



**Timetable Redesign (TTR):  
Feasibility study for socio-economic criteria in  
case of capacity shortages**

**Evaluation Criteria**

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## Criteria for Awarding of the Feasibility Study (FS)

Services of high quality are important for RNE. If any mandatory criterion defined in the specifications documents is not fulfilled, the complete offer is not further evaluated, and the submitted tender is eliminated from consideration. Therefore, the contract for carrying out the feasibility study will be awarded (according to the principle of the best tender) to the bidder who, on the one hand, already has experience with the topic of socio-economic criteria and, on the other hand, whose methodical approach to the preparation of the study result will make the most convincing impression. The criteria for the awarding of the FS are the following:

Price	20% (up to 20 points)		20% (up to 20 points)
<b>Quality / methodology / innovation</b>	80% (up to 80 points)	Experiences with studies in the field of socio-economic criteria (railway business)	15% (up to 15 points)
		Quality of methodical approach to the preparation of the study result <ul style="list-style-type: none"> <li>• Cap. Model phase</li> <li>• Cap. Supply phase</li> <li>• Phase for Annual TT requests</li> <li>• Path alteration phase</li> </ul> <i>(Details on these phases, see paper A3a)</i>	10% 10% 10% 10% (each up to 10 points)
		Innovativeness in the proposals for identifying socio-economic criteria	15% (up to 15 points)
		Project organisation including timetable of activities and number of expert days proposed	10% (up to 10 points)

RNE reserves the right already at that phase of the tender to terminate the tender if the price offers significantly increase the budget approved for the study. In this case the candidates are not entitled to damage claims or claims for compensation of expenses.

In case of equal total points, the FS is awarded to the tender with more points achieved for the issue "innovativeness."

### 1.1 Price (20 Points)

A higher bid would not be evaluated negatively if an innovative approach was taken in the proposed method for conducting the study. The price deviation would therefore have to be justified.

The points for each award criterion are calculated as follows:

$$\text{Points} = \frac{LP \times P}{OP}$$

Points ... number of points achieved for the evaluated offer

LP ... total price of all services of the offer with the lowest total price of all services of all submitted offers

P ... maximum number of points to be achieved (60)

OP ... total price of all services of the evaluated offer according to price sheet

The offer with the lowest total price of all submitted offers achieves the maximum number of points (20 points).

## **1.2 Quality/Methodology/Innovation (80 Points)**

### **1.2.1 In General**

The evaluation committee of RNE consists of minimum 5 persons. The evaluation committee shall jointly evaluate the offers. The assessment does not take place in the presence of the tenderers.

### **1.2.2 Experiences (15 Points)**

Research work in the field of capacity management in the railway sector and familiarity with the topic of socio-economic priority criteria of the experts intended to conduct the study.

### **1.2.3 Quality of methodological approach (40 Points)**

Each tenderer shall deliver a written approach regarding the application of socio-economic criteria in case of capacity shortages for the various phases of the timetable process:

- » Details of the methodological approach envisaged for the study contract (list of the proposed tasks and description you consider necessary to achieve the FS objectives)
- » Any comments the tenderer has on the specifications for the successful execution of activities, in particular regarding the objectives and expected results, thus demonstrating the degree of understanding of applying socio-economic criteria.

### **1.2.4 Innovativeness (15 Points)**

Applying socio-economic criteria in case of capacity shortages in the rail sector has been applied only in a few European countries so far. Demonstrate the feasibility of a European approach or propose evaluation criteria for which a consensus can be reached at European level.

### **1.2.5 Project Organisation (10 Points)**

- » The timing, the sequence and the duration of the proposed tasks. The aim is to deliver the final study within 12 months from the contract. Shorter timeframe would be considered as plus. A longer timeframe might not be evaluated negatively, in case this is compensated by higher quality of the study.
- » The identification and the timing of major milestones.

The written approach may consist of maximum 20 pages in A4 format excluding cover sheet, table of contents and annexes but including all tables, pictures, charts, diagrams, etc. With regard to innovativeness, a description of the intended process methodology for identifying possible solutions is expected.