

**Commonly applicable RFC KPIs**  
**RFC Scandinavian-Mediterranean**  
**June 2020**

# CAPACITY MANAGEMENT

## Volume of offered capacity – PaPs (at X-11)



## Volume of requested capacity – PaPs (at X-8)



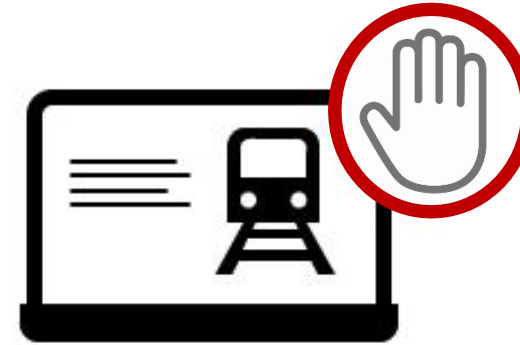
# CAPACITY MANAGEMENT

**Volume of requests – PaPs (at X-8)**  
(number of PCS dossiers)



<b>2020</b>	for TT 2021	<b>49</b>
2019	for TT 2020	51
2018	for TT 2019	45

**Number of conflicts – PaPs (at X-8)**  
(number of conflicting PCS dossiers)



<b>2020</b>	for TT 2021	<b>38</b>
2019	for TT 2020	38
2018	for TT 2019	28

# CAPACITY MANAGEMENT

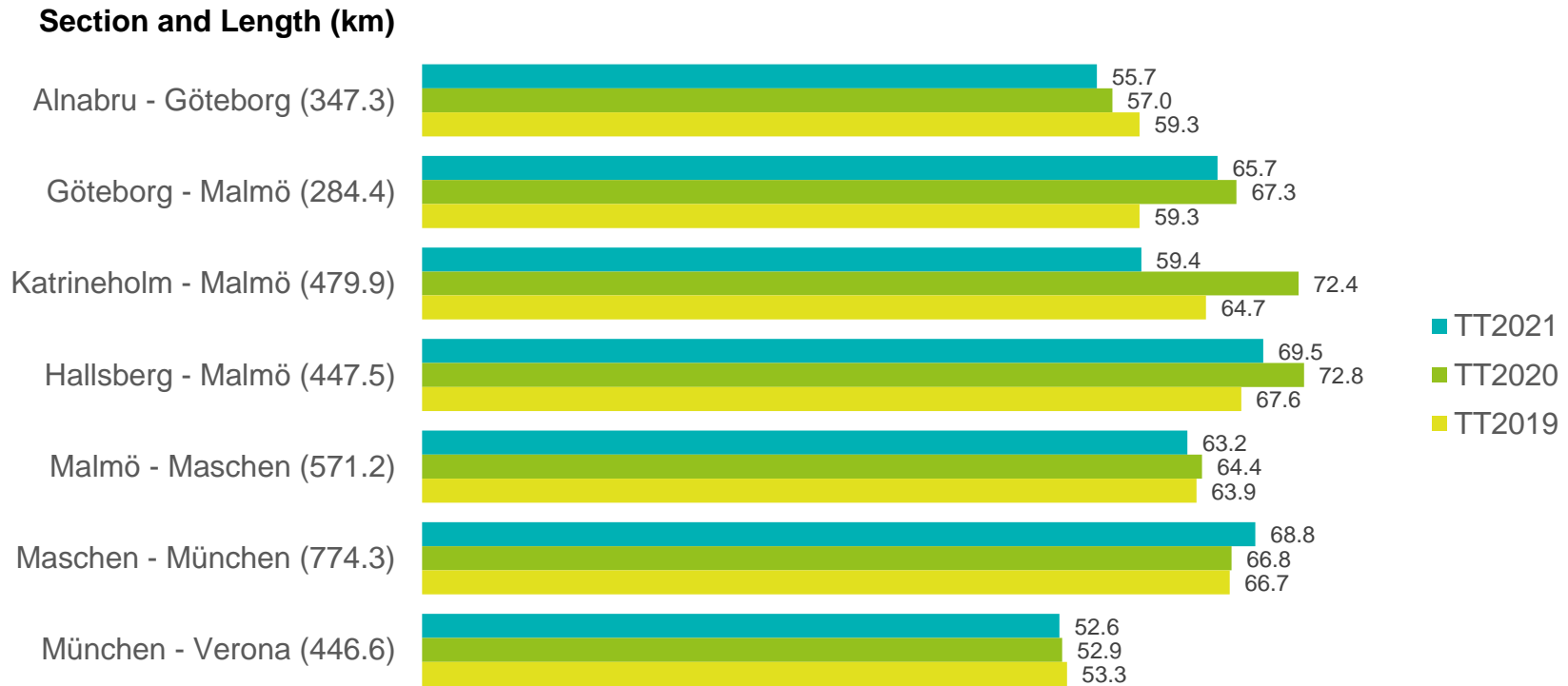
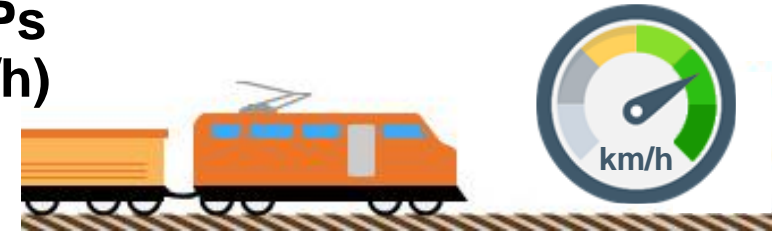
## Volume of pre-booked capacity – PaPs (at X-7.5)



<b>2020</b>	for TT 2021	<b>5.5 mio (path) km</b>
2019	for TT 2020	5.4 mio (path) km
2018	for TT 2019	5.1 mio (path) km

# CAPACITY MANAGEMENT

## Average planned speed of PaPs (calculation per O/D pairs, km/h)






*\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

# CAPACITY MANAGEMENT

## Volume of offered capacity – Reserve Capacity (at X-2)



TT 2020		1.9 mio (path) km
TT 2019		2.3 mio (path) km
TT 2018		3.7 mio (path) km

# CAPACITY MANAGEMENT

**Volume of requests –  
Reserve Capacity (at X+12)**  
(number of PCS dossiers)



<b>TT 2019</b>	<b> </b>	<b>2</b>
TT 2018		0
TT 2017		0

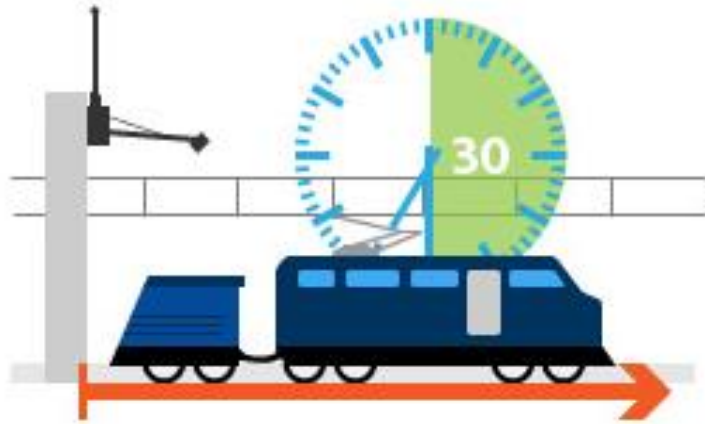
**Volume of requested capacity –  
Reserve Capacity (at X+12)**



<b>TT 2019</b>	<b> </b>	<b>0.1 mio (path) km</b>
TT 2018		0.0 (path) km
TT 2017		0.0 (path) km

# OPERATIONS

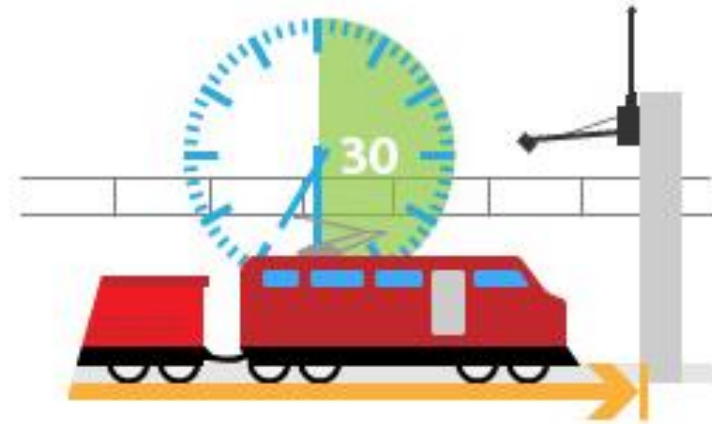
## Punctuality at origin (RFC entry)



(delay ≤ 30 minutes)



## Punctuality at destination (RFC exit)



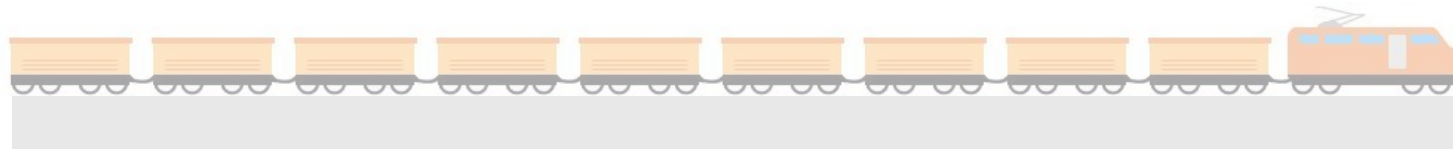
(delay ≤ 30 minutes)





# OPERATIONS

## Overall number of trains on the RFC\*

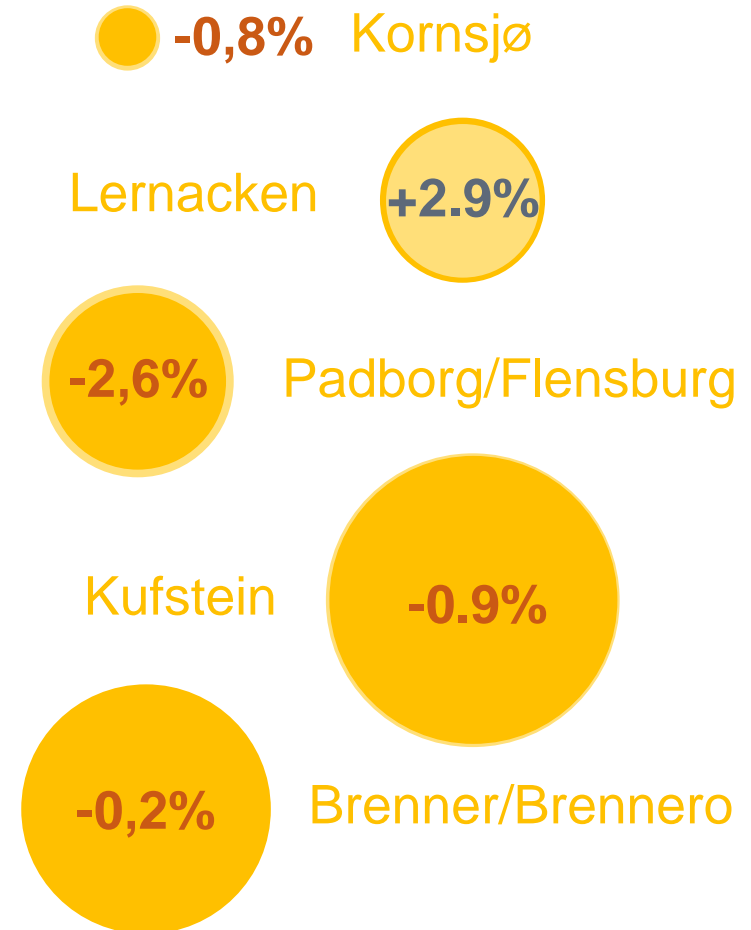


\*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

# MARKET DEVELOPMENT

## Overall number of trains per border\*

	2017	2018	2019
Kornsjø:	976	927	<b>920</b>
Lernacken:	13,442	8,744	<b>8,999</b>
Padborg/Flensburg:	10,966	10,716	<b>10,441</b>
Kufstein:	23,622	26,249	<b>26,003</b>
Brenner/Brennero:	19,451	20,008	<b>19,960</b>



\*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

# MARKET DEVELOPMENT

## Relation between the capacity allocated by the C-OSS and the total allocated capacity\*

Location Code	Between member states		Between operational points		Allocated by C-OSS 2018	Allocated by C-OSS 2019
EU00032	Germany	Austria	Kiefersfelden	Kufstein	0.0%	0.2%
EU00059	Denmark	Germany	Padborg	Flensburg	48.5%	54.6%
EU00115	Austria	Italy	Steinach in Tirol	Brennero	0.0%	0.2%
EU00141	Denmark	Sweden	Peberholm	Lernacken	46.1%	53.6%
EU00234	Norway	Sweden	Kornsjø	Mon	4.1%	4.1%

\*In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned. The KPI is applicable as of 2018.

# Disclaimer

- » Please refer to the annual reports of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).