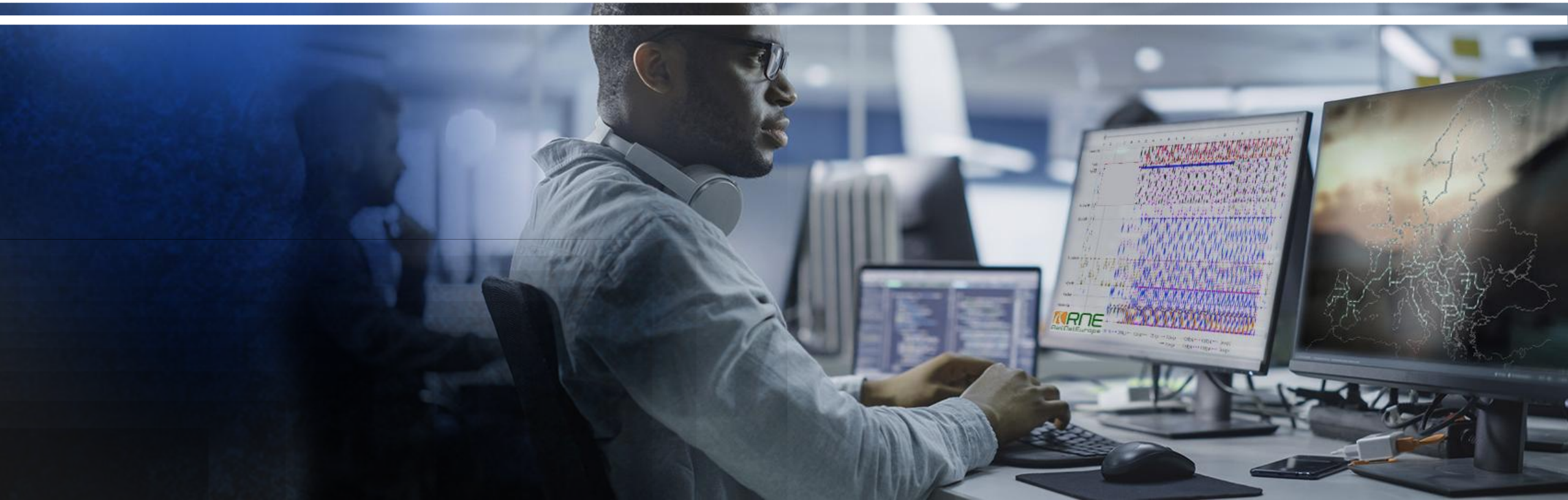


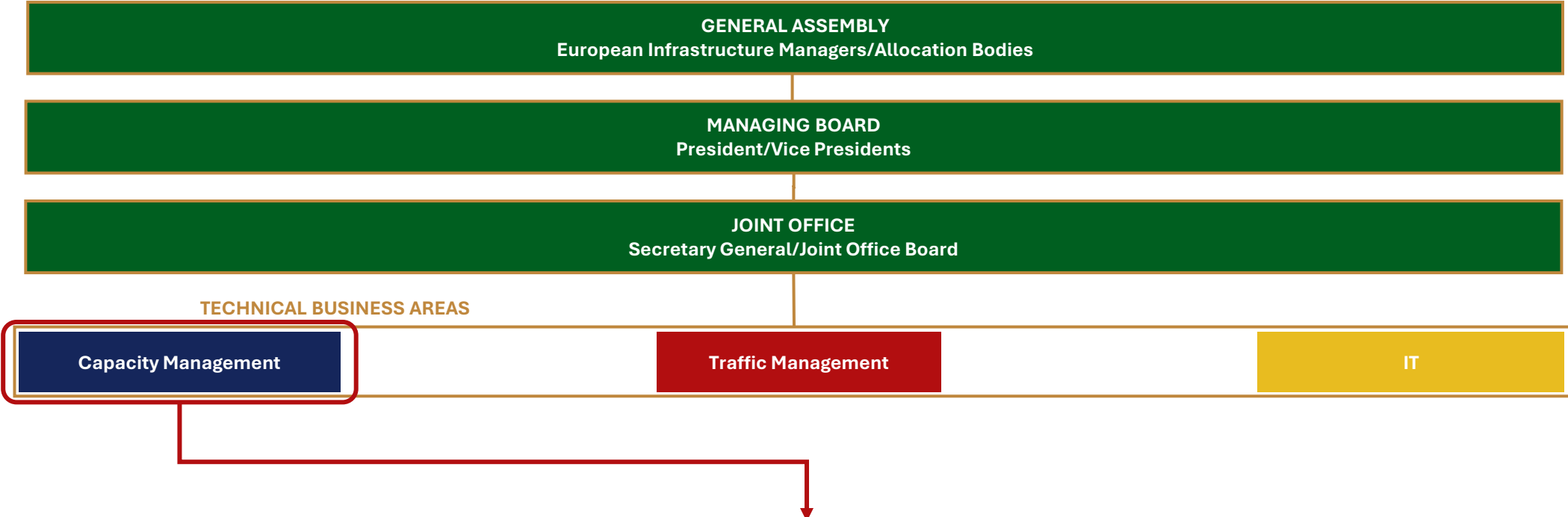
RNE Capacity Management Groups and Boards (excerpt)



CAPACITY MANAGEMENT



RailNetEurope (RNE) Organisational Structure



The following slides describe the Capacity Management (CM) and CM IT groups and boards in detail

RNE Capacity Management General Structure

1) Requests developments, agrees to working methods (e.g. projects), approves proposals

Strategical level¹



Operational and development expert level²



2) Agrees to and proposes measures for developments and improvements, monitors running processes, performs delegated tasks (e.g. timetabling calendar, IT developments)

DCM Stakeholder Group

Abbreviation: DCM SHG

Mission

Alignment of developments on DCM between the DCM Technical Board and applicants/future DCM users, content, architecture, interfaces and implementation timelines.

Key Objectives

- Feedback from Applicants/future users to the DCM TB regarding content, architecture, interfaces and implementation timelines.
- Information exchange on DCM developments, including support to define and execute communication strategies regarding DCM developments.
- Development of common report of DCM developments to the ABCR.

Chairpersons:

Senior CM IT Managers Mario Toma,
Farkas Krasznai, Nicolas Jasinski

Participants:

IMs: Members of the DCM TB
Applicants and (future) users of the
DCM: Software Architects,
DCM/business area experts

Nomination:

Nomination of IM representatives by
the RNE GA representatives
(all full RNE members are asked to
participate)

Nomination of applicant
representatives via the ABCR

Meeting frequency:

Approximately 2-3 times a year

Capacity Planning Tool User Group

Abbreviation: CPT UG

Mission

Alignment of developments of functions relevant for non-IM users on the GUI in CPT between the CPT Change Control Board and applicants/future CPT users.

Key Objectives

- Validation of requirements and needs of CPT change requests for functions concerning non-IM users.
- Feedback from applicants/future users of developments of functions relevant in CPT for non-IM users.
- Information exchange on CPT developments, including support to define and execute communication strategies regarding CPT developments.
- Support the development team in testing of new applicant-relevant CPT functions and feedback on readiness of such functions.
- Development of common report of CPT function developments to the ABCR.

Chairpersons:

Senior CM IT Manager, Mario Toma

Participants:

IMs: Members of the CPT CCB
Applicants and (future) users of the CPT: Business area experts and/or expert CPT users

Nomination:

Nomination of IM representatives by the RNE GA representatives (all full RNE members are asked to participate)

Nomination of applicant representatives via the ABCR

Meeting frequency:

Approximately 2-3 times a year

Path Coordination System User Group

Abbreviation: PCS UG

Mission

Alignment of developments of functions relevant for non-IM users on the GUI in PCS between the PCS Change Control Board and applicants/future PCS users.

Key Objectives

- Feedback from applicants/future users of developments of functions relevant in PCS for non-IM users
- Validation of requirements and needs of PCS change requests for functions concerning non-IM users
- Information exchange on PCS developments, including support to define and execute communication strategies regarding PCS developments
- Support the development team in testing of new applicant-relevant PCS functions and feedback on readiness of such functions
- Development of common report of PCS function developments to the ABCR

Chairpersons:

Senior CM IT Manager,
Farkas Krasznai

Participants:

IMs: Members of the PCS CCB
Applicants and (future) users of the PCS: Business area experts and/or expert PCS users

Nomination:

Nomination of IM representatives by the RNE GA representatives (all full RNE members are asked to participate)

Nomination of applicant representatives via the ABCR

Meeting frequency:

2-3 times a year