Commonly applicable RFC KPIs
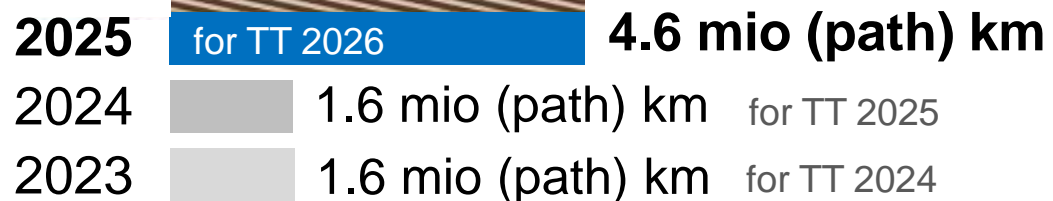
RFC Alpine-Western Balkan

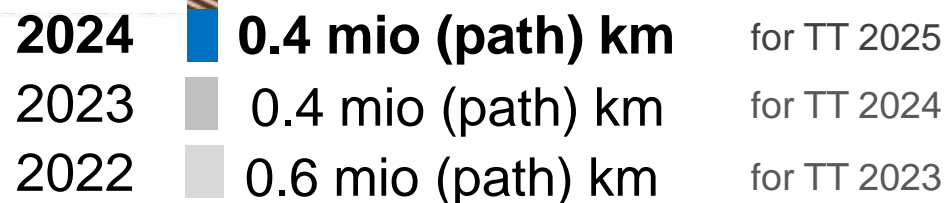**FEBRUARY 2025**

CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)

2025 | for TT 2026 | **4.6 mio (path) km**

2024 | 1.6 mio (path) km | for TT 2025

2023 | 1.6 mio (path) km | for TT 2024

Volume of requested capacity – PaPs (at X-8)

2024 | **0.4 mio (path) km** | for TT 2025

2023 | 0.4 mio (path) km | for TT 2024

2022 | 0.6 mio (path) km | for TT 2023

The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.
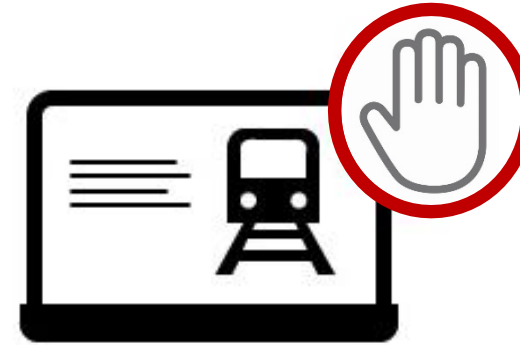
CAPACITY MANAGEMENT

Volume of pre-booked capacity – PaPs (at X-7.5)

2024		**0.4 mio (path) km**	for TT 2025
2023		0.4 mio (path) km	for TT 2024
2022		0.6 mio (path) km	for TT 2023

Ratio of pre-booked capacity (to the volume of capacity offered at x-11)

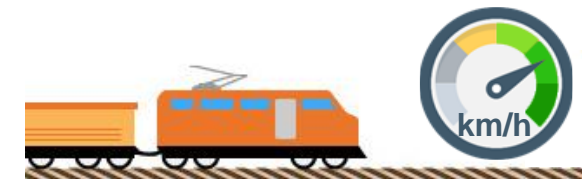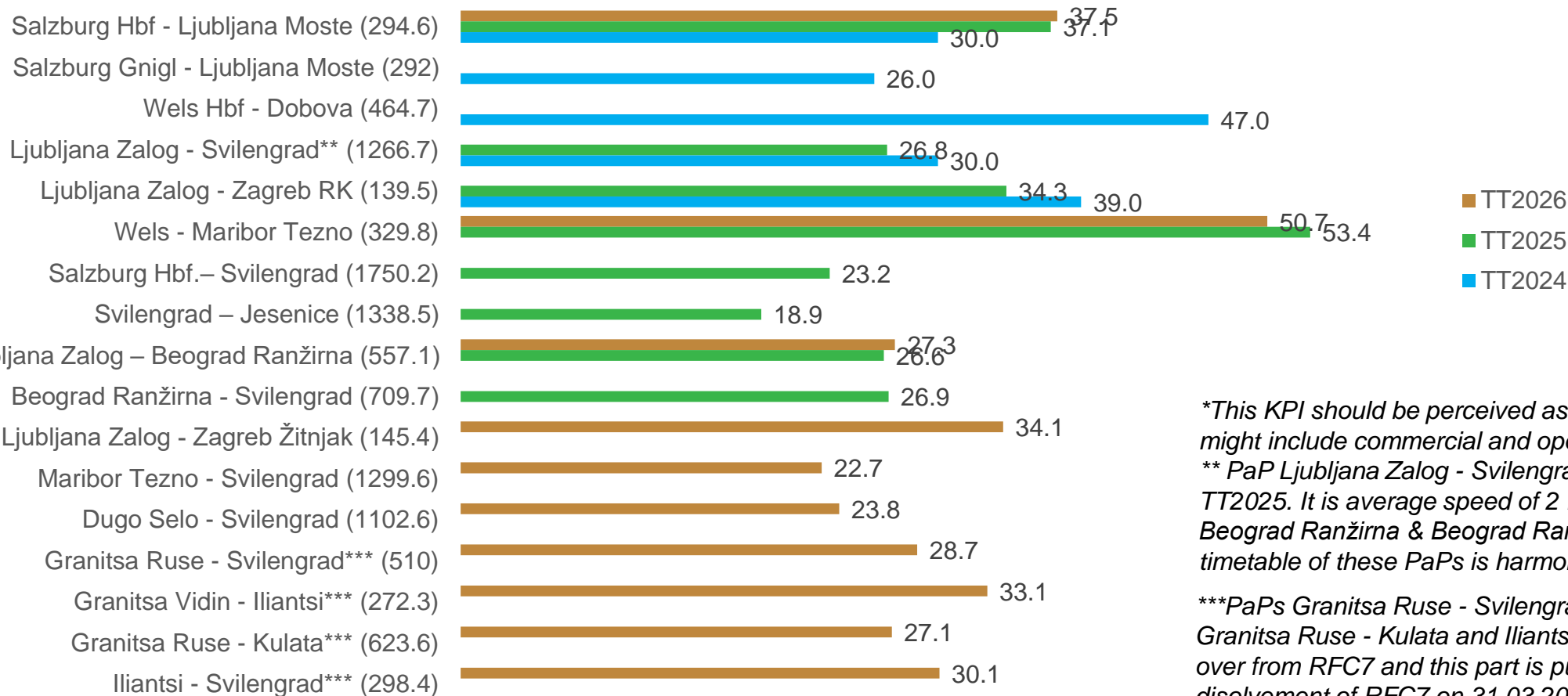|		
2024	for TT 2025	**25.9%**
2023	for TT 2024	25.0%
2022	for TT 2023	35.2%

The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.

RNE RailNetEurope

Alpine-Western Balkan rail freight corridor

Commonly applicable RFC KPIs

CAPACITY MANAGEMENT

Average planned speed of PaPs (calculation per O/D pairs, km/h)

Section and Length (km)

Section	TT2026	TT2025	TT2024
Salzburg Hbf - Ljubljana Moste (294.6)	37.5	37.1	30.0
Salzburg Gnigl - Ljubljana Moste (292)			26.0
Wels Hbf - Dobova (464.7)			47.0
Ljubljana Zalog - Svilengrad** (1266.7)		26.8	30.0
Ljubljana Zalog - Zagreb RK (139.5)		34.3	39.0
Wels - Maribor Tezno (329.8)	50.7	53.4	
Salzburg Hbf.– Svilengrad (1750.2)		23.2	
Svilengrad – Jesenice (1338.5)		18.9	
Ljubljana Zalog – Beograd Ranžirna (557.1)	27.3	26.6	
Beograd Ranžirna - Svilengrad (709.7)		26.9	
Ljubljana Zalog - Zagreb Žitnjak (145.4)	34.1		
Maribor Tezno - Svilengrad (1299.6)	22.7		
Dugo Selo - Svilengrad (1102.6)	23.8		
Granitsa Ruse - Svilengrad*** (510)	28.7		
Granitsa Vidin - Iliantsi*** (272.3)	33.1		
Granitsa Ruse - Kulata*** (623.6)	27.1		
Iliantsi - Svilengrad*** (298.4)	30.1		

*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.
** PaP Ljubljana Zalog - Svilengrad* - does not exist as such in TT2025. It is average speed of 2 PaPs: Ljubljana Zalog - Beograd Ranžirna & Beograd Ranžirna - Svilengrad. The timetable of these PaPs is harmonized.

***PaPs Granitsa Ruse - Svilengrad, Granitsa Vidin - Iliantsi, Granitsa Ruse - Kulata and Iliantsi – Svilengrad are handed over from RFC7 and this part is published by RFC10 due to disolvement of RFC7 on 31.03.2025. Other part of these PaPs are published by RFC9.

Volume of offered capacity –
Reserve Capacity (at X-2)

TT 2025	🟦	**0.83 mio (path) km**
TT 2024	⬜	0.92 mio (path) km
TT 2023	⬜	0.73 mio (path) km

*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates.
These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.

CAPACITY MANAGEMENT

**Number of requests –
Reserve Capacity** (at X+12)
(number of PCS dossiers)

**Volume of requested capacity –
Reserve Capacity** (at X+12)

TT 2024	**0**
TT 2023	0
TT 2022	0

TT 2024	**0 (path) km**
TT 2023	0 (path) km
TT 2022	0 (path) km

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates.
These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

» The KPIs reflect the performance of each individual RFC, therefore, when comparing the figures of various RFCs, the specificities of each one have to be considered. Each RFC may apply any additional KPIs, which are published in their annual reports on their websites and/or in the Customer Information Platform (CIP), where applicable.

» Please refer to the annual reports of individual RFCs for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE 'Guidelines for Key Performance Indicators of Rail Freight Corridors'.