

Commonly applicable RFC KPIs
RFC Orient/East-Med
June 2022

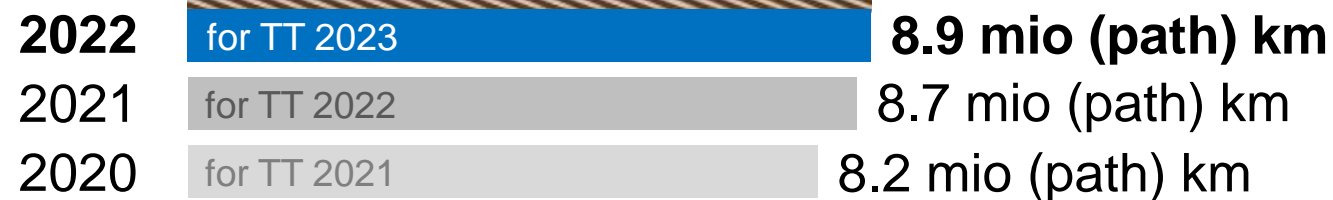


CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)



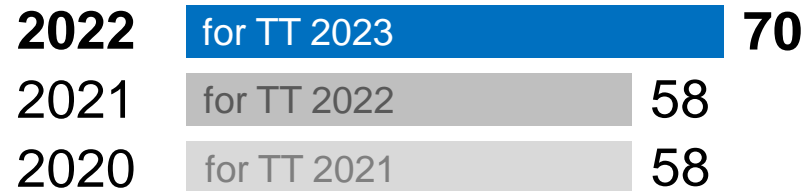
Volume of requested capacity – PaPs (at X-8)



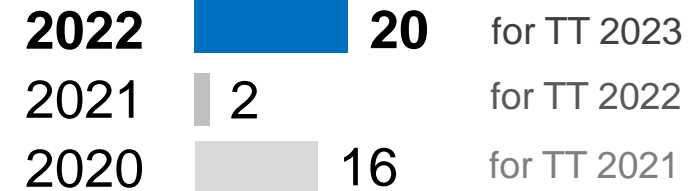
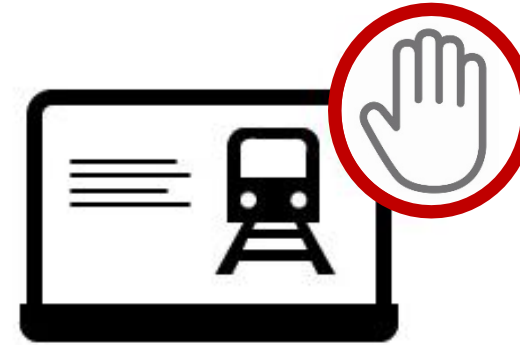
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Number of requests – PaPs (at X-8)
(number of PCS dossiers)



Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



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CAPACITY MANAGEMENT

Volume of pre-booked capacity – PaPs (at X-7.5)



Ratio of pre-booked capacity (to the volume of capacity offered at x-11)

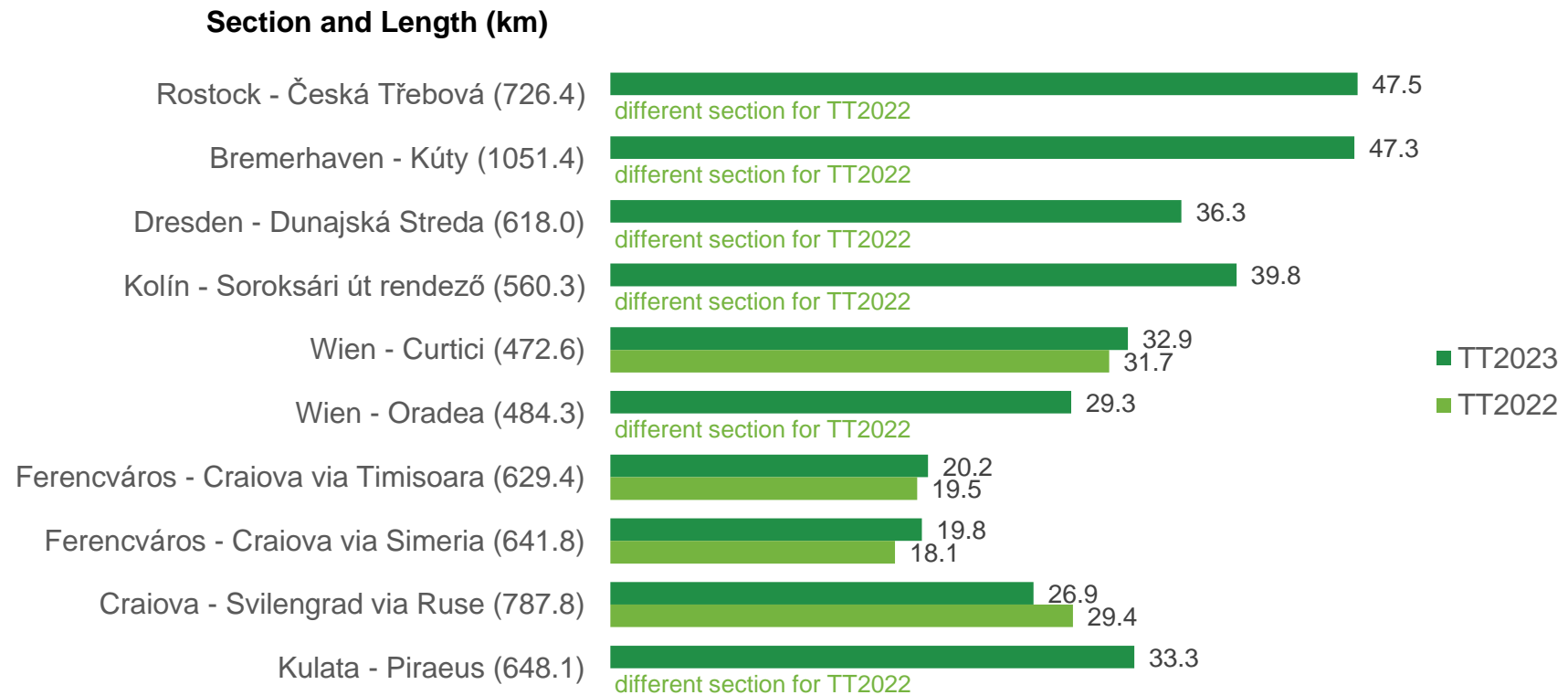
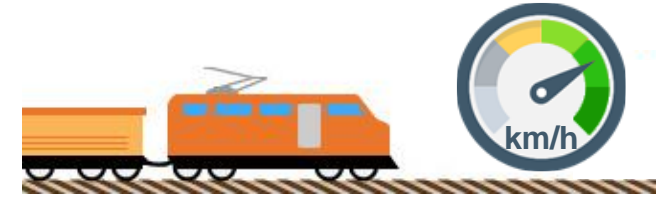


Year	For TT	Volume (path) km	Year	For TT	Ratio (%)
2022	for TT 2023	8.2 mio (path) km	2022	for TT 2023	48.1%
2021	for TT 2022	8.7 mio (path) km	2021	for TT 2022	47.2%
2020	for TT 2021	7.9 mio (path) km	2020	for TT 2021	53.8%

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Average planned speed of PaPs (calculation per O/D pairs, km/h)






**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)



TT 2022		1.1 mio (path) km
TT 2021		1.6 mio (path) km
TT 2020		2.1 mio (path) km

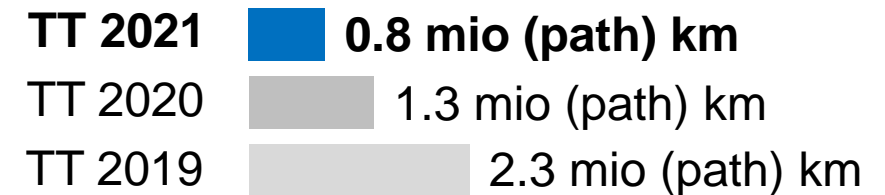
**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

**Number of requests –
Reserve Capacity (at X+12)**
(number of PCS dossiers)



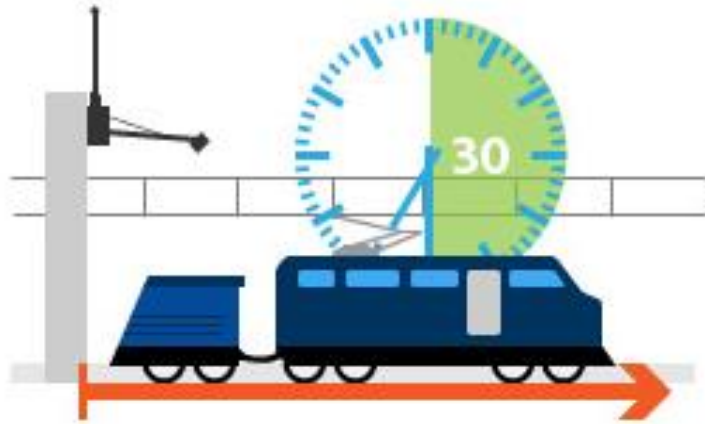
**Volume of requested capacity –
Reserve Capacity (at X+12)**



**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

OPERATIONS

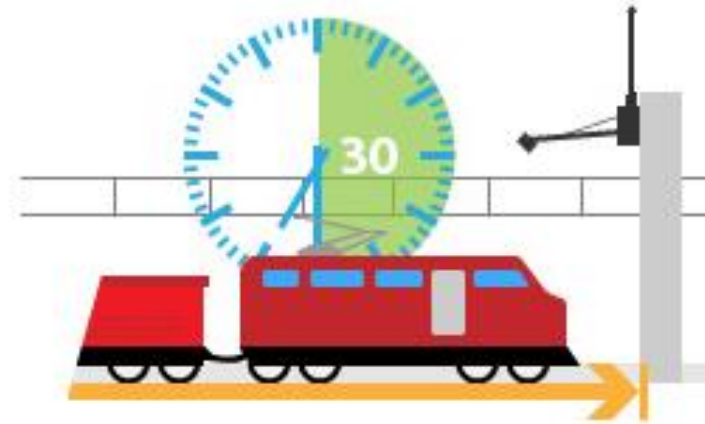
Punctuality at origin (RFC entry)



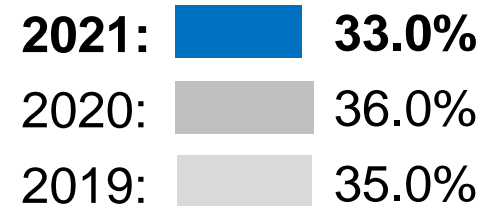
(delay \leq 30 minutes)



Punctuality at destination (RFC exit)

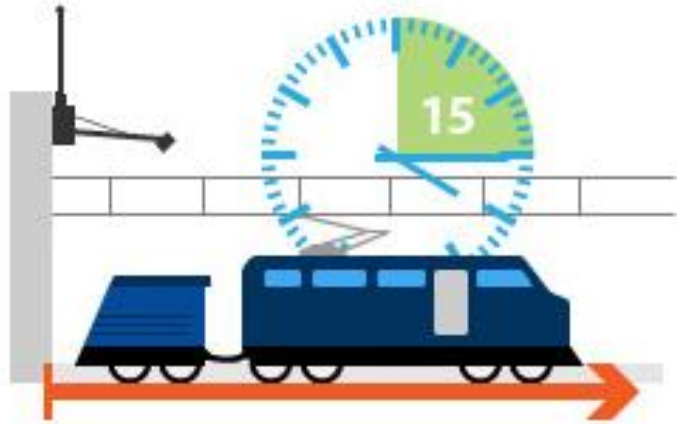


(delay \leq 30 minutes)



OPERATIONS

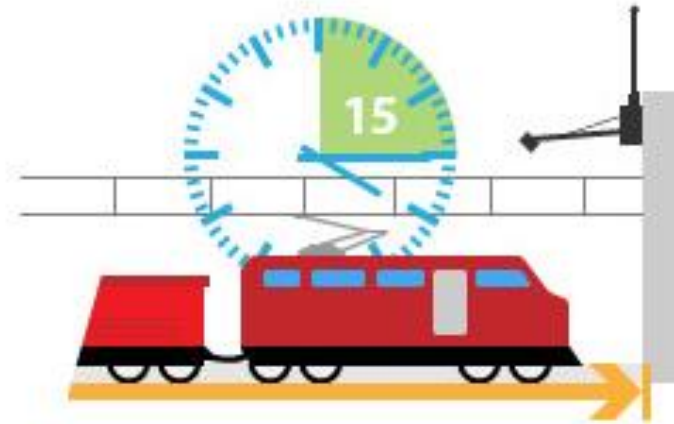
Punctuality at origin (RFC entry)



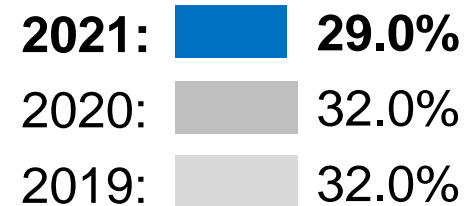
(delay ≤ 15 minutes)



Punctuality at destination (RFC exit)

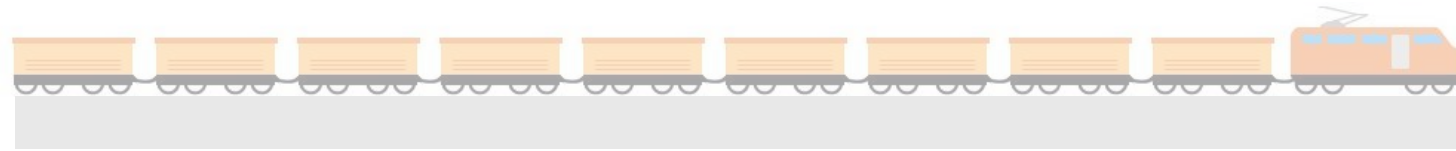


(delay ≤ 15 minutes)



OPERATIONS

Number of trains crossing a border along the RFC*

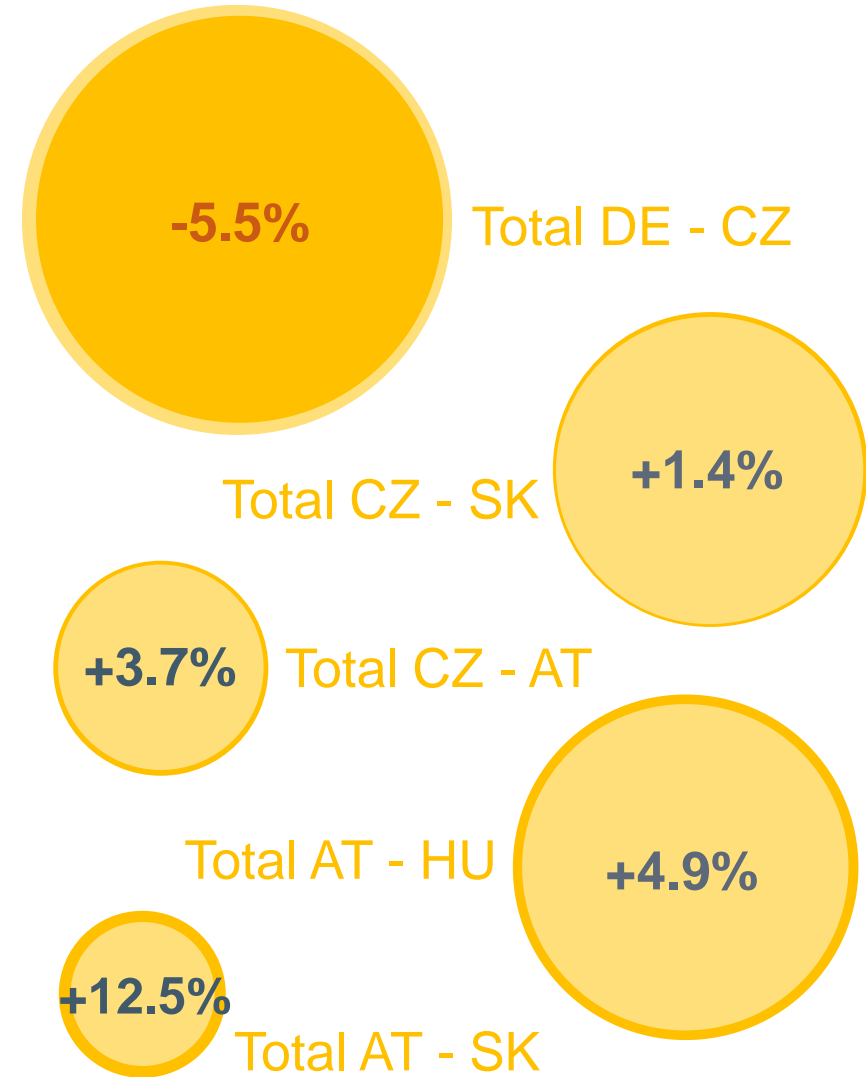


*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

MARKET DEVELOPMENT

Number of trains per border - Part 1*

	2019	2020	2021
Total DE - CZ:	31,268	30,408	28,737
Total CZ - SK:	N/A	18,611	18,880
Total CZ - AT:	12,753	11,395	11,816
Total AT - HU:	N/A	19,340	20,289
Total AT - SK:	8,155	7,744	8,714

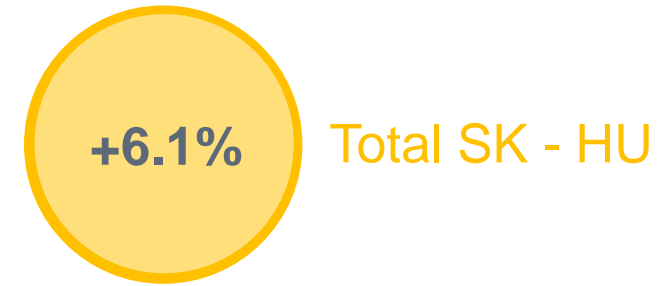


*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Number of trains per border - Part 2*

	2019	2020	2021
Total SK - HU:	N/A	17,161	18,203
Total HU - RO:	12,164	11,302	11,893
Total RO - BG:	N/A	3,606	3,750
Total BG - GR:	N/A	212	396



*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Ratio of capacity allocated by the C-OSS and the total allocated capacity*

Location Code	Between member states		Between operational points		Allocated by C-OSS 2019	Allocated by C-OSS 2020	Allocated by C-OSS 2021
EU00043	Germany	Czechia	Bad Schandau	Děčín	0.5%	8.1%	7.2%
EU00063	Czechia	Austria	Břeclav	Bernhardsthal	4.3%	10.0%	9.5%
EU00081	Czechia	Slovakia	Lanžhot	Kúty	8.3%	8.1%	4.6%
EU00103	Austria	Hungary	Baumgarten	Sopron	0.0%	0.0%	0.0%
EU00104	Austria	Hungary	Loipersbach	Sopron	0.0%	0.0%	0.0%
EU00105	Austria	Hungary	Nickelsdorf	Hegyeshalom	0.0%	1.1%	6.6%
EU00109	Austria	Slovakia	Kittsee	Bratislava-Petržalka	4.5%	10.0%	1.3%
EU00110	Austria	Slovakia	Marchegg	Devínska Nová Ves	0.0%	0.0%	0.0%
EU00170	Slovakia	Hungary	Štúrovo	Szob	49.2%	47.3%	38.7%
EU00171	Slovakia	Hungary	Komárno	Komárom	9.0%	0.0%	13.9%
EU00172	Slovakia	Hungary	Rusovce	Rajka	0.0%	0.0%	0.0%
EU00187	Bulgaria	Greece	Svilengrad	Dikea	0.0%	0.0%	0.0%
EU00188	Bulgaria	Greece	Kulata	Promachon	0.0%	0.0%	0.0%
EU00194	Hungary	Romania	Biharkeresztes	Oradea	30.9%	27.0%	30.0%
EU00196	Hungary	Romania	Lőkősháza	Curtici	71.2%	74.1%	86.6%
EU00207	Romania	Bulgaria	Giurgiu Nord	Ruse	13.6%	21.9%	25.9%
EU00208	Romania	Bulgaria	Golenti	Vidin tovarna	0.0%	0.0%	0.0%

*In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned.

Disclaimer

- » Please refer to the annual reports of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).