaces between PCS and national capacity IT tools.

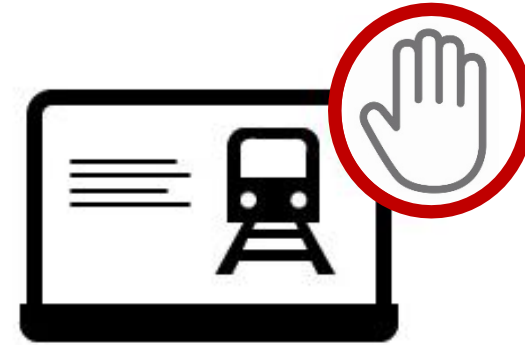
CAPACITY MANAGEMENT

Volume of requests – PaPs (at X-8)
(number of PCS dossiers)



2020	for TT 2021	41
2019	for TT 2020	52
2018	for TT 2019	46

Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



2020	0	for TT 2021
2019	0	for TT 2020
2018	0	for TT 2019

CAPACITY MANAGEMENT

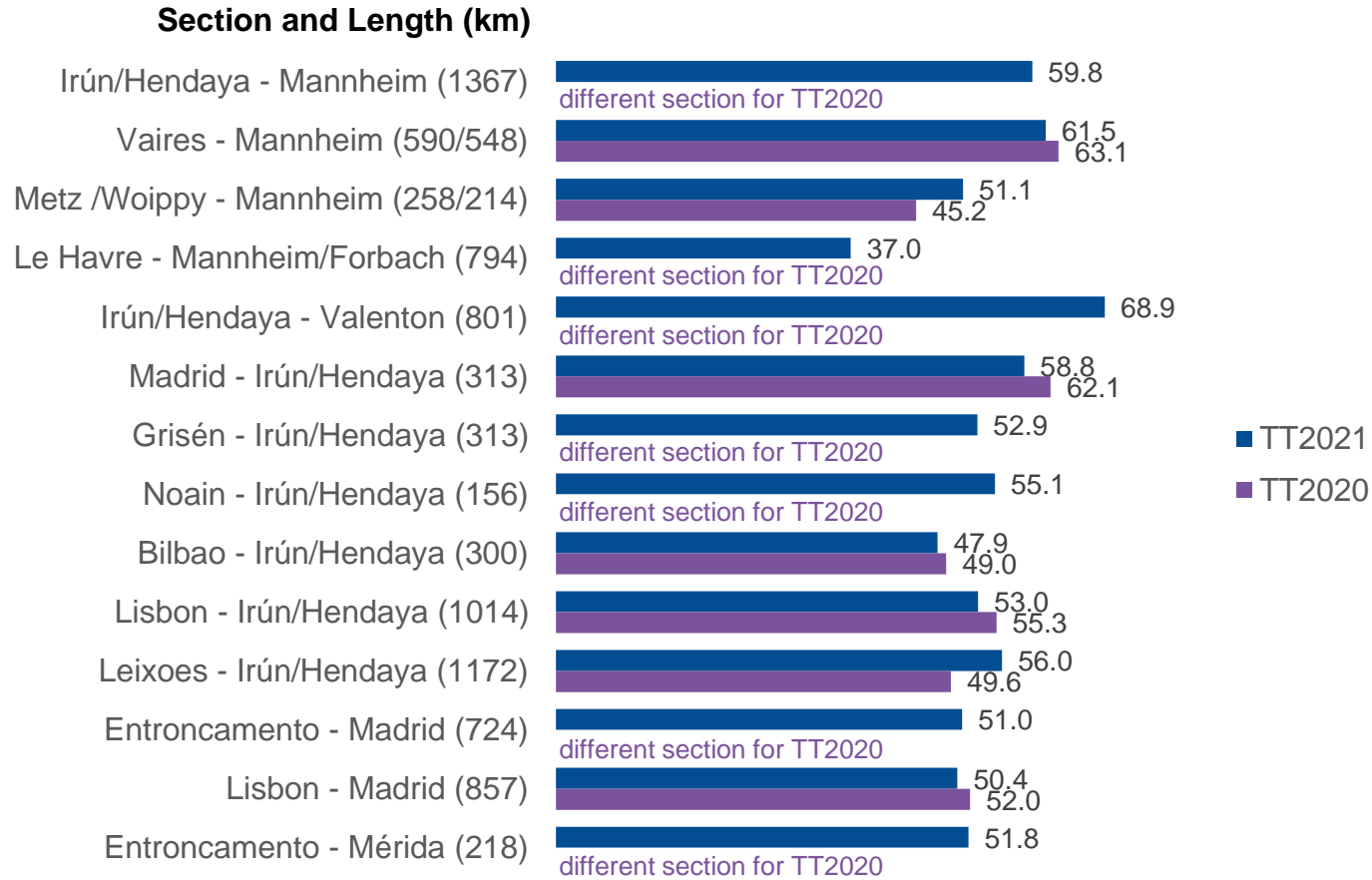
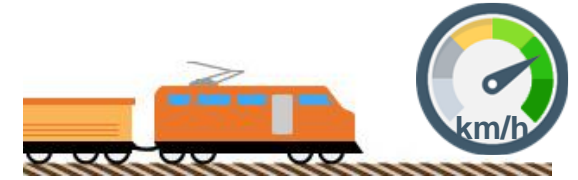
Volume of pre-booked capacity – PaPs (at X-7.5)



2019	for TT 2020	4.0 mio (path) km
2018	for TT 2019	4.6 mio (path) km
2017	for TT 2018	4.5 mio (path) km

CAPACITY MANAGEMENT

Average planned speed of PaPs (calculation per O/D pairs, km/h)






**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)



TT 2020		2.1 mio (path) km
TT 2019		2.1 mio (path) km
TT 2018		1.1 mio (path) km

CAPACITY MANAGEMENT

**Volume of requests –
Reserve Capacity (at X+12)**
(number of PCS dossiers)



TT 2019	0
TT 2018	0
TT 2017	0

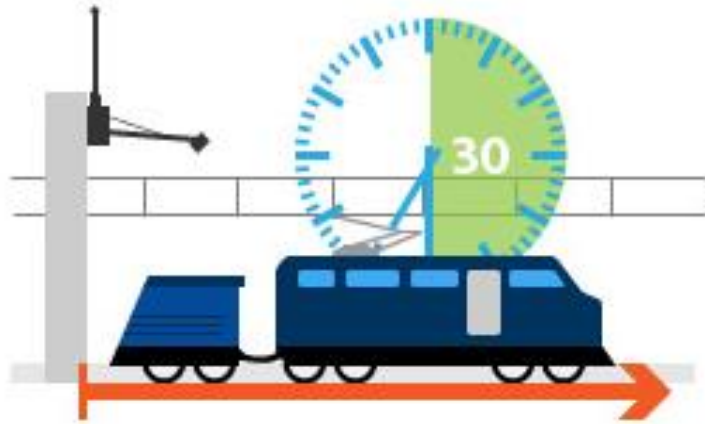
**Volume of requested capacity –
Reserve Capacity (at X+12)**



TT 2019	0.0 (path) km
TT 2018	0.0 (path) km
TT 2017	0.0 (path) km

OPERATIONS

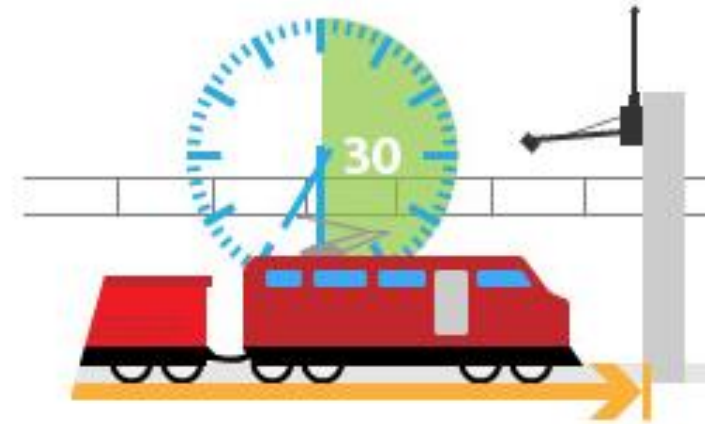
Punctuality at origin (RFC entry)



(delay \leq 30 minutes)

2019:		N/A
2018:		N/A
2017:		N/A

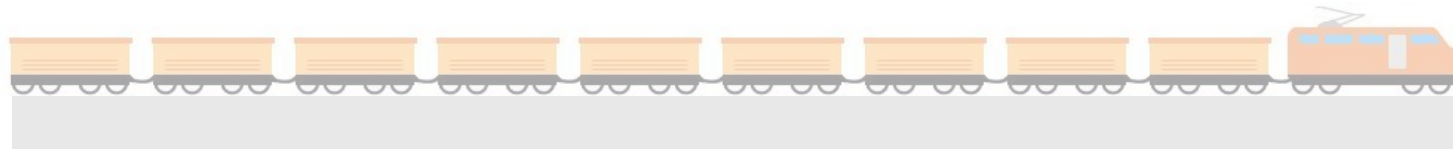
Punctuality at destination (RFC exit)



(delay \leq 30 minutes)

2019:		N/A
2018:		N/A
2017:		N/A

Overall number of trains on the RFC*



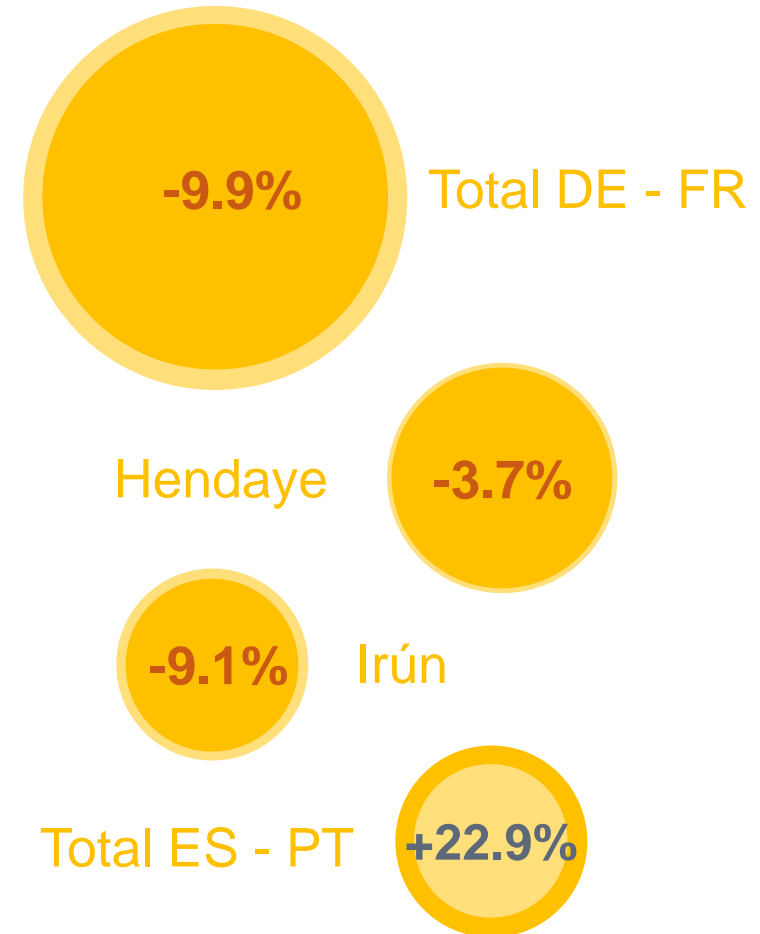
for RFC internal use only

*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

MARKET DEVELOPMENT

Overall number of trains per border*

	2017	2018	2019
Total DE - FR:	12,002	10,198	10,819
Hendaye:	3,162	2,907	3,046
Irún:	2,329	2,036	2,117
Total ES - PT:	1,947	2,397	2,392



The change in percentage compares the latest figures for 2019 against the figures for 2017 as a basis.

*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Relation between the capacity allocated by the C-OSS and the total allocated capacity*

Location Code	Between member states		Between operational points		Ratio of capacity allocated by C-OSS
EU00012	France	Germany	Forbach	Saarbrücken	not available
EU00119	France	Spain	Hendaye	Irún	N/A
EU00124	Portugal	Spain	Vilar Formoso	Fuente de Oñoro	not available
EU00125	Portugal	Spain	Elvas	Badajoz	not available

*In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned. The figures are applicable for 2019.

Disclaimer

- » Please refer to the annual reports of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).