

# Agenda item 1: Welcome & introduction



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MARCH 2026



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# Agenda item 2: Tour de table



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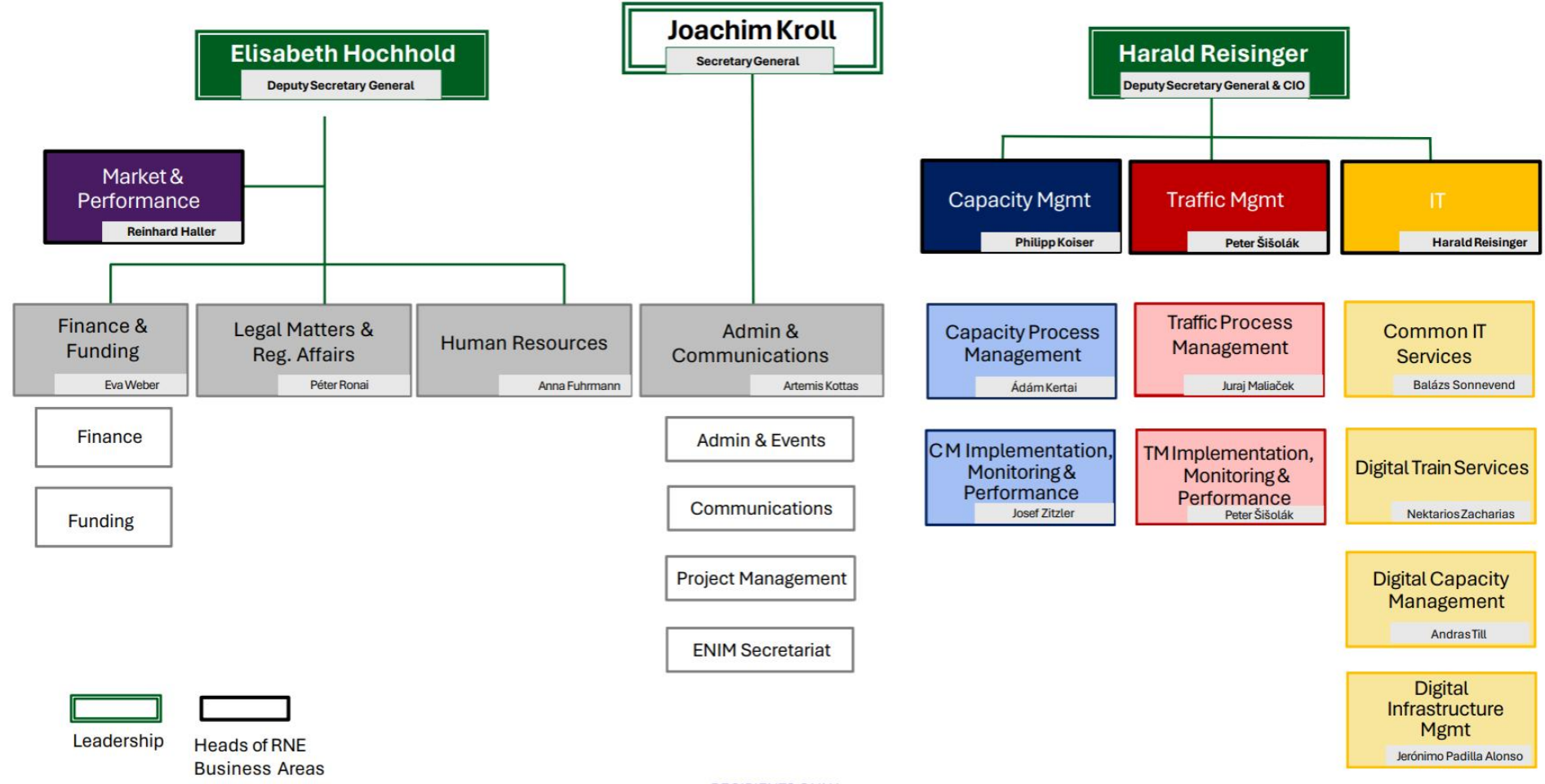
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## RailNetEurope Organisational Structure – Joint Office



# Agenda item 3: Overview on preparatory activities at RNE for the implementation of the CR



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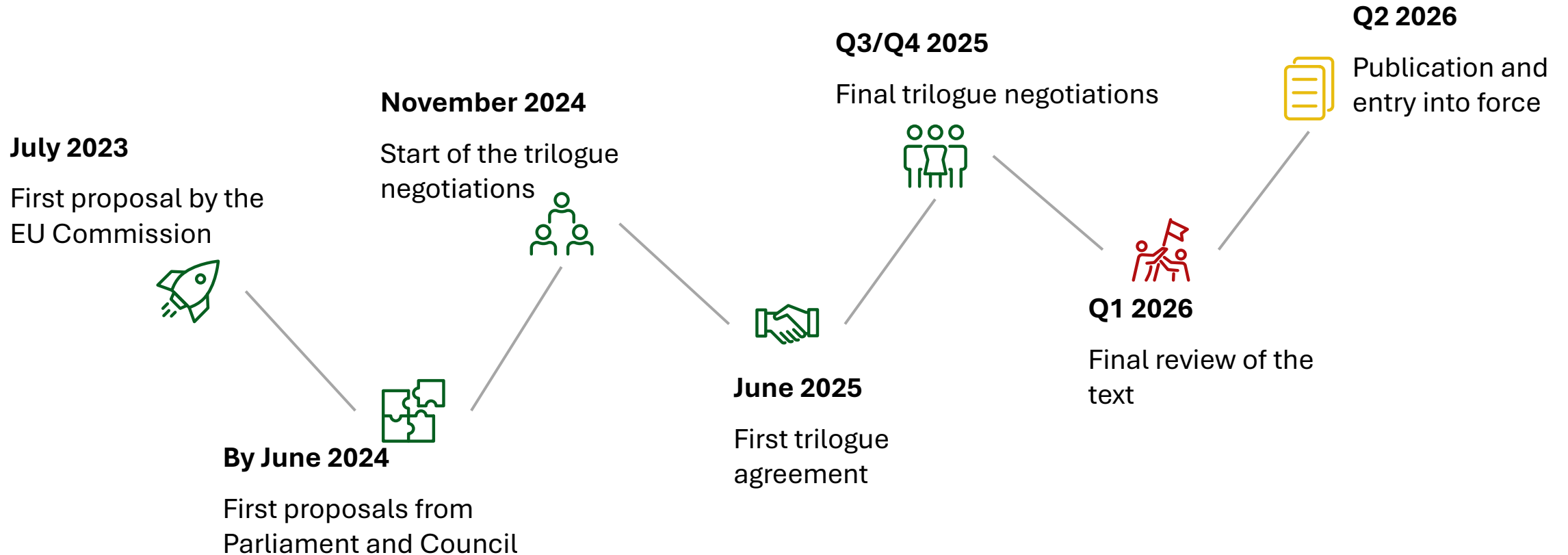
# Capacity Regulation: overview



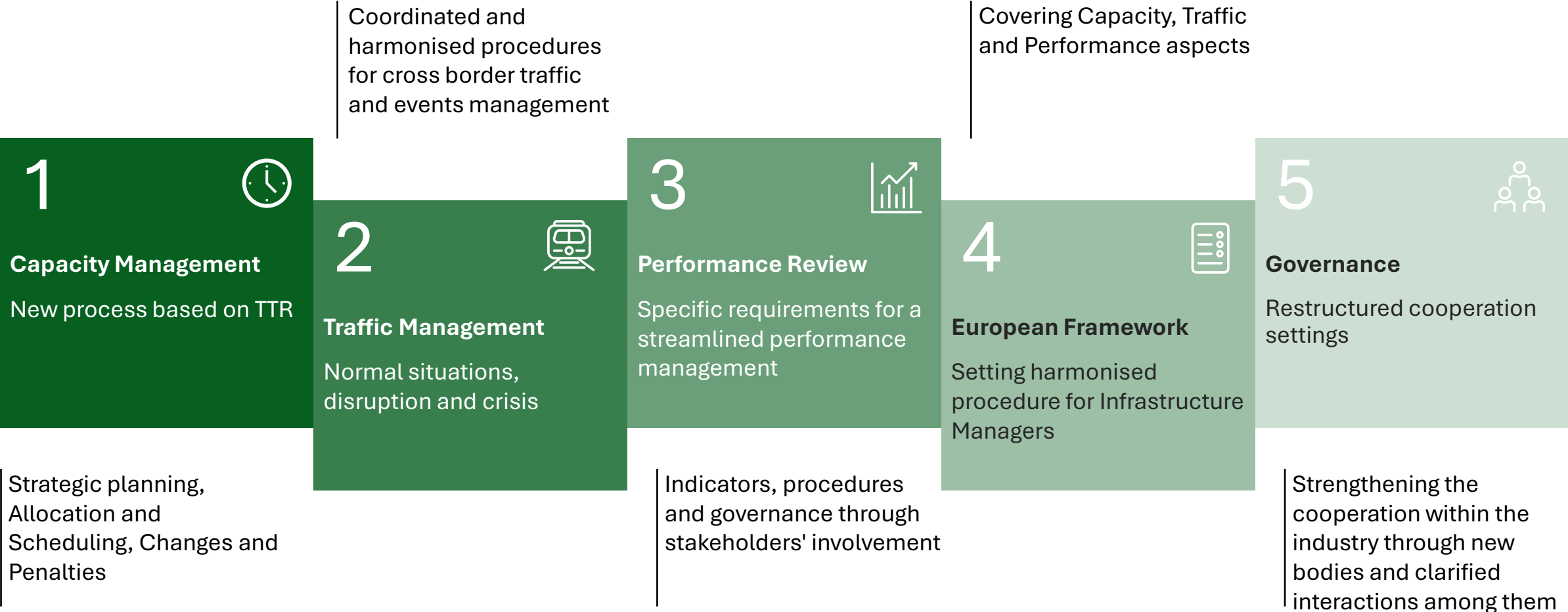
# Timeline legislative process

## OBJECTIVES:

More efficient and market oriented capacity planning and management, as well as smooth, resilient and seamless operation of rail transport via common principles and methodologies, improving also the performance of the railway services



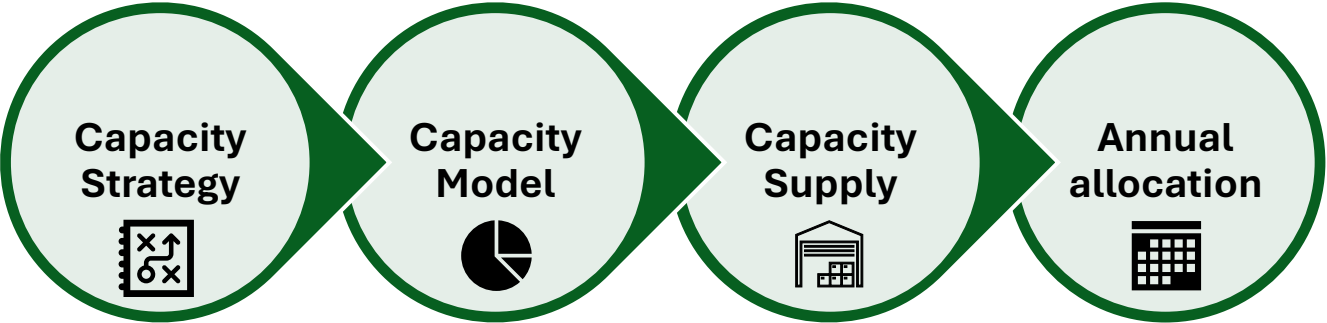
# Main features of the Capacity Regulation



# Capacity management: key elements

RNE handbooks as basis for process description

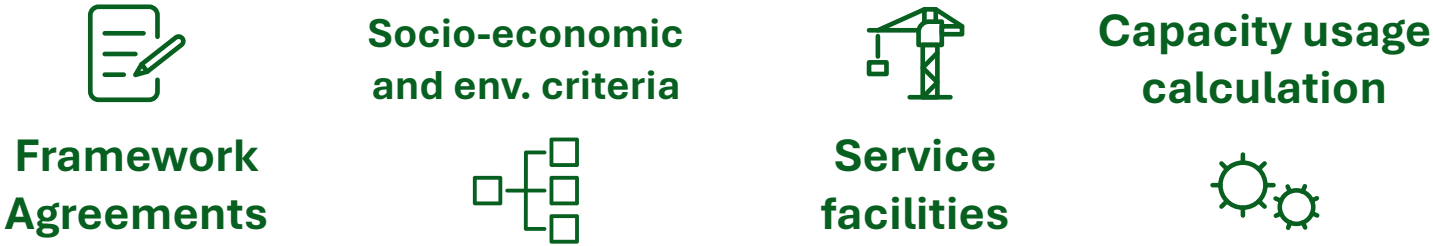
Strategic Capacity Planning



Adaptation and Rescheduling

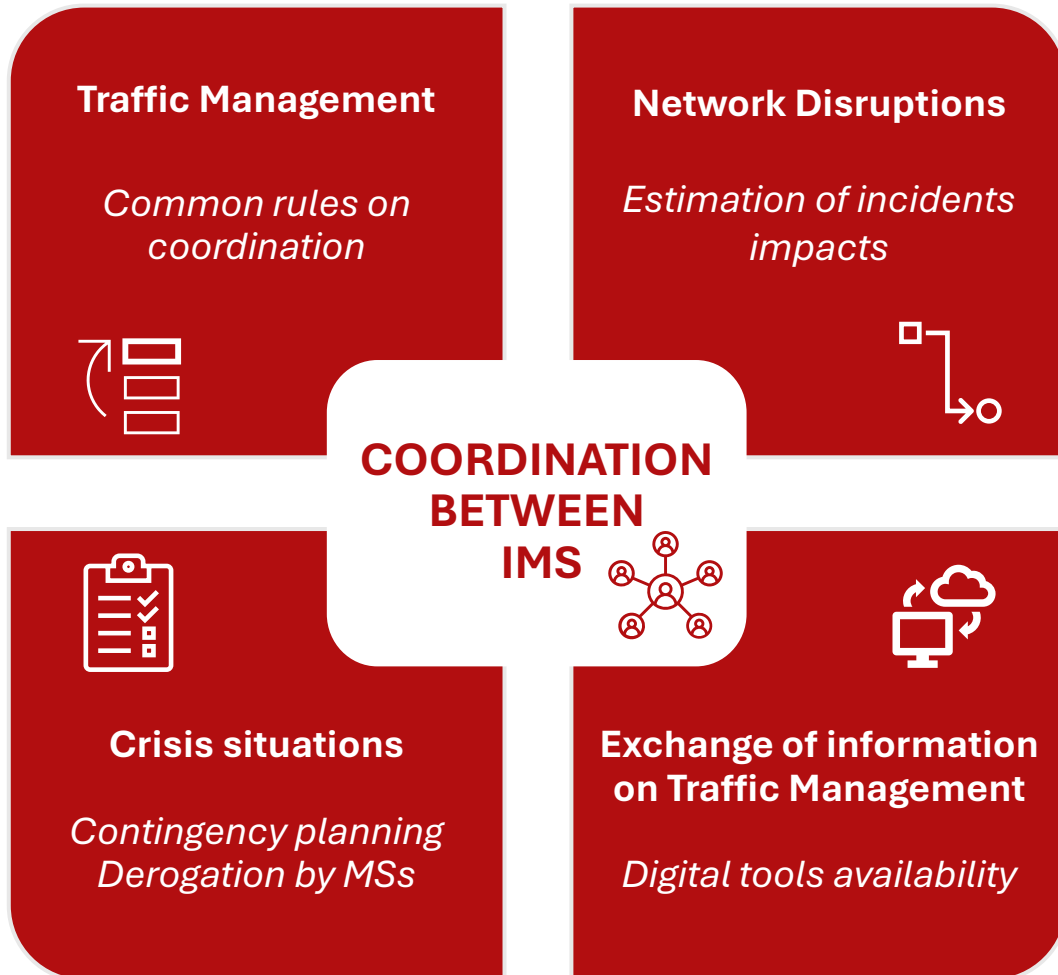


Other Components



# Traffic management: key elements

RNE  
handbooks as  
basis for  
process  
description



- **Coordination** between IMs (art. 47) to ensure
  - international operations with minimum disruptions,
  - management of **technical** and **interoperability challenges**
  - efficient information exchange with all involved parts
- Management of network disruptions, providing **incident report** to Network Coordinator. ENIM to define **method** to **estimate duration and impact** of the disruption (art. 48)
- **Member States** derogations of Capacity Regulation and SERA Directive rules for **crisis situations** (art. 49)
- **Exchange of information** between all operational stakeholders to be ensured according to Annex IX and TSI Directive 2016/797 (art. 50)

# Performance review: key elements

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- **European Framework for Performance review :**
  - **priority performance issues;**
  - **performance indicators** allowing to **monitor progress** on the **performance issues;**
  - **criteria and procedures** to **set performance targets** at the level of infrastructure managers;
  - procedures to **monitor and review** the **implementation of corrective measures** and the **achievement of the performance targets.**
- **European Performance Review report**
  - **Self-assessment by ENIM** covering at least lines part of **European Transport Corridors**
  - **Self-standing section** drafted by **Advisory Performance Panel**

More information during a follow-up session:  
interactive session on Performance review

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# Capacity Regulation: preparation of 3 European Frameworks



# European Frameworks

**CAPACITY MANAGEMENT (art.7)**

**TRAFFIC, DISRUPTION & CRISIS MANAGEMENT (art.46)**

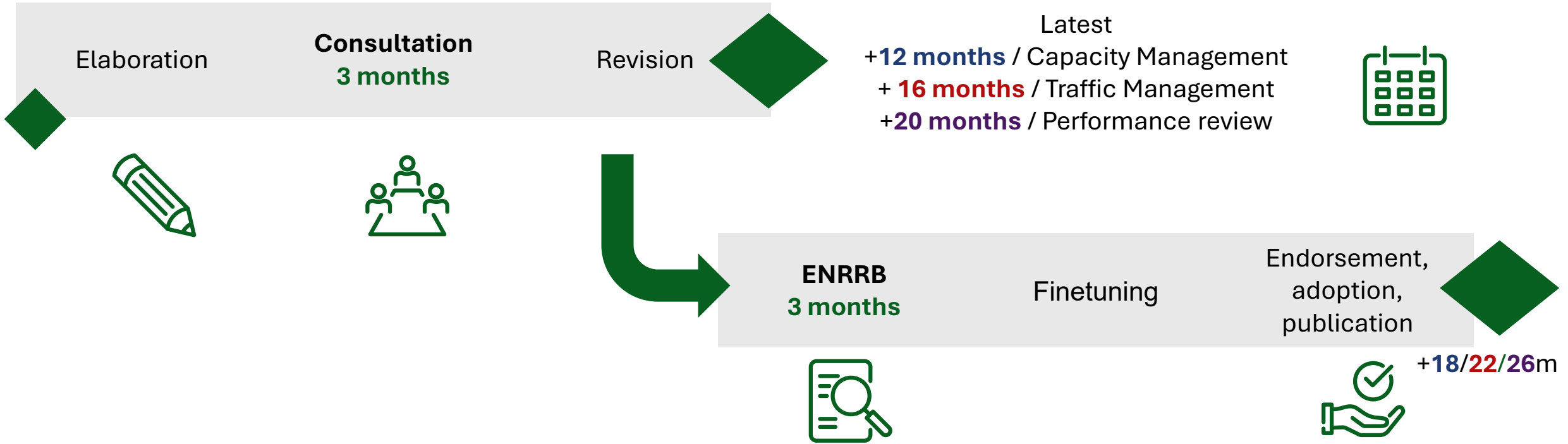
**PERFORMANCE REVIEW (art.52)**

**PERFORMANCE REVIEW Report (art.53)**

## Common elements

- Contain harmonised procedures and methodologies
- IMs to adopt to the largest extent their content in the Network Statements
- Deviation from the European Frameworks must be justified in the Network Statement
- ENRRB provides recommendation on European Frameworks before ENIM's adoption and Advisory Performance Panel to examine adoption and application of the EFs
- Commission empowered to adopt implementing acts
- Network Coordinator to support ENIM on drafting and consultation process
  
- PR report to be published 1 year after the adoption of the EFPR
- Advisory Performance Panel's assessment included in dedicated chapter

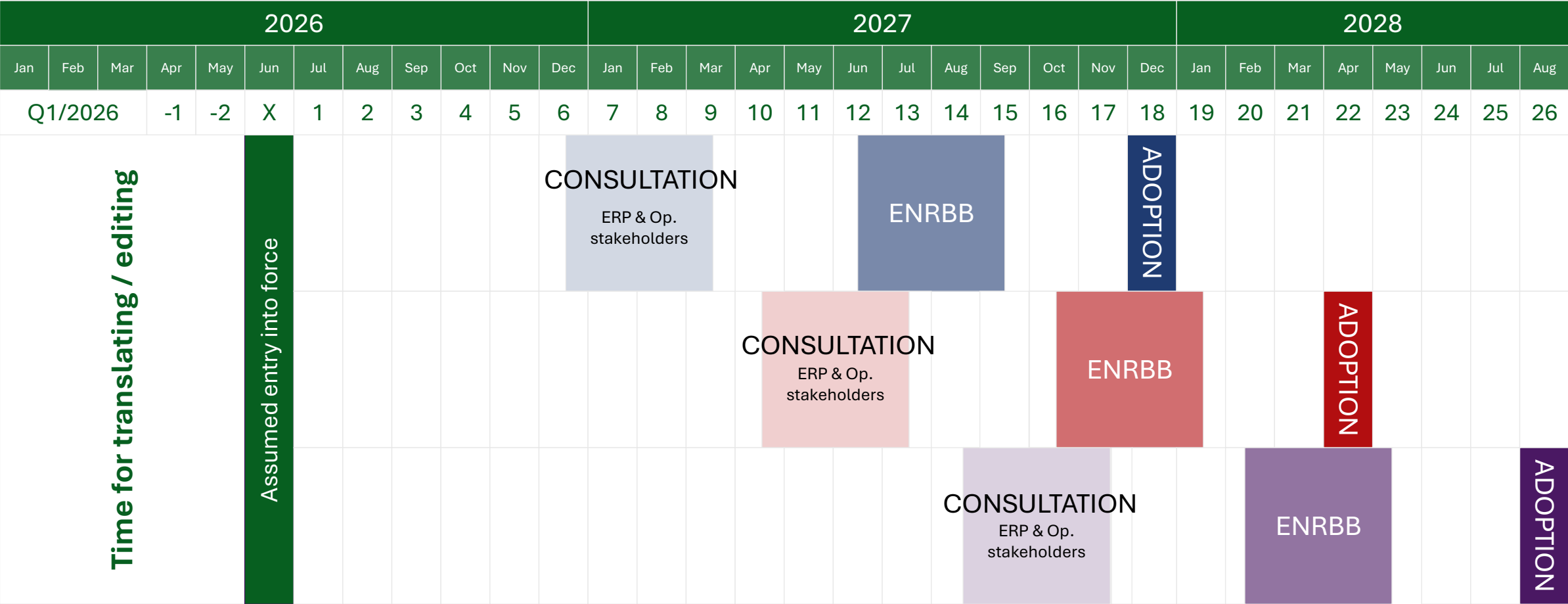
# European frameworks: adoption timeline



- ENIM shall send a **draft to ENRRB** within **12/16/20** months from entry into force
- The final adoption deadline is within **18** months (Capacity Management), **22** months (Traffic Management) and **26** months (Performance Review) respectively
- The Regulation **fixes** the **duration** of 2 of the steps: **consultation of stakeholders** and check by **ENRRB**, both **3 months**

# Detailed timeline – expectation

 **ASSUMPTION: Regulation adoption in June 2026**

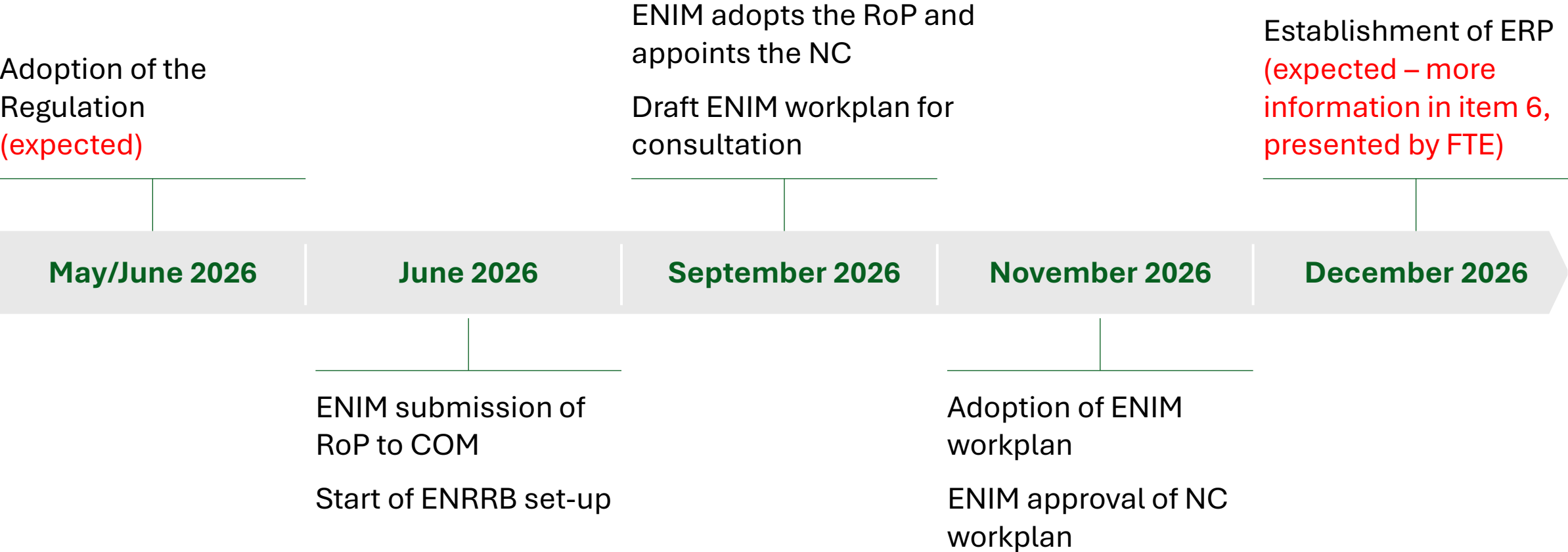


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# Capacity Regulation: governance, network statement and other components

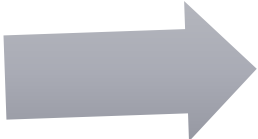


# Milestones of new governance set-up



# Network Statements: adjustment to Capacity Regulation

**June 2026**  
Adoption of the  
Regulation  
(expected)



- June 2027**  
ENIM adopts:
- Common Structure for Network Statements
  - Common consultation schedule



**As of June 2027**  
IMs start update  
Network  
Statements

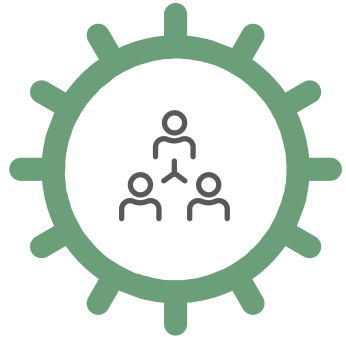
## Common consultation schedule

ENIM shall adopt a common consultation schedule for the draft Network Statement



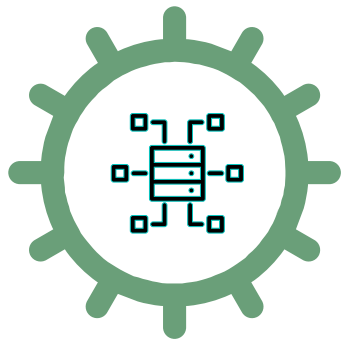
# Other key components

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## MSs coordination (art. 56)

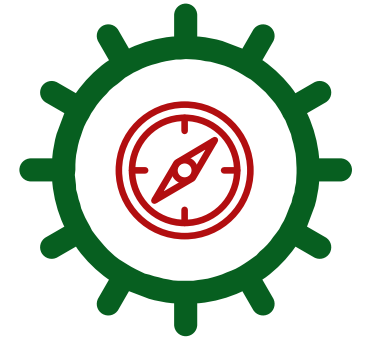
Penalty values fixed by IMs and RBs between 1€-8€/trkm, with modulation scheme set by ENIM. Differentiation per market segment for the applicants and exclusions for specific cases



## Digitalisation

Digital tools and services deployed to support capacity and traffic management processes. ENIM to establish OSS for multinetwork capacity request, NC to provide common digital tools with ERA's involvement in monitoring and TSI updating

## Strategic Guidance (art. 4)



## Penalties

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# Network Coordinator preparatory project



# RNE Network Coordinator Preparatory project (NCP)

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## Priority topics

1



### European Frameworks

Starting with the EFCM, the others will follow

2



### Network Coordinator Work Annual Programme

Preparation of the version 2027 ongoing

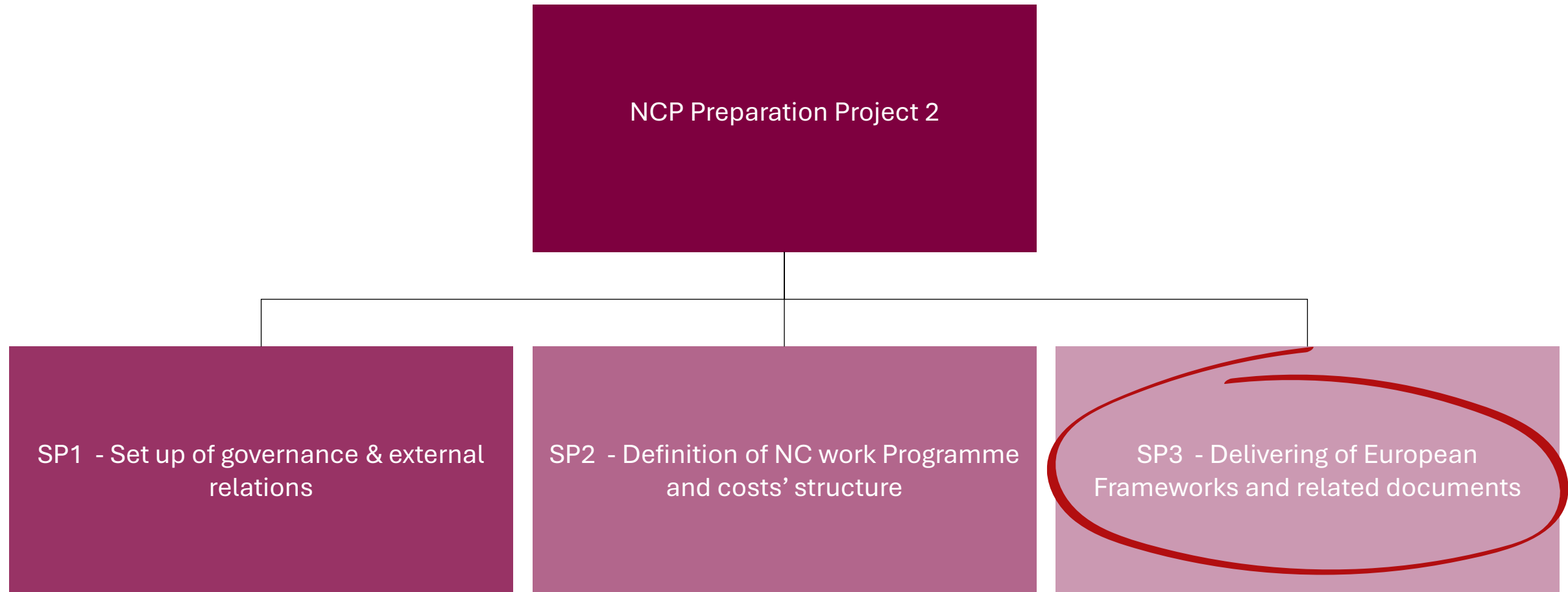
3



### Consultation Guidelines

A transversal input to be included in the three EFs

# NCP Project Planning update: new macro structure



# Refinement of SP 3 schedule – **work in progress**



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Consultation guidelines			Elaboration of specific Consultation requirements (CM)										
						Elaboration of specific Consultation requirements (TM)							
NS CS	First elaboration												
						Finalisation for ENRBB check							
EFCM	Scope and SH engagement												
			First and second iterations										
						Third iteration and finalisation							
										Approval for OS			
EFTM	Follow up 2025 and start EFTM												
						Elaboration of the EFTM							
EFPR	Survey and interviews												
						Scope definition							

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# Capacity Management



# Capacity Management Main Fields of Action<sup>1</sup>

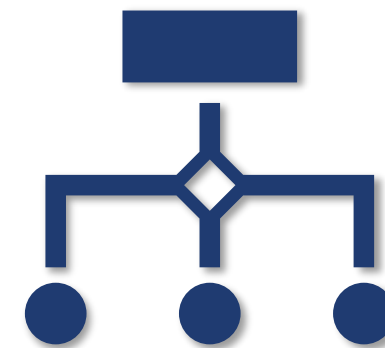
Processes and European Framework of Capacity Management



Implementation & Performance Monitoring



Digital Capacity Management



Transversal Activities, e.g. Network Coordinator preparation, Commercial Conditions, EuroLink

<sup>1</sup> as of Mar 2026, dynamic

# Contact

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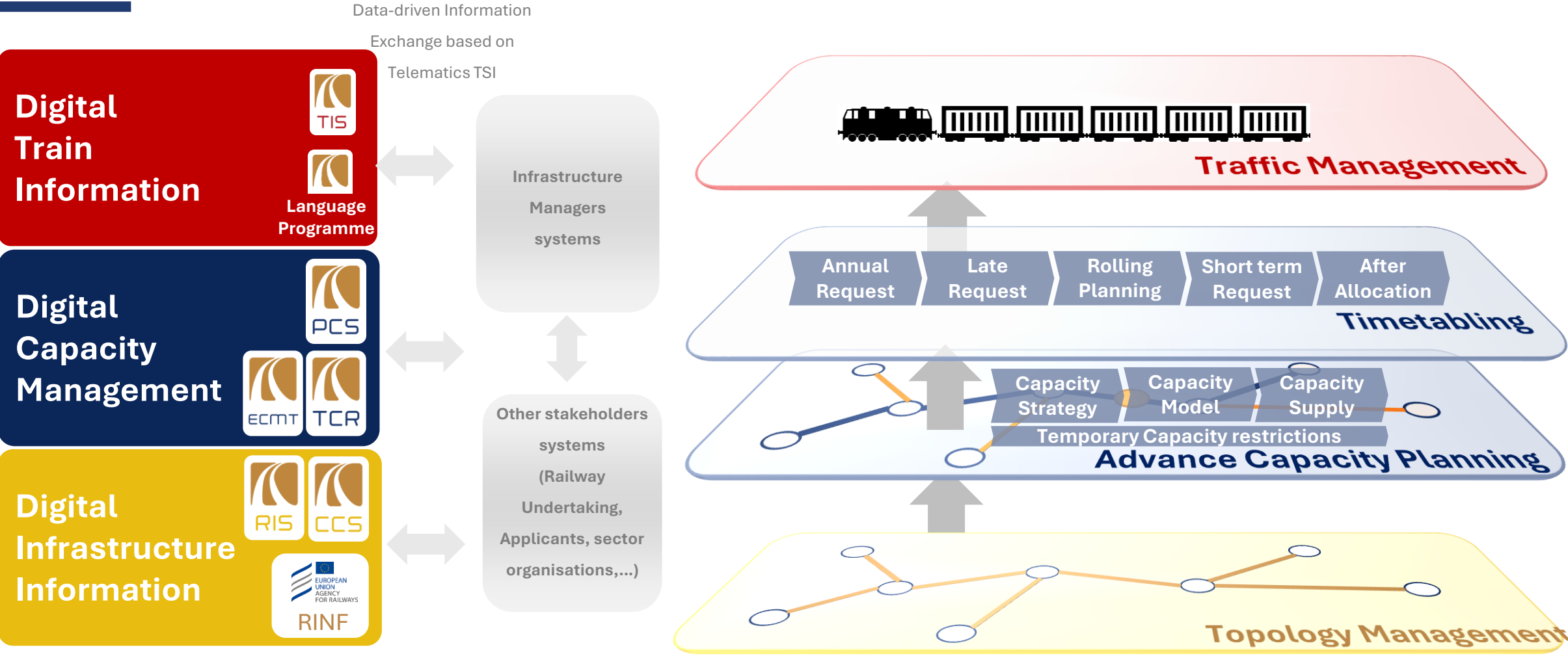
[www.rne.eu](http://www.rne.eu)

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# IT strategy and implementation



# RNE/IM IT Strategy for Implementing CR and Telematics TSI





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# Traffic Management



# RNE supports Traffic & Train Performance Management processes of the Capacity Regulation



# European Traffic Management Network concept

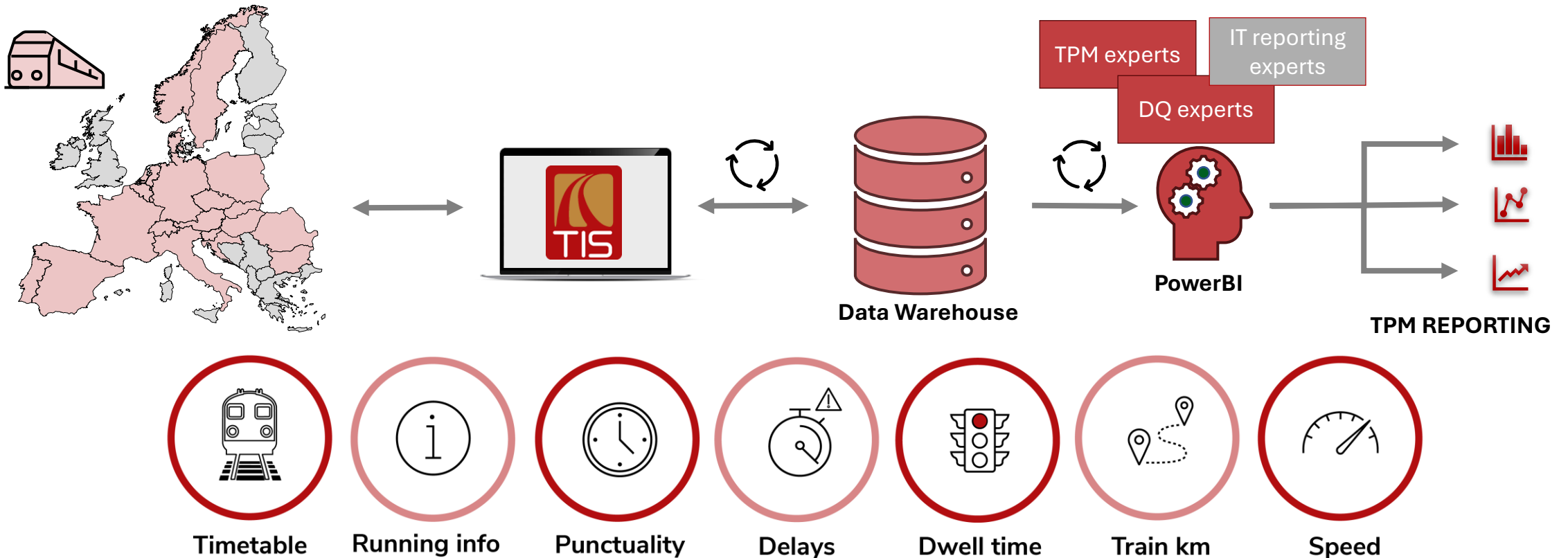
## New concept for international traffic management

- More effective international and national train run
- Increased situational awareness for dispatchers
- Improved international contingency management
- Enhanced cooperation with stakeholders via Railway Collaborative decision making process
- Higher punctuality and lower dwell times at borders
- Aligned with Capacity regulation requirements



# RNE collects data and became European Data Warehouse

- All data collected from members through RNE TIS application are stored in the data warehouse. Based on stored data, reports are prepared and made accessible to users via Oracle Analytics Server (OAS).



# RNE Train Performance Management



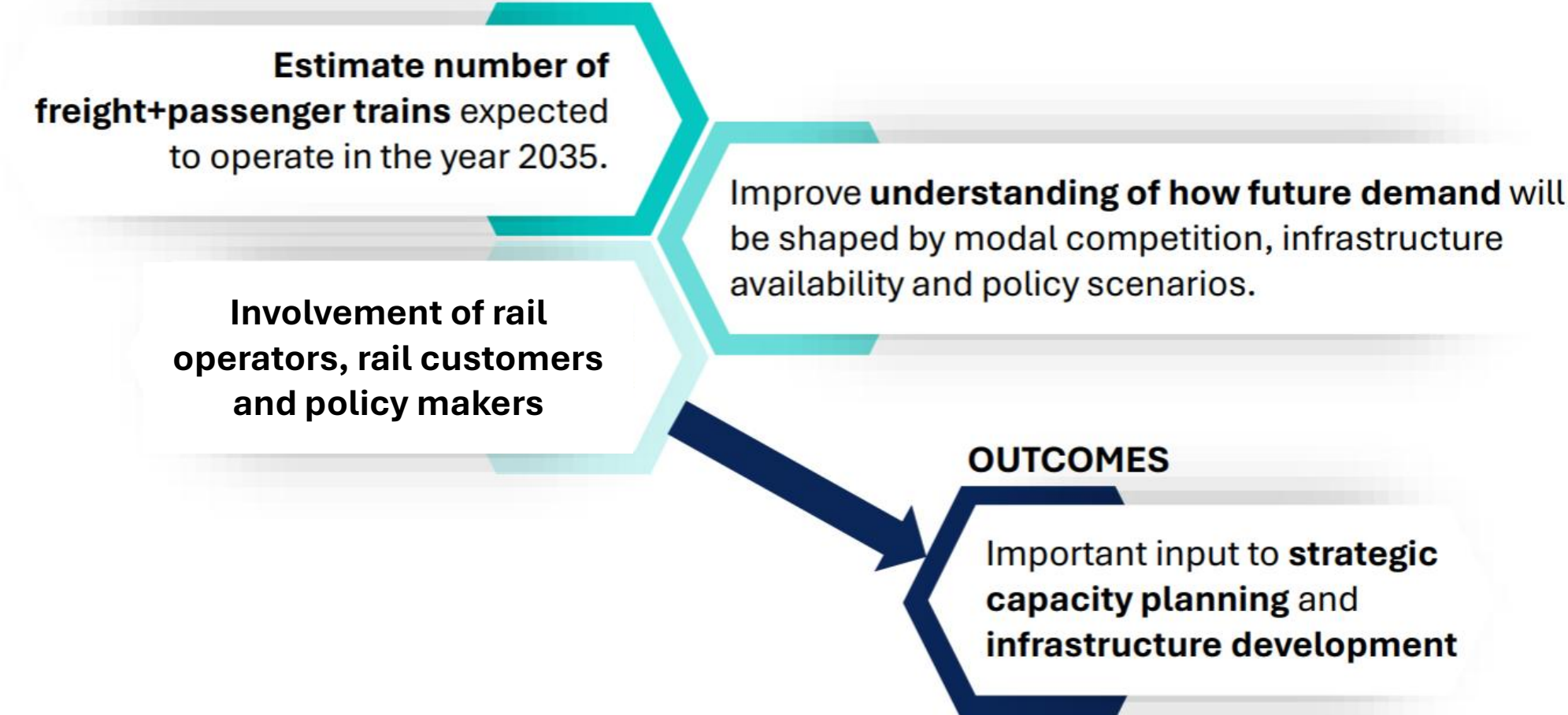
- **Define and propose harmonised international processes and KPIs** for IMs and RFCs to monitor and improve train performance management
- **supports implementation of train performance management** and serves as a **platform where RFCs and IMs can exchange experiences** and concerns
- **prepare and assess the data provision to external subjects** – EU authorities, universities, etc
- **takes care of functional improvements of TIS** related to reporting
- serves as **Reporting Change Control Board**
- support the RNE members on the **preparation and design of suitable reports and datasets** to be used by IMs and RFCs and interested operational stakeholders
- Source for the European Framework for Performance Review

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# European Transport Market Study



# Main objectives of the ETMS 2025-2027



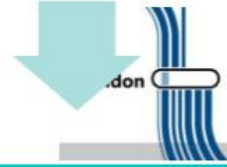
# Main modules of the European Transport Market Study



**1. Demand model** of European mobility needs, based on NUTS2 zones



**2. Network model** of key European railway lines in 2035, (typically 1 node per NUTS2 zone)



**3. Traffic modeling** of passenger flows (number of passengers between zones » number of trains on key railway lines)



**4. Freight model** from RFC Corridor Studies 2023-2024 integrated in the common network

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# EuroLink WG: capacity concept 2035



# EuroLink

## The 4 Design Pillars



**Frequencies:**  
Systemic, cross-border growth.



**Direct Connections:**  
Boosting network attractiveness for users.



**Travel Times:**  
Eliminating needless running margins.



**Optimized Transfers:**  
Seamless passenger hubs & redundant freight routes with fewer non-commercial stops.

## The Planning Bridge

Years x-15 to x-7

**EuroLink Capacity Concept 2035+**  
(Non-binding strategic input)

Years x-5 to x-1

Feeds directly into **EU Capacity Regulation TTR** (Timetable Redesign) & National Strategies

## The Feedback Loop



## The Horizon

**2025-2026:**  
Iterative Regional Designs

**2027:**  
RNE General Assembly Endorsement of 2035 Concept

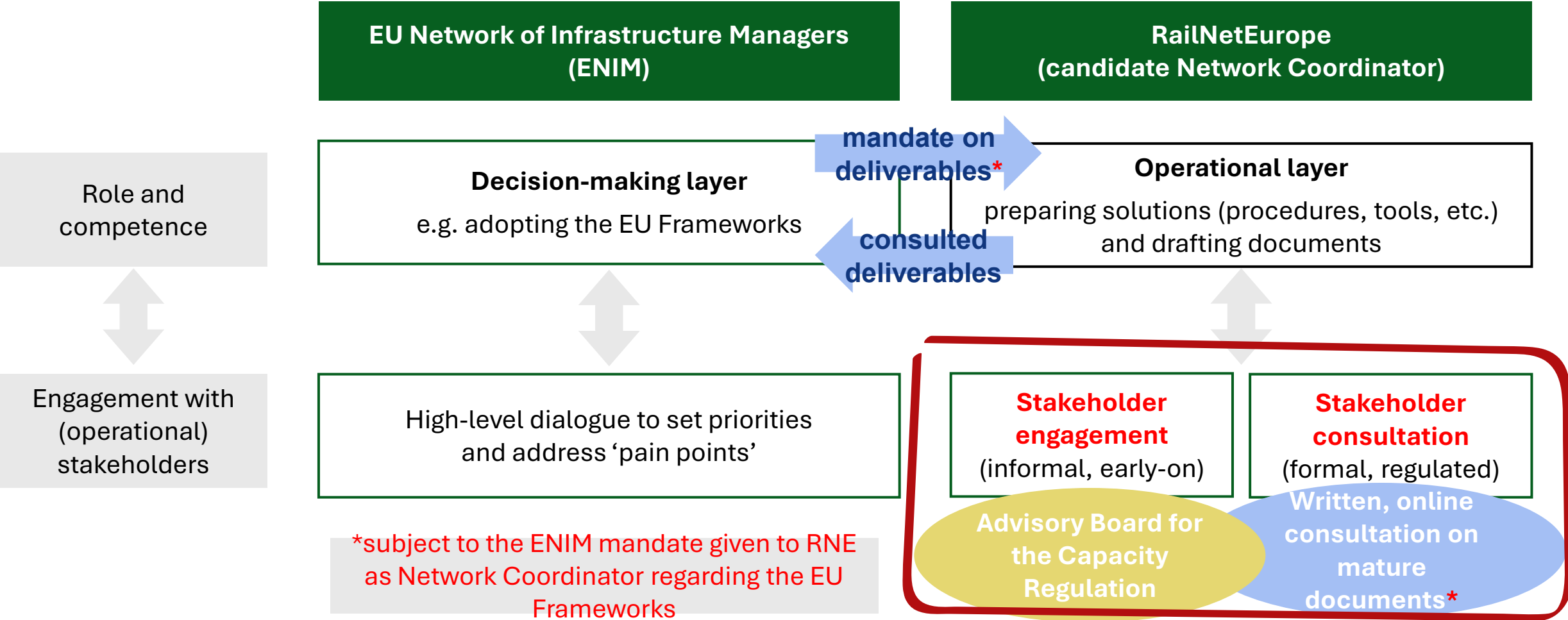
**2026-2029:**  
Development of the 2045-2050 Master Vision

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# Engagement activities with stakeholders



# ENIM and NC roles in stakeholder consultation and engagement



# Engagement and consultation

**Stakeholder engagement**  
(early-on, not regulated)

Advisory Board for  
the Capacity  
Regulation

Further  
engagement  
activities

**Stakeholder consultation**  
(regulated under CR  
articles 6, 10, 12, 13, 22, 23, 24, 32,  
35, 36, 38, 44, 46, 49, 55)

Written, online  
consultation on  
mature documents\*

\*subject to the ENIM mandate given to RNE  
as Network Coordinator regarding the EU  
Frameworks

More information in item 5  
Outlook on RNE stakeholder engagement activities

# Approach to prepare the consultation guidelines

## Consultation Guidelines

**1** Consultation mechanisms related to EU Frameworks and to the ENIM work programme

**2** Consultation mechanisms related to contents, as part of implementing the capacity regulation

**Common consultation mechanism**  
for all three EU Frameworks (Art 6, 44, 50)

**Consultation mechanism for ENIM Work Programme** (Art 55)

As much  
harmonisation  
as possible,  
as much  
flexibility  
necessary

**Common consultation principles**  
for the three EU Frameworks

**Context-specific consultation mechanisms for specific issue** (capacity strategy/model/supply, TCR etc.)

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# Overview of implementation timeline



# Indicative timelines



2027

## Dec. 2026 – Mar. 2027



- ERP and operational stakeholders' consultation of European Framework for Capacity Management



- ENIM\* submission of NS Common Structure to ENRRB

## June 2027



- ENIM adoption of NS Common Structure and consultation scheme



- ENIM\* submission of the final draft EF for Capacity Management to ENRRB

## by October/November 2027



- Network Coordinator to carry out Transport Market Study



- ENIM\* submission of the final draft EF for Traffic Management to ENRRB (after ERP/stakeholders consultation)

## December 2027



- ENIM adoption of the EF for Capacity Management



- IMs publish the Capacity Strategy for Timetable 2031 and start preparation of Capacity Model



- Availability of digital tools for capacity allocation and exchange of information on traffic management



**December 2027:** EC to adopt Delegated Act on rescheduling and small TCRs (art. 41 (11))

# Timelines




2027



2028

## February 2028

-  ENIM\* submission of the final draft EF for Performance Review to ENRRB (after ERP/stakeholders consultation)


## April 2028

-  ENIM adoption of the European Framework for Traffic Management

## August 2028

-  ENIM adoption of the European Framework for Performance Review

## December 2028

-  IMs publish the Capacity Strategy for Timetable 2032 and start preparation of Capacity Model

# Timelines



2027



2028



2029

## January 2029



- IMs provide up-to date information on availability of infrastructure

## June 2029



- IMs publish the final Capacity Model for Timetable 2031 and start the preparation of Capacity Supply

## August 2029



- ENIM adoption of Performance Review Report, including section prepared by Advisory Performance Panel

## October/November 2029



- IMs publish Network Statement 2031

## December 2029



- Advisory Performance Panel provides report on the European Framework for Capacity Management

# Agenda item 4: Format, working methods and organisation of the ABCR



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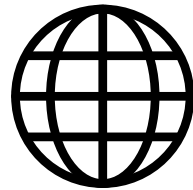
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# Terms of Reference of ABCR – main features



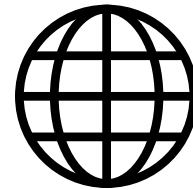
## General principles

Inclusiveness and non-discrimination  
Transparency  
Efficiency  
Active contribution



## Composition

Members and observers  
Appointment via call for application for members  
RNE as Host and Chair



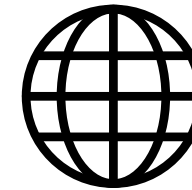
## Documentation

Publication on RNE website for majority of documents  
SharePoint for working documents (to be set up)



## Meetings

2 to 4 plenaries per year – online or physical/ hybrid

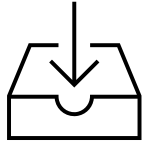


## Deliberations and opinions

Complete documentation of discussions  
Opinion: consensus or opinion-gathering

**Revision after establishment of European Railway Platform (ERP)**

# Formats of stakeholder engagement activities



## Feedback procedure

Obtain stakeholder feedback on a specific document / procedure / product / service



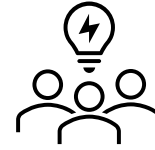
## Decision poll

Collect stakeholder views to inform decision-making on a specific issue



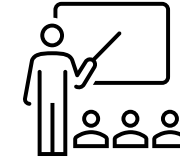
## Generic input / feedback collection

Obtain stakeholder and / or users views, opinions or information on a specific area



## Mandate-driven collaboration

On the basis of a specific mandate proposed by RNE based on stakeholder input, co-develop with stakeholders an output



## Information provision

Inform stakeholder on activities on a specific area or issue



## Training

Provide training to customers, users and other stakeholders

# ABCRC Plenary and individual consultation activities

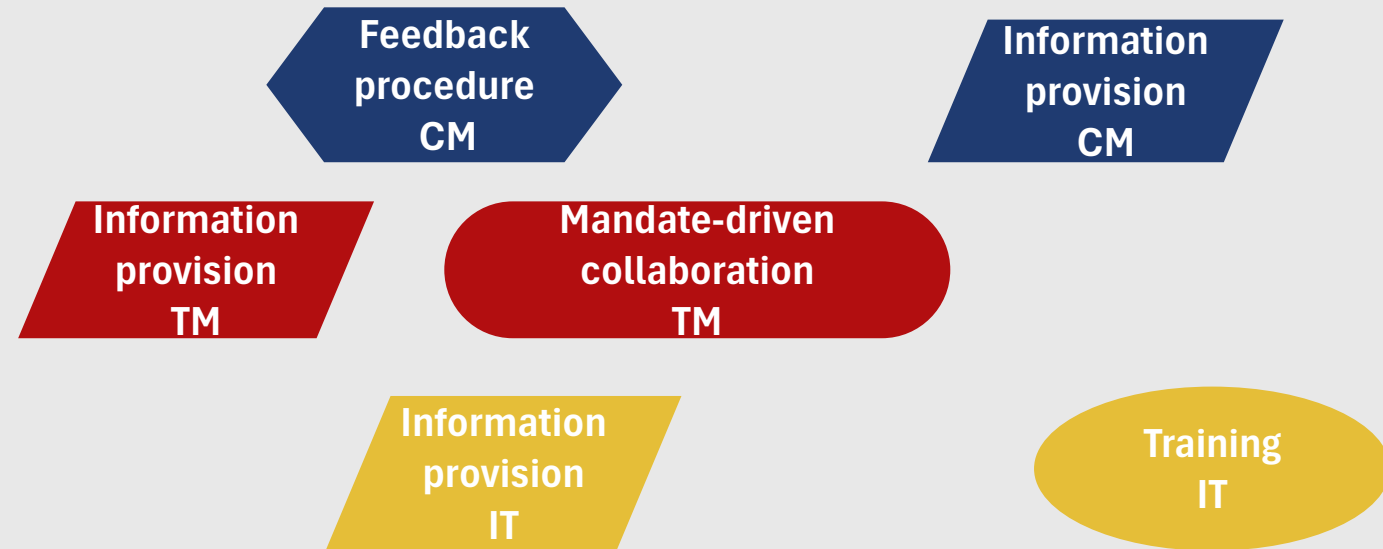
## Plenary meetings:

- Overview
- Strategic issues



## Specific engagement activities:

- Specific needs (providing info, generate feedback, etc.)
- Specific topics in CM, TM, PR and IT areas



"DYNAMIC" CONSULTATION CALENDAR (PUBLISHED & REGULARLY UPDATED)

# Inputs for agenda items 5 to 7 are available on RNE website

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**Downloads section:**

[https://rne.eu/downloads/#downloads\\_market\\_performance\\_abcr](https://rne.eu/downloads/#downloads_market_performance_abcr)

# Agenda item 8:

# “Information on the European Framework for Traffic Management”



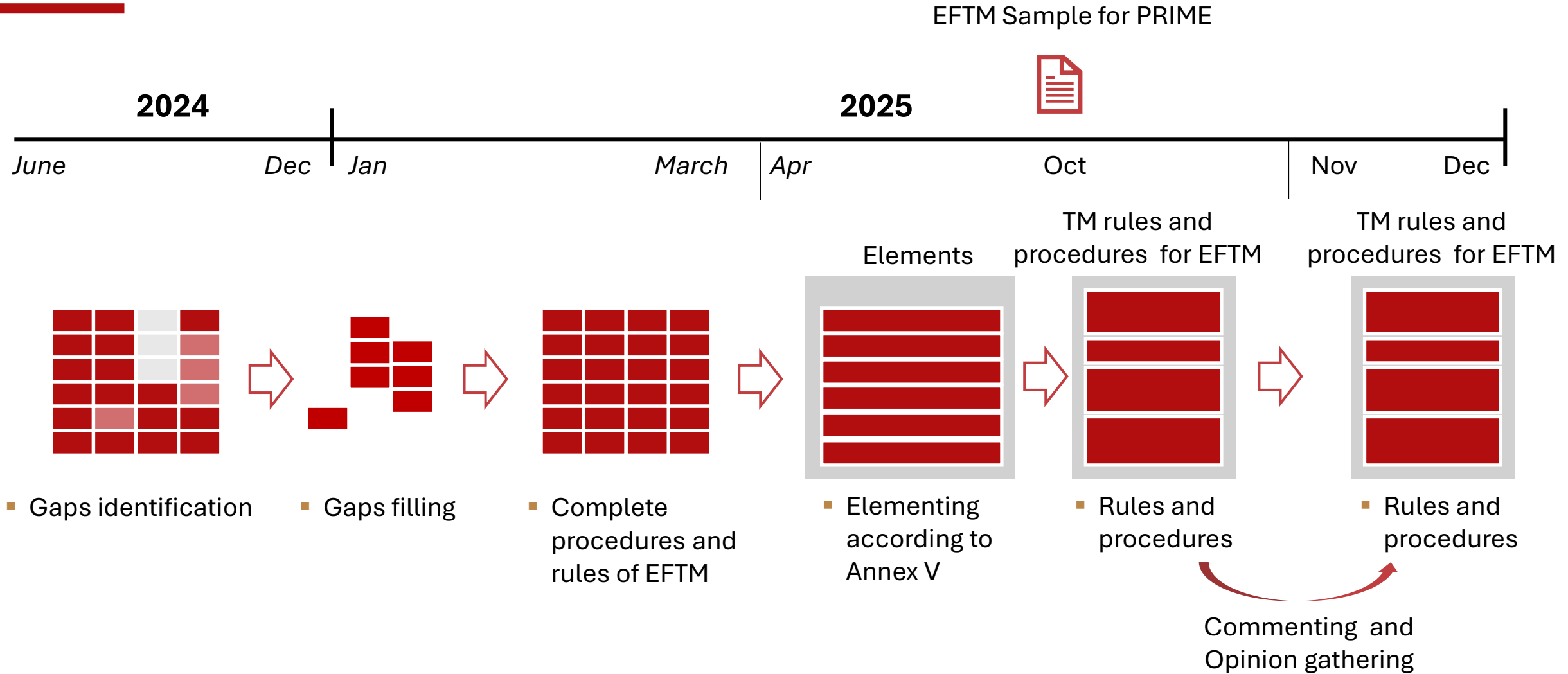
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# Approach and work schedule of input for EFTM



# Content of EFTM - Elements

- Annex V of the draft Capacity Regulation describes the required content of the European Framework for TM
- Referenced Articles including A19 were the subject of the gap analysis

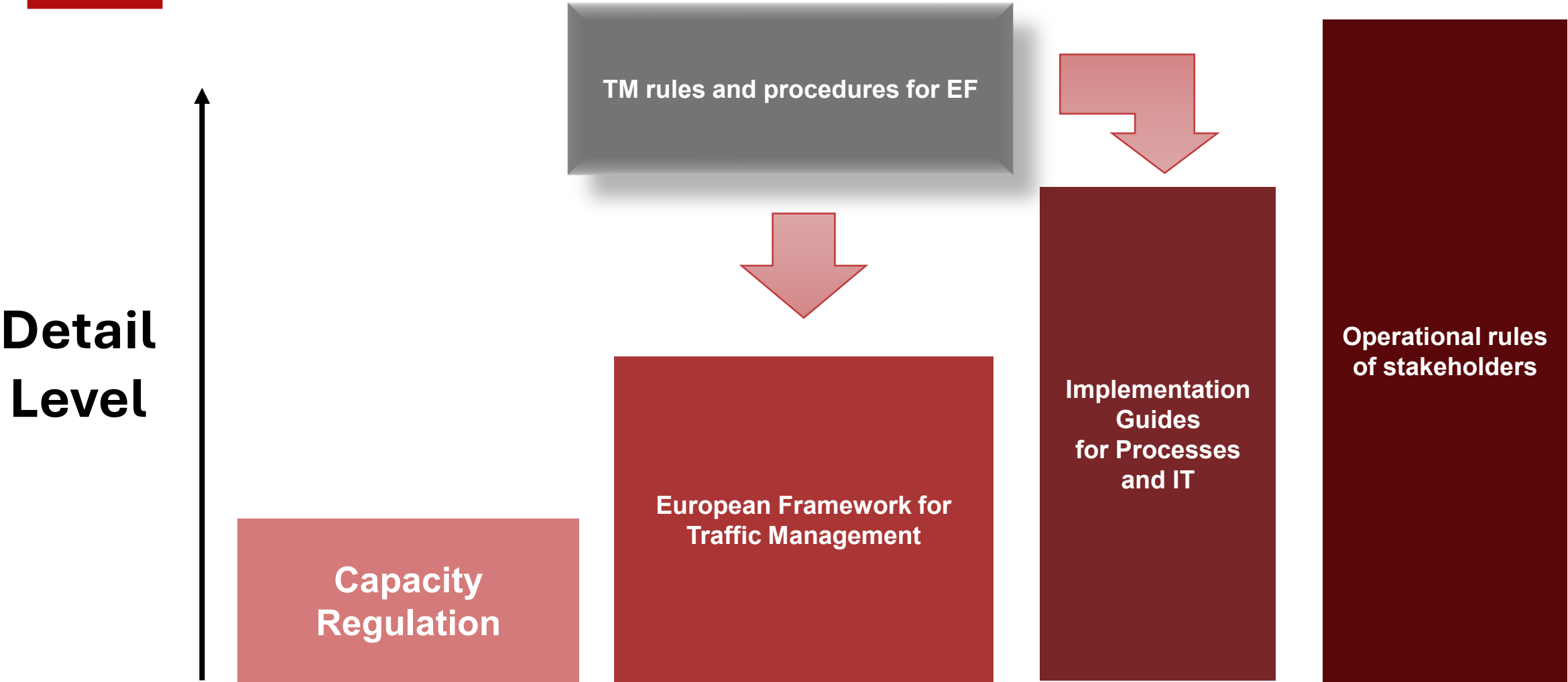


ANNEX V  
CONTENTS OF THE EUROPEAN FRAMEWORK FOR THE CROSS-BORDER  
COORDINATION OF TRAFFIC MANAGEMENT, DISRUPTION MANAGEMENT  
AND CRISIS MANAGEMENT  
REFERRED TO IN ARTICLE 44

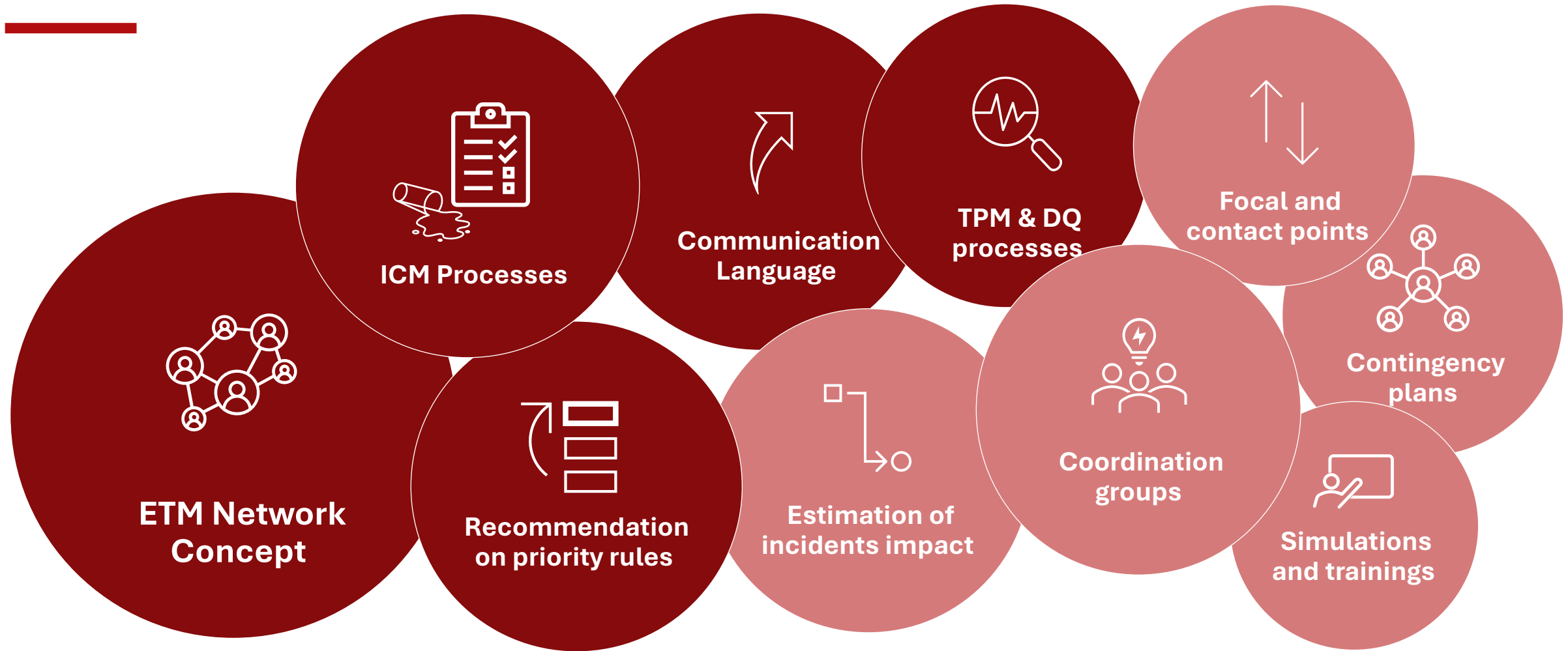
The European framework for the coordination of cross-border traffic, disruption and crisis management shall contain at least the following elements:

Element	Reference(s)
1 Common principles for traffic management, disruption management and crisis management to be taken into account by infrastructure managers when setting out rules and procedures for traffic management.	Article 43
2 Common rules and procedures for the coordination of traffic management, disruption management and crisis management between infrastructure managers and with operational stakeholders.	Article 42, Article 43, Article 45, Article 46, Article 47, Article 48
3 Common rules and procedures for managing and allocating capacity in the event of network disruptions and crisis situations.	Article 41(1)
4 Definition of responsibilities of operational stakeholders involved in the management of cross-border traffic, based on a set of agreed operational procedures, milestones and interfaces.	Article 45
5 Procedures, rules, tools and interfaces for communication and the exchange of information, including harmonised digital tools and interfaces, between infrastructure managers, operational stakeholders and other stakeholders concerned, in particular public authorities.	Article 45, Article 48, Article 62
6 Principles to establish dedicated coordination groups in relation to traffic management, disruption management and crisis management.	Article 53(2)
7 Arrangements for simulation and training, in particular in relation to network disruptions and crisis situations.	Article 42, Article 46, Article 47
8 Arrangements to review the performance of traffic management, disruption management and crisis management, including the coordination between operational stakeholders.	Article 50, Article 51

# Detail Level of European Frameworks for Traffic Management



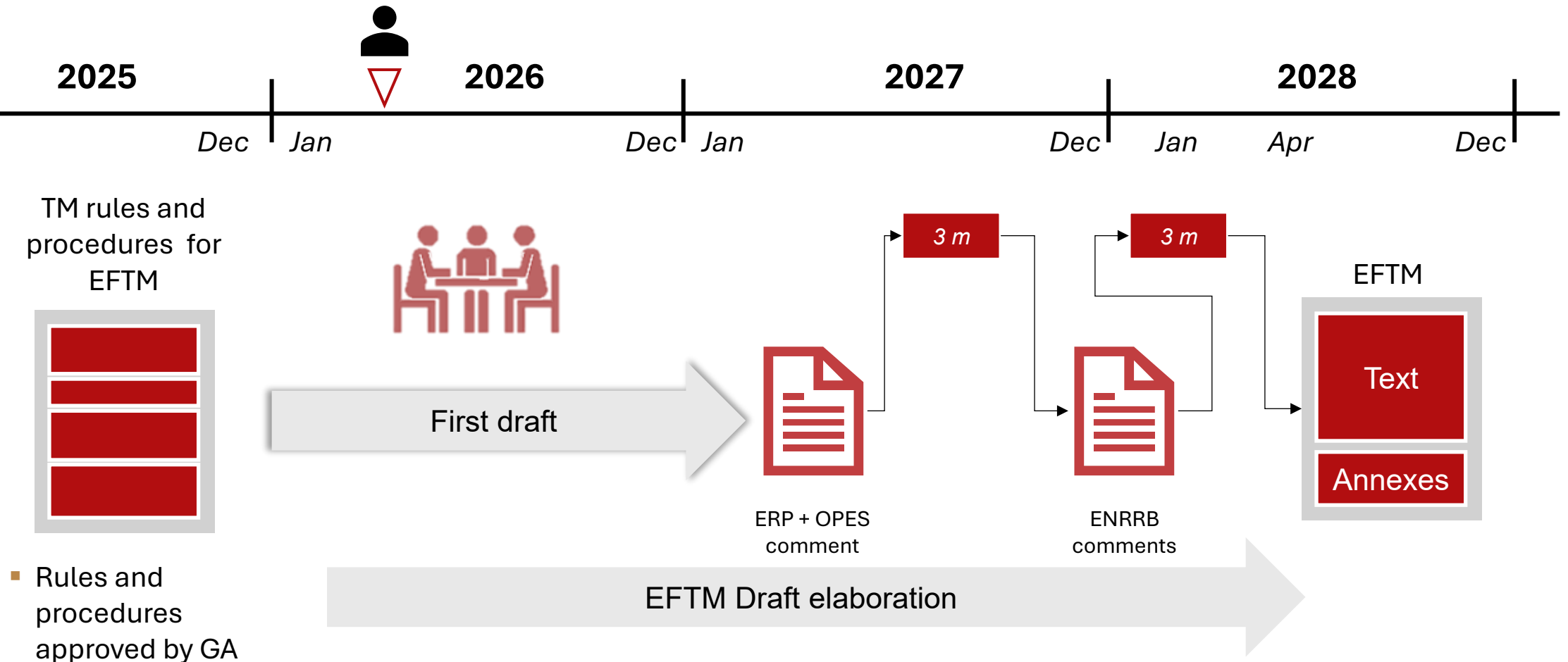
# TM rules and procedures as input to EFTM



Covered with existing handbooks

New areas without handbooks

# Approach and work schedule on EFTM Draft elaboration



# Contact

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