

Commonly applicable RFC KPIs
RFC North Sea-Mediterranean
June 2020

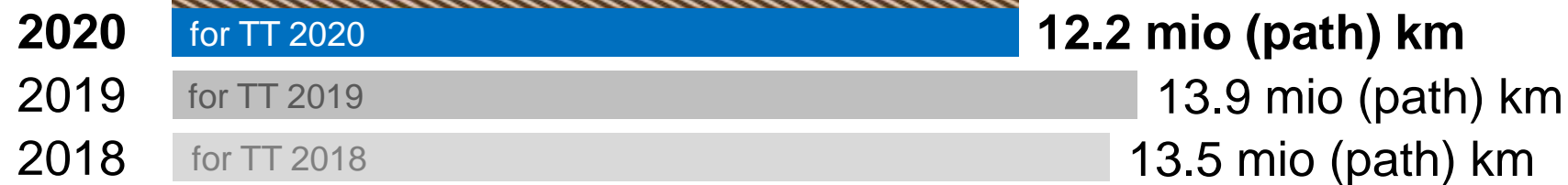


CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)



Volume of requested capacity – PaPs (at X-8)

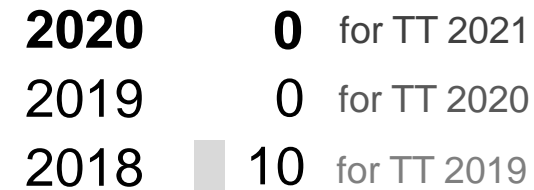
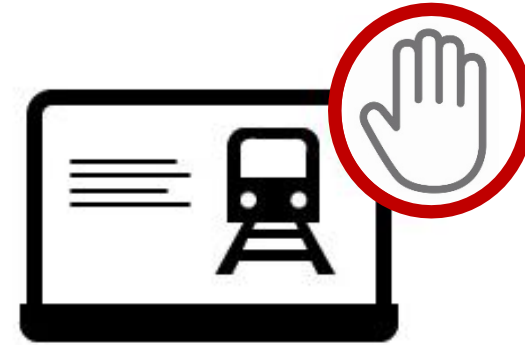


CAPACITY MANAGEMENT

Volume of requests – PaPs (at X-8)
(number of PCS dossiers)



Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



CAPACITY MANAGEMENT

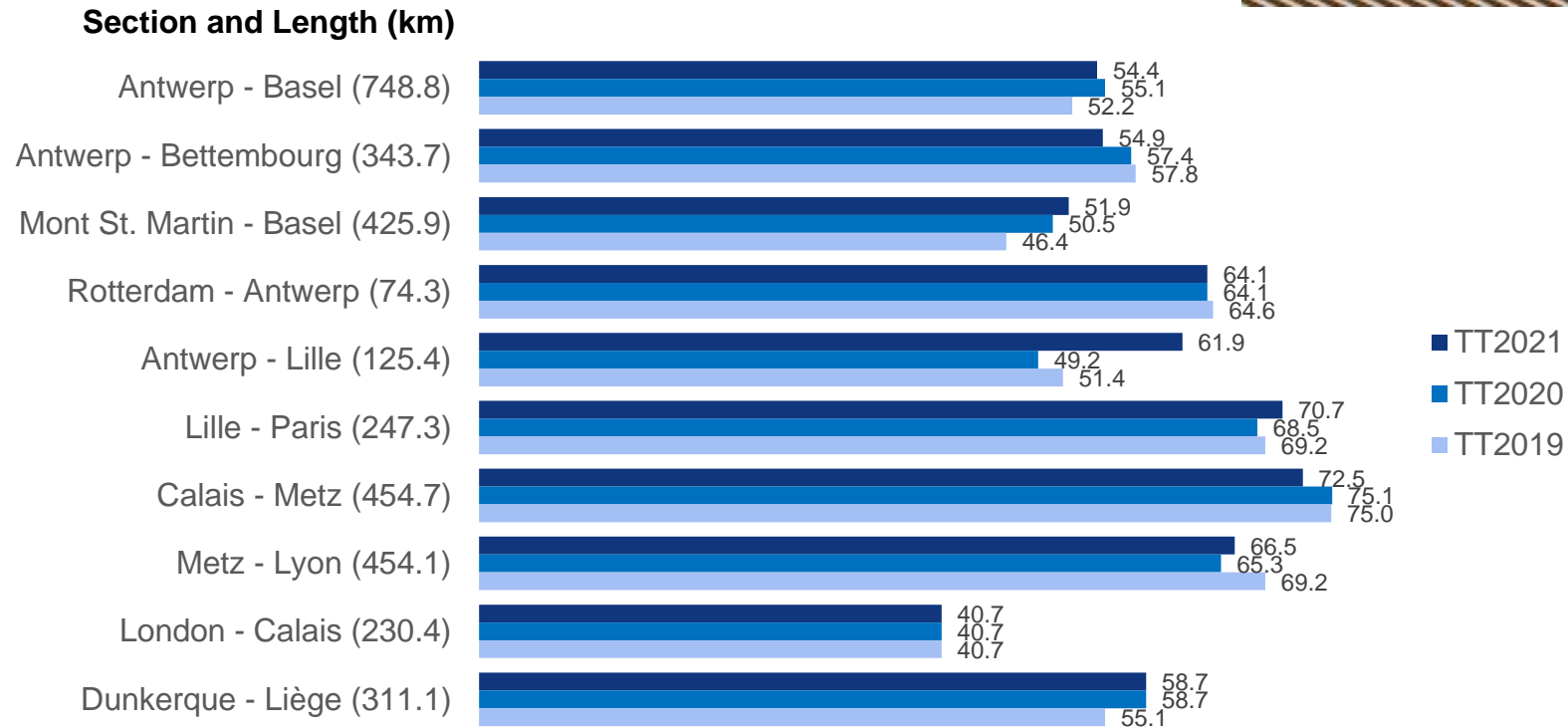
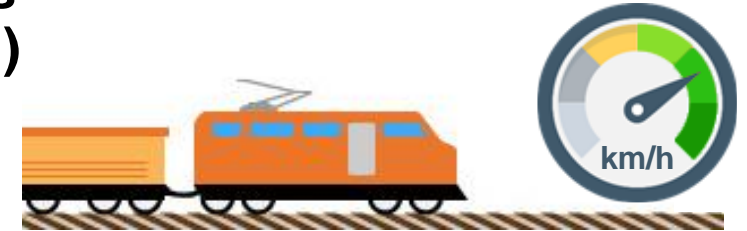
Volume of pre-booked capacity – PaPs (at X-7.5)



2020	for TT 2021	12.2 mio (path) km
2019	for TT 2020	13.9 mio (path) km
2018	for TT 2019	13.0 mio (path) km

CAPACITY MANAGEMENT

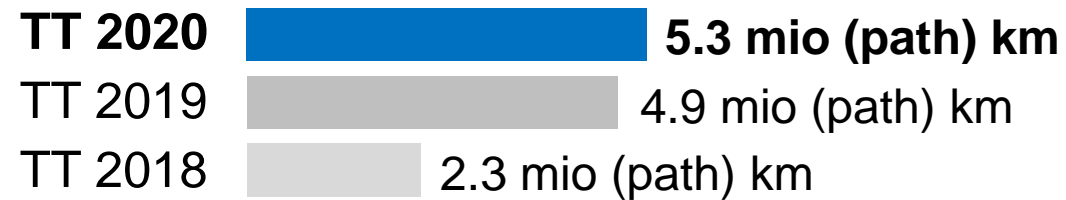
Average planned speed of PaPs (calculation per O/D pairs, km/h)



**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

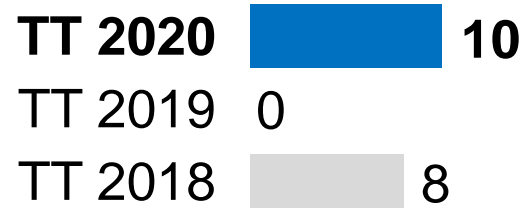
CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)

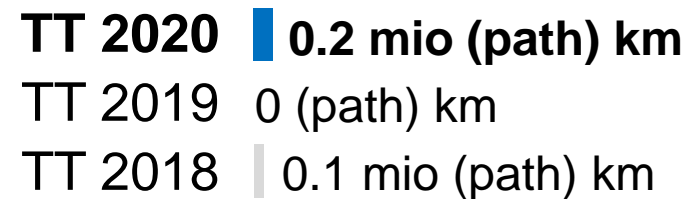


CAPACITY MANAGEMENT

**Volume of requests –
Reserve Capacity (at X+12)**
(number of PCS dossiers)

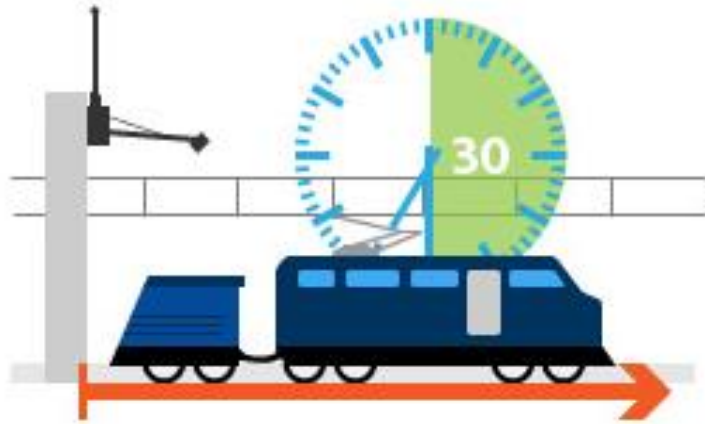


**Volume of requested capacity –
Reserve Capacity (at X+12)**



OPERATIONS

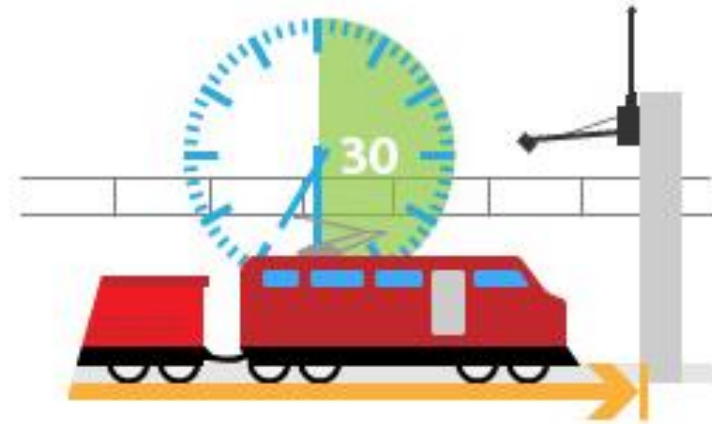
Punctuality at origin (RFC entry)



(delay ≤ 30 minutes)



Punctuality at destination (RFC exit)

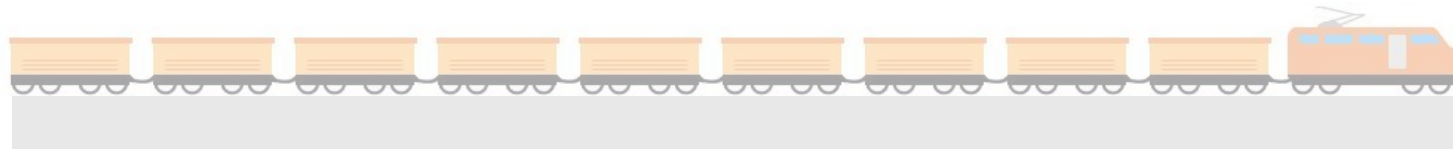


(delay ≤ 30 minutes)



OPERATIONS

Overall number of trains on the RFC*

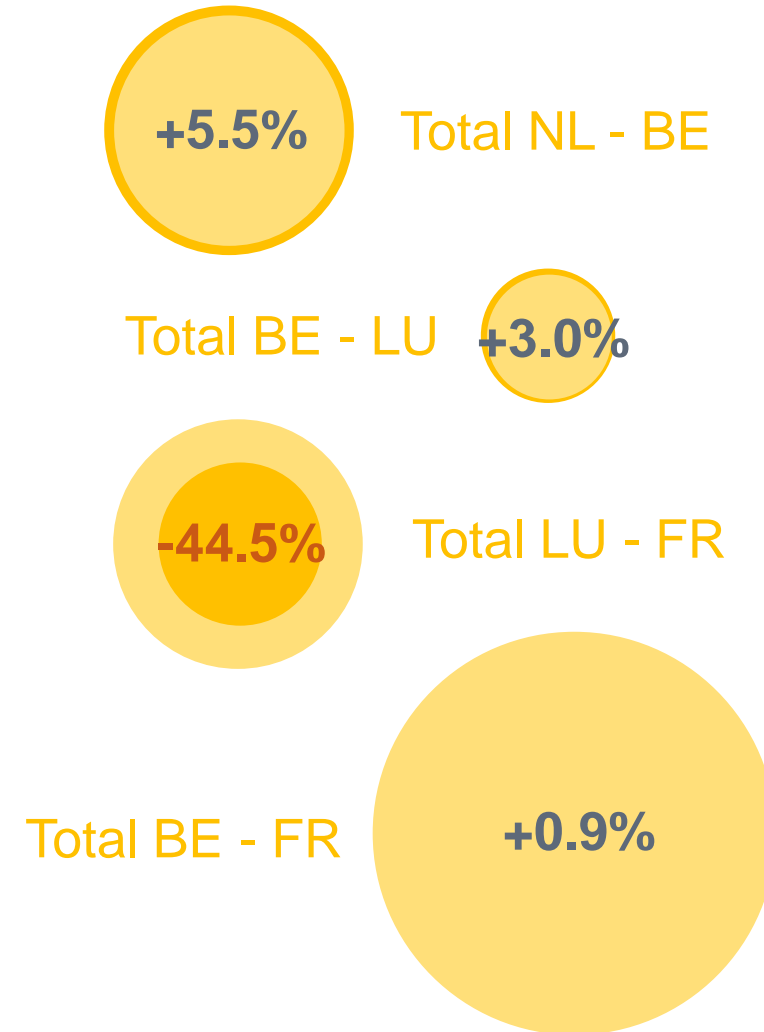


*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

MARKET DEVELOPMENT

Overall number of trains per border - Part 1*



	2017	2018	2019
Total NL - BE:	10,125	9,215	9,724
Total BE - LU:	5,895	4,516	4,653
Total LU - FR:	10,681	9,372	5,198
Total BE - FR:	14,623	14,623	14,760



*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Overall number of trains per border - Part 2*

	2017	2018	2019	
Total GB - FR:	1,941	1,718	2,411	 +40.3% Total GB - FR
Total FR - CH:	8,107	7,614	7,207	Total FR - CH  -5.3%

*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Ratio of capacity allocated by the C-OSS and the total allocated capacity*

Location Code	Between member states		Between operational points		Ratio of capacity allocated by C-OSS
EU00084	Belgium	France	Mouscron	Tourcoing	55.3%
EU00085	Belgium	France	Froyennes	Aulnoye	37.9%
EU00087	Belgium	France	Erquelines	Jeumont	9.5%
EU00088	Belgium	France	Aubange	Longwy	100.0%
EU00090	Netherlands	Belgium	Roosendaal	Essen	10.8%
EU00097	Belgium	Luxembourg	Aubange	Pétange	80.0%
EU00102	Luxembourg	France	Bettembourg	Thionville	9.9%
EU00130	France	Switzerland	Pougny-Chancy	La Plaine	59.4%
EU00138	France	Switzerland	Saint-Louis	Basel St. Johann	79.2%
EU00228	United Kingdom	France	Folkestone	Calais Frethun	54.6%

*In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned. The KPI is applicable as of 2018.

Disclaimer

- » Please refer to the annual reports of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).