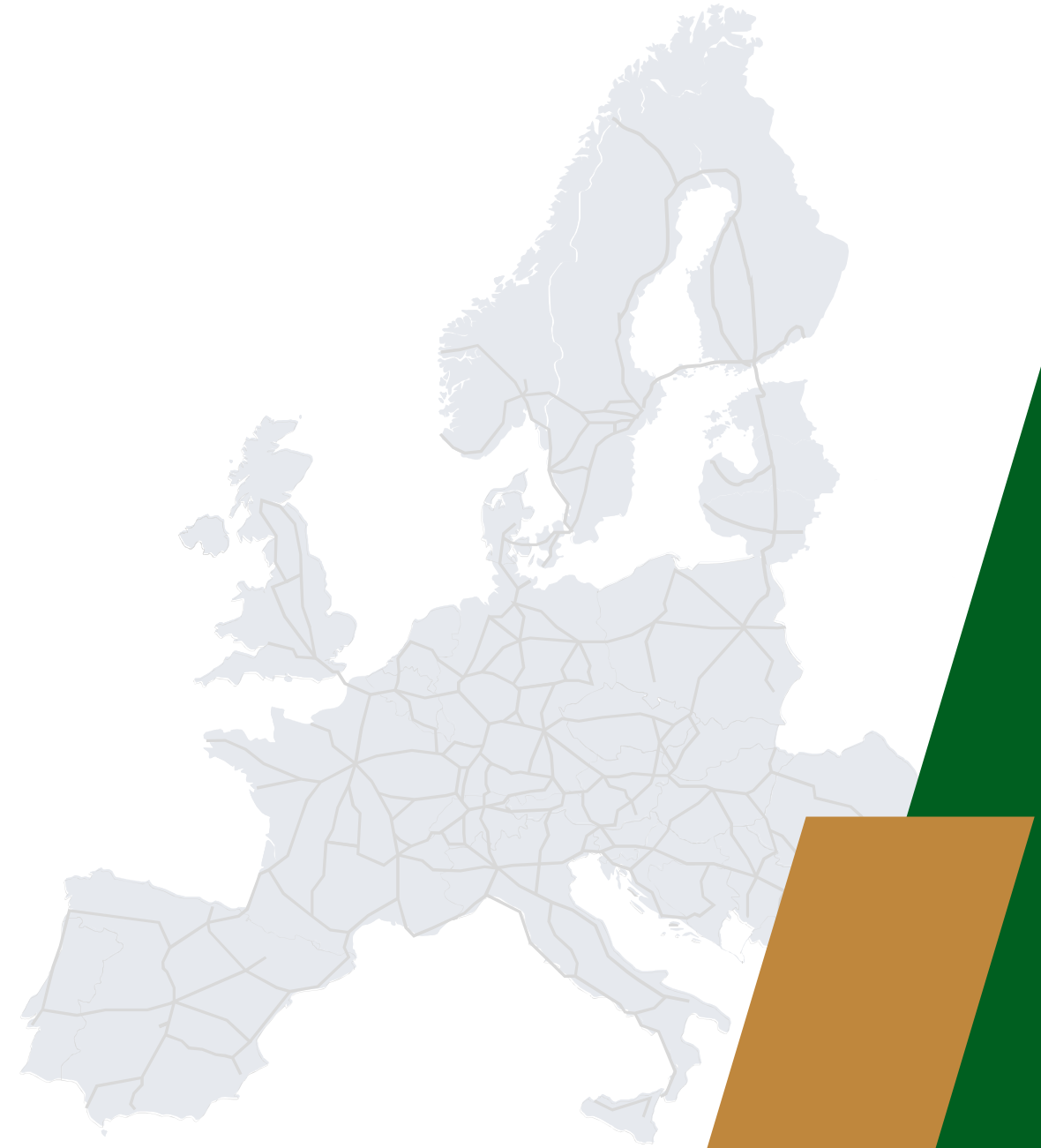


Commonly applicable RFC KPIs

RFC Atlantic

April 2024

CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)

2024	for TT 2025	**8.7 mio (path) km**
2023	for TT 2024	8.4 mio (path) km
2022	for TT 2023	8.2 mio (path) km

Volume of requested capacity – PaPs (at X-8)

2024	for TT 2025	**3.6 mio (path) km**
2023	for TT 2024	4.8 mio (path) km
2022	for TT 2023	4.5 mio (path) km

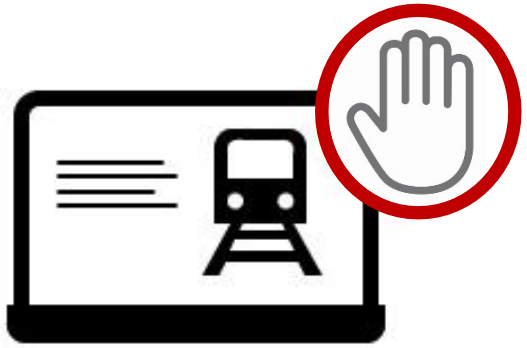
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Number of requests – PaPs (at X-8)
(number of PCS dossiers)

2024	for TT 2025	**41**
2023	for TT 2024	40
2022	for TT 2023	36

Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



2024	**0**	for TT 2025
2023	0	for TT 2024
2022	0	for TT 2023

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Volume of pre-booked capacity – PaPs (at X-7.5)

2024	for TT 2025	**3.6 mio (path) km**
2023	for TT 2024	4.8 mio (path) km
2022	for TT 2023	4.5 mio (path) km

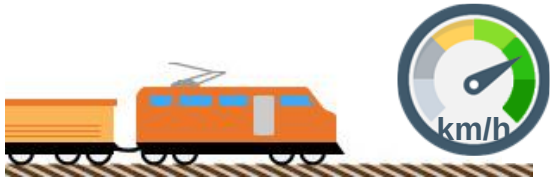
Ratio of pre-booked capacity (to the volume of capacity offered at x-11)

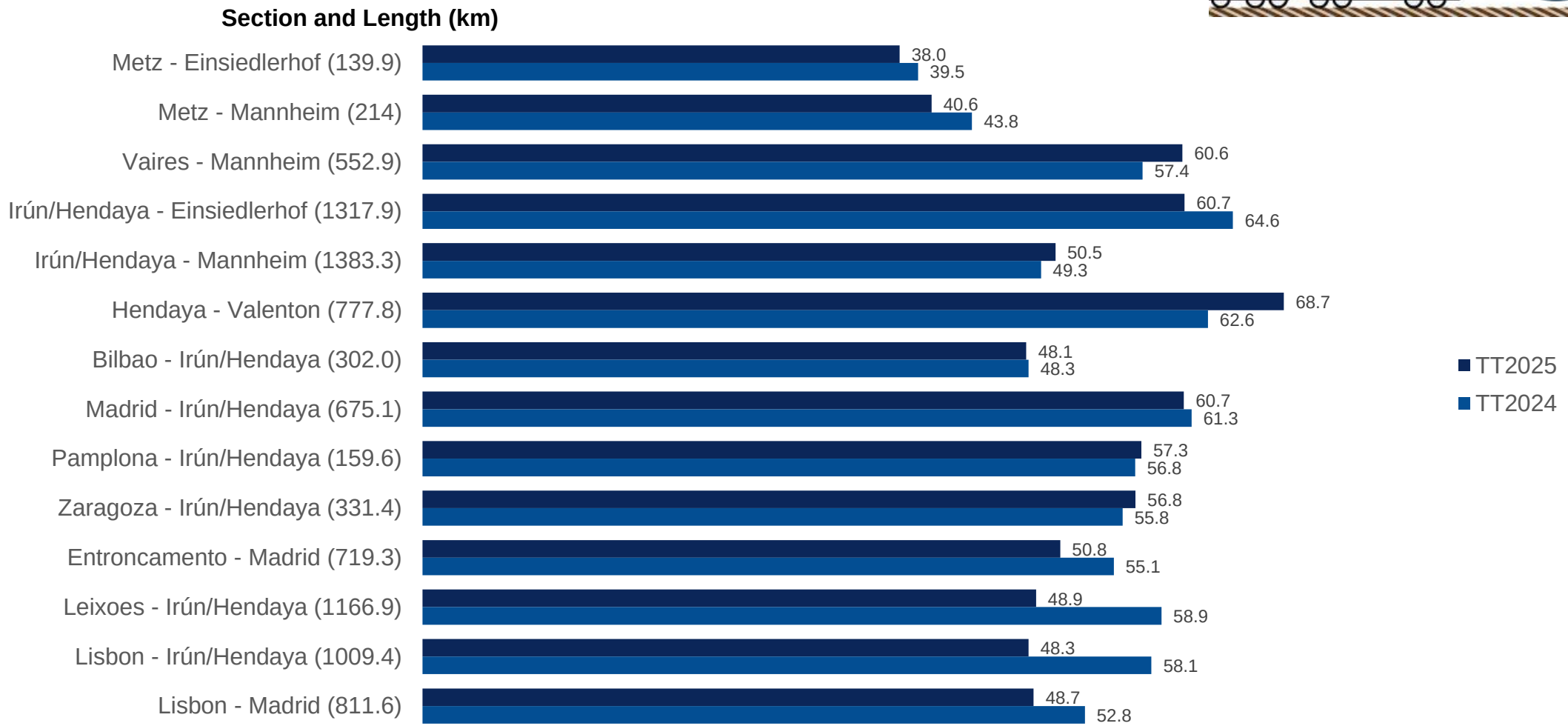
2024	for TT 2025	**42.1%**
2023	for TT 2024	56.7%
2022	for TT 2023	55.5%

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Average planned speed of PaPs (calculation per O/D pairs, km/h)





**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)

TT 2024		**1.6 mio (path) km**
TT 2023		1.5 mio (path) km
TT 2022		1.1 mio (path) km

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Number of requests – Reserve Capacity (at X+12) (number of PCS dossiers)

TT 2023	**0**
TT 2022	0
TT 2021	0

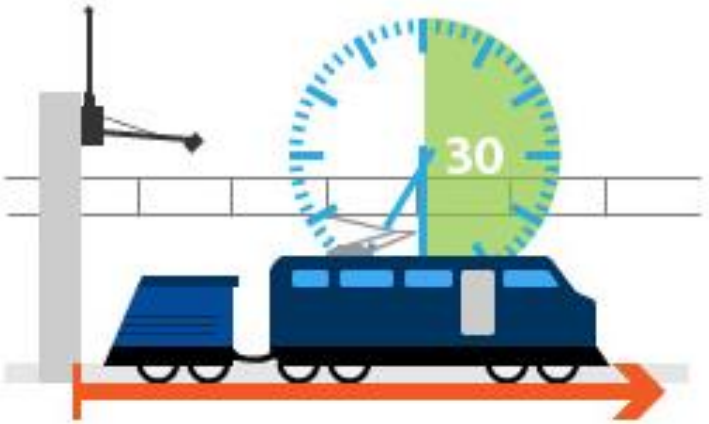
Volume of requested capacity – Reserve Capacity (at X+12)

TT 2023	**0 (path) km**
TT 2022	0 (path) km
TT 2021	0 (path) km

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

OPERATIONS

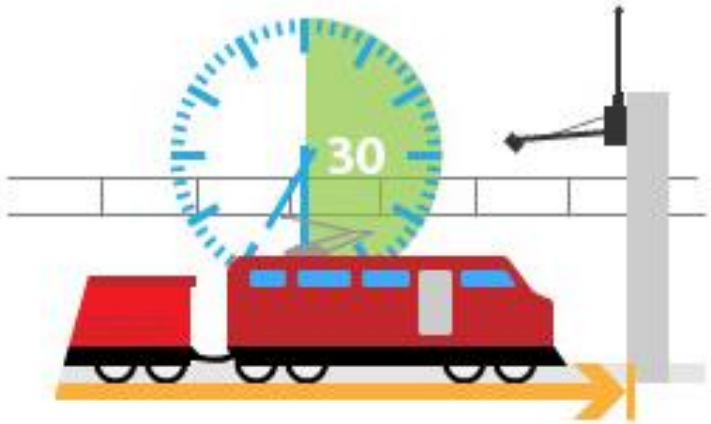
Punctuality at origin (RFC entry)



(delay ≤ 30 minutes)

2023:	**78.0%**
2022:	77.6%
2021:	78.5%

Punctuality at destination (RFC exit)

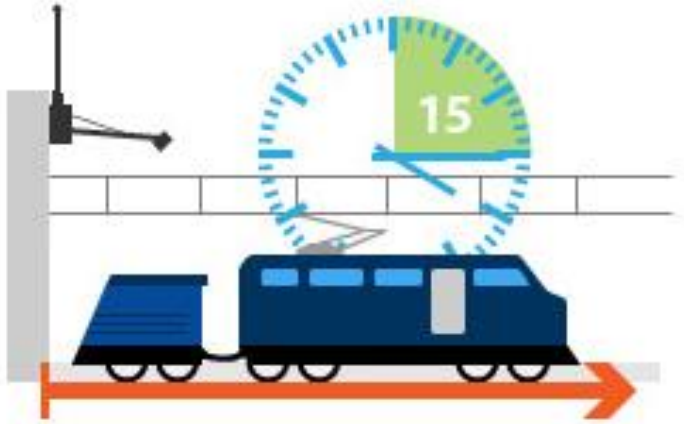


(delay ≤ 30 minutes)

2023:	**73.0%**
2022:	69.8%
2021:	74.0%

OPERATIONS

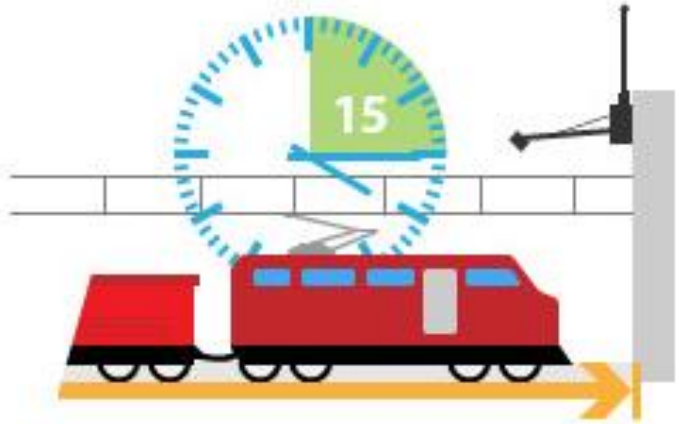
Punctuality at origin (RFC entry)



(delay ≤ 15 minutes)

2023:	**69.0%**
2022:	68.7%
2021:	69.8%

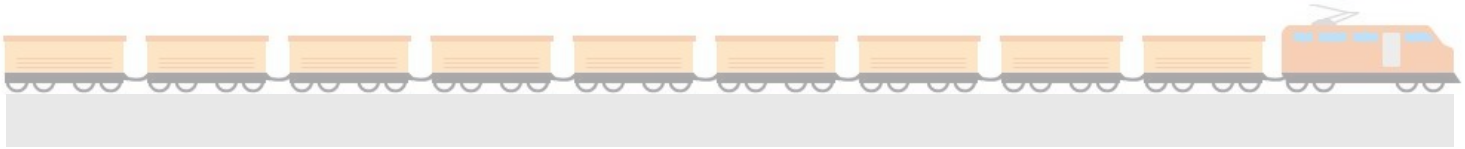
Punctuality at destination (RFC exit)



(delay ≤ 15 minutes)

2023:	**64.0%**
2022:	61.9%
2021:	66.7%

Number of trains crossing a border along the RFC*



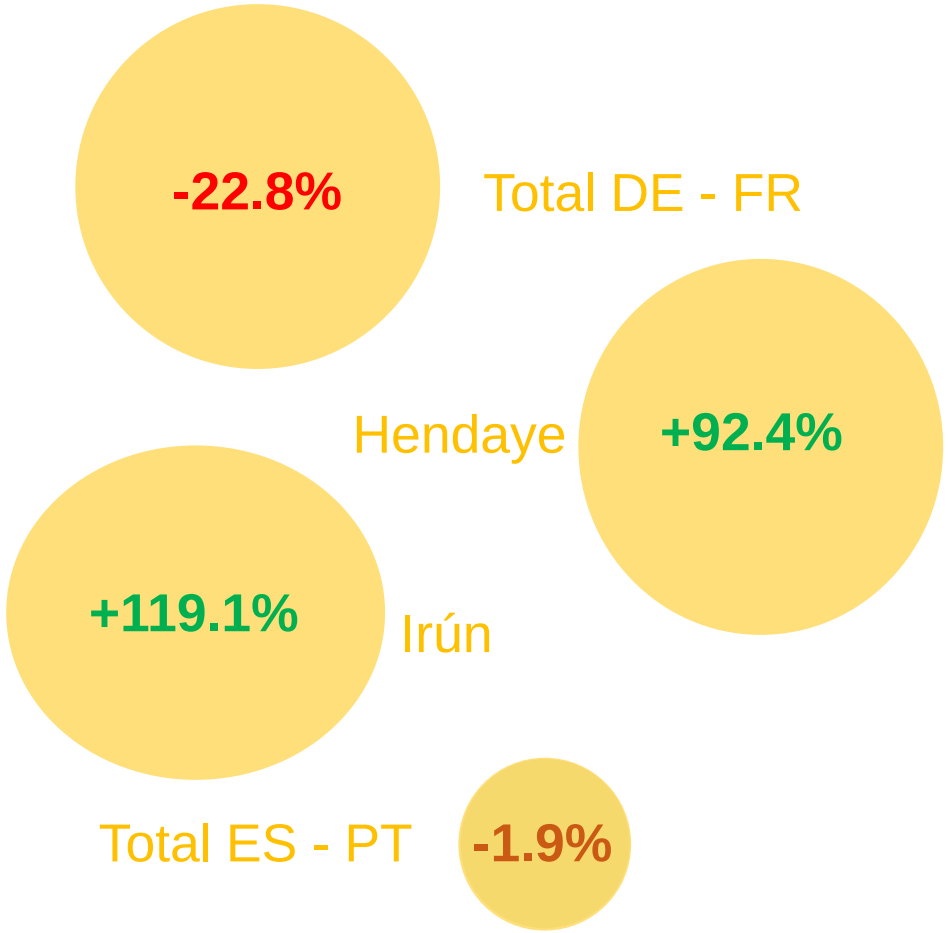
2023:	**13,978**
2022:	16,344
2021:	14,931

*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

MARKET DEVELOPMENT

Number of trains per border*

	2021	2022	**2023**
Total DE - FR:	9,759	10,919	**8,432**
Hendaye:	1,812	1,187	**2,284**
Irún:	2,465	1,135	**2,487**
Total ES - PT:	2,468	2,393	**2,347**



*The calculation of this KPI is based mainly on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

Disclaimer

- The KPIs reflect the performance of each individual RFC, therefore, when comparing the figures of various RFCs, the specificities of each one have to be considered. Each RFC may apply any additional KPIs, which are published in their annual reports on their websites and/or in the Customer Information Platform (CIP), where applicable.

- Please refer to the annual reports of individual RFCs for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE 'Guidelines for Key Performance Indicators of Rail Freight Corridors'.