

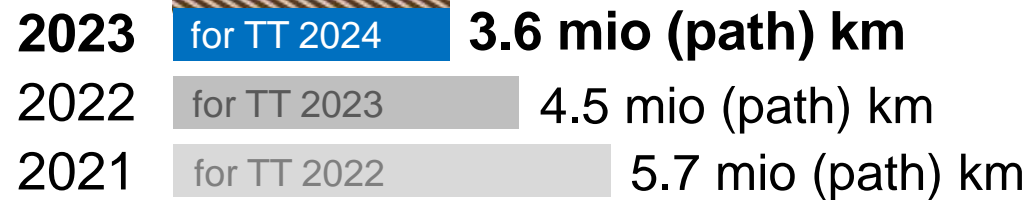


Commonly applicable RFC KPIs
RFC Amber
June 2023

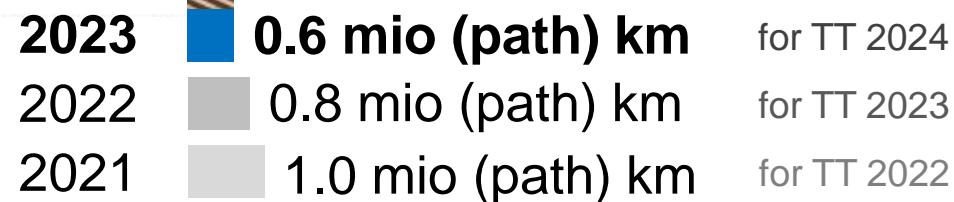


CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)



Volume of requested capacity – PaPs (at X-8)






**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

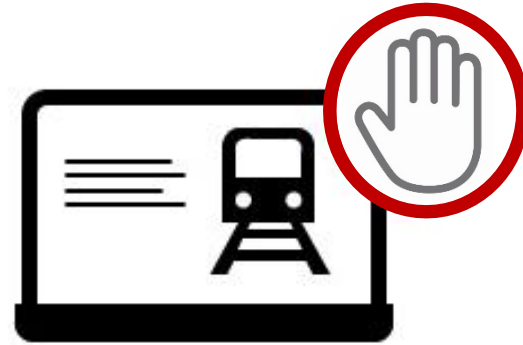
CAPACITY MANAGEMENT



Number of requests – PaPs (at X-8)
(number of PCS dossiers)



2023		10	for TT 2024
2022		10	for TT 2023
2021		12	for TT 2022

Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



2023		5	for TT 2024
2022		3	for TT 2023
2021		0	for TT 2022

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CAPACITY MANAGEMENT

Volume of pre-booked capacity – PaPs (at X-7.5)



2023	■ 0.5 mio (path) km	for TT 2024
2022	■ 0.6 mio (path) km	for TT 2023
2021	■ 1.0 mio (path) km	for TT 2022

Ratio of pre-booked capacity (to the volume of capacity offered at x-11)

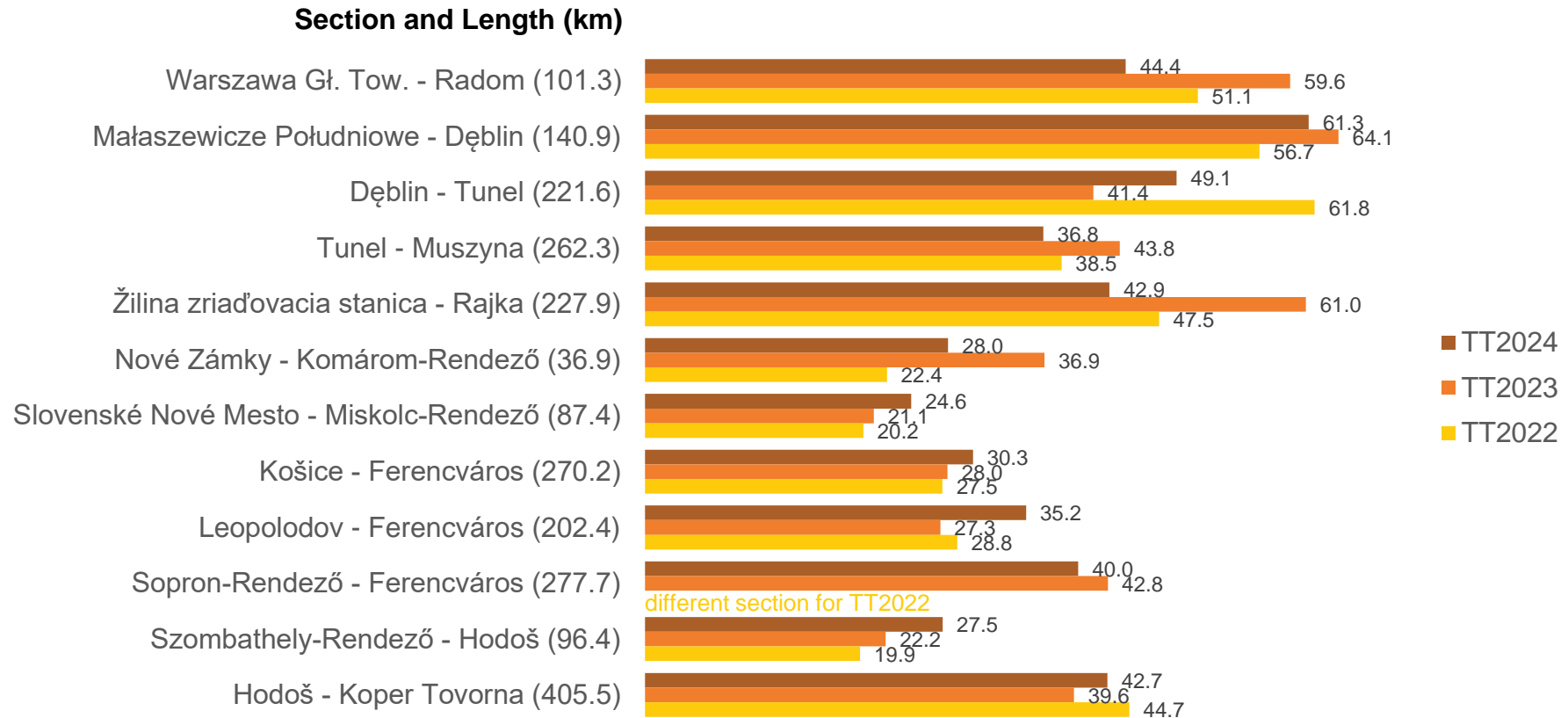
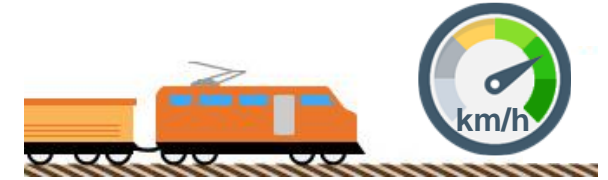


2023	■ 13.3%	for TT 2024
2022	■ 14.1%	for TT 2023
2021	■ 17.8%	for TT 2022

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

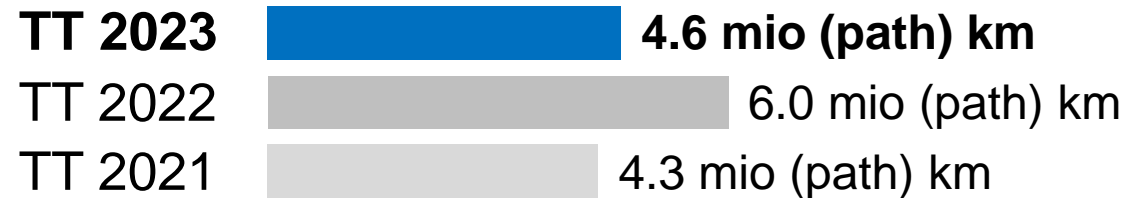
Average planned speed of PaPs (calculation per O/D pairs, km/h)



**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)



**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

**Number of requests –
Reserve Capacity (at X+12)**
(number of PCS dossiers)



TT 2022	■	2
TT 2021	■	2
TT 2020		0

**Volume of requested capacity –
Reserve Capacity (at X+12)**



TT 2022	■	0.13 mio (path) km
TT 2021	■	0.05 mio (path) km
TT 2020		0 (path) km

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

OPERATIONS

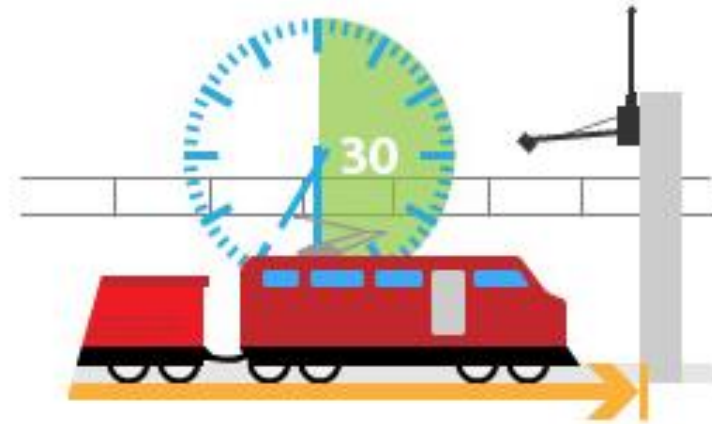
Punctuality at origin (RFC entry)



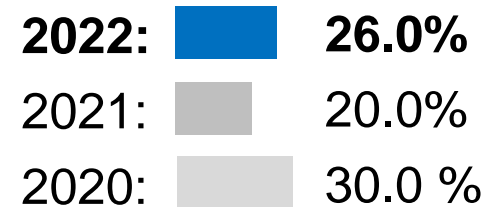
(delay \leq 30 minutes)



Punctuality at destination (RFC exit)

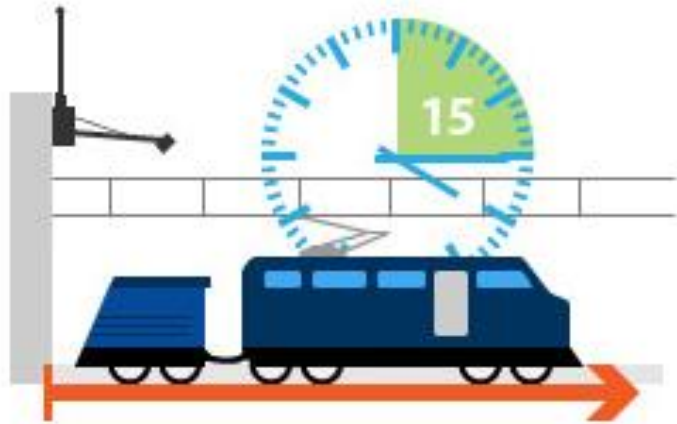


(delay \leq 30 minutes)



OPERATIONS

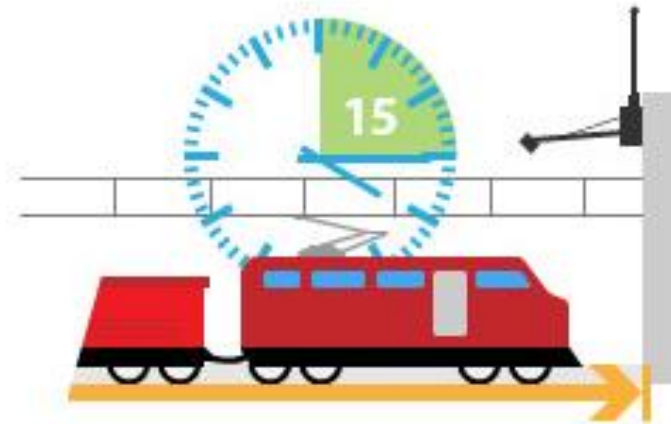
Punctuality at origin (RFC entry)



(delay \leq 15 minutes)

2022:  **35.0%**
2021:  **36.0%**

Punctuality at destination (RFC exit)

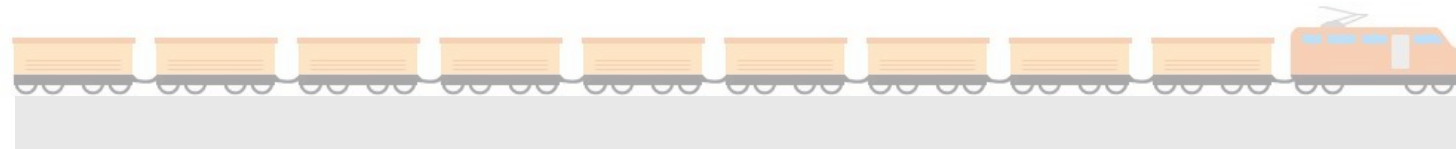


(delay \leq 15 minutes)

2022:  **24.0%**
2021:  **18.0%**

OPERATIONS

Number of trains crossing a border along the RFC*



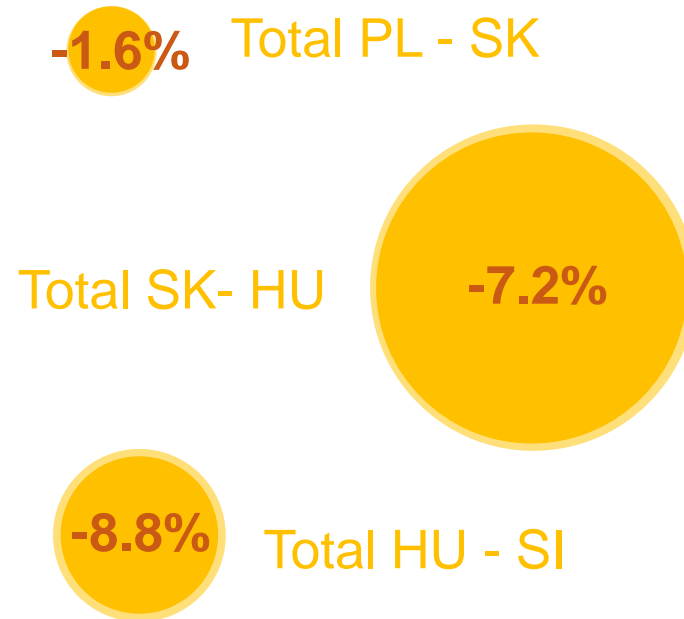
2022:  **21,448**

*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

MARKET DEVELOPMENT

Number of trains per border*

	2020	2021	2022
Total PL - SK:	1,884	2,004	1,972
Total SK - HU:	19,926	21,880	20,301
Total HU - SI:	6,097	6,755	6,297



*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Ratio of capacity allocated by the C-OSS and the total allocated capacity*

Location Code	Between member states		Between operational points		Allocated by C-OSS 2020	Allocated by C-OSS 2021	Allocated by C-OSS 2022
EU00158	Poland	Slovakia	Zwardoń	Skalité	0.0%	0.0%	0.0%
EU00159	Poland	Slovakia	Muszyna	Plaveč	51.0%	40.2%	50.8%
EU00164	Slovakia	Hungary	Slovenské Nové Mesto	Sátoraljaújhely	0.0%	0.0%	0.0%
EU00165	Slovakia	Hungary	Čaña	Hidasnémeti	0.0%	0.0%	0.0%
EU00170	Slovakia	Hungary	Štúrovo	Szob	47.3%	38.7%	28.6%
EU00171	Slovakia	Hungary	Komárno	Komárom	0.0%	13.9%	26.5%
EU00172	Slovakia	Hungary	Rusovce	Rajka	0.0%	0.0%	3.7%
EU00185	Slovenia	Hungary	Hodoš	Őriszentpéter	42.1%	7.7%	26.0%

*In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned.

Disclaimer

- » The KPIs reflect the performance of each individual RFC, therefore, when comparing the figures of various RFCs, the specificities of each one have to be considered. Each RFC may apply any additional KPIs, which are published in their annual reports on their websites and/or in the [Customer Information Platform](#) (CIP), where applicable.
- » Please refer to the annual reports of individual RFCs for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE '[Guidelines for Key Performance Indicators of Rail Freight Corridors](#)'.