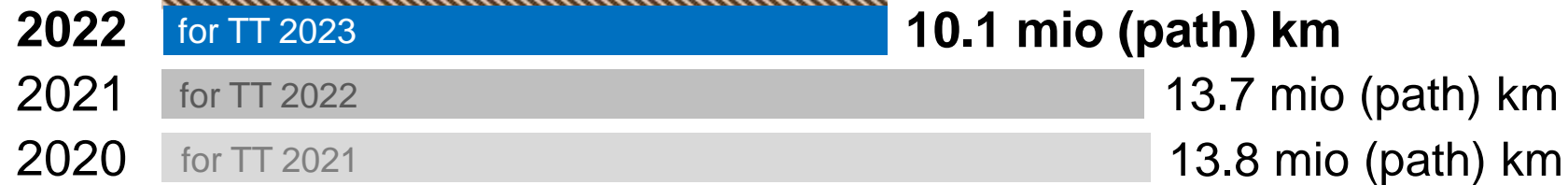


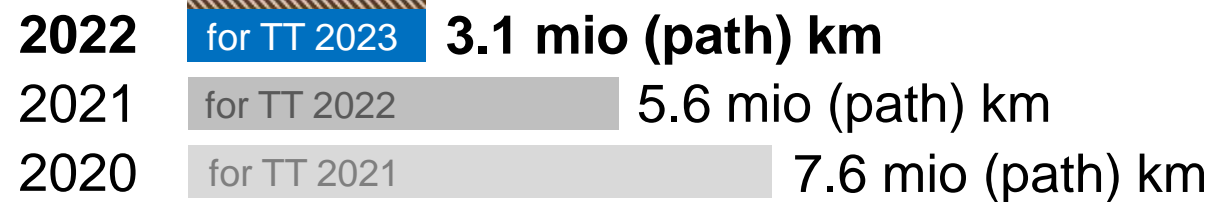
Commonly applicable RFC KPIs
RFC Scandinavian-Mediterranean
June 2022

CAPACITY MANAGEMENT

Volume of offered capacity – PaPs (at X-11)



Volume of requested capacity – PaPs (at X-8)



**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

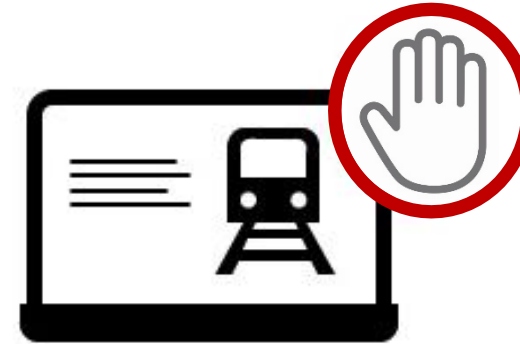
CAPACITY MANAGEMENT

Number of requests – PaPs (at X-8)
(number of PCS dossiers)



2022	for TT 2023	44
2021	for TT 2022	45
2020	for TT 2021	49

Number of conflicts – PaPs (at X-8)
(number of conflicting PCS dossiers)



2022	for TT 2022	22
2021	for TT 2022	23
2020	for TT 2021	38

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Volume of pre-booked capacity – PaPs (at X-7.5)



2022	for TT 2023	2.4 mio (path) km
2021	for TT 2022	4.4 mio (path) km
2020	for TT 2021	5.5 mio (path) km

Ratio of pre-booked capacity (to the volume of capacity offered at x-11)

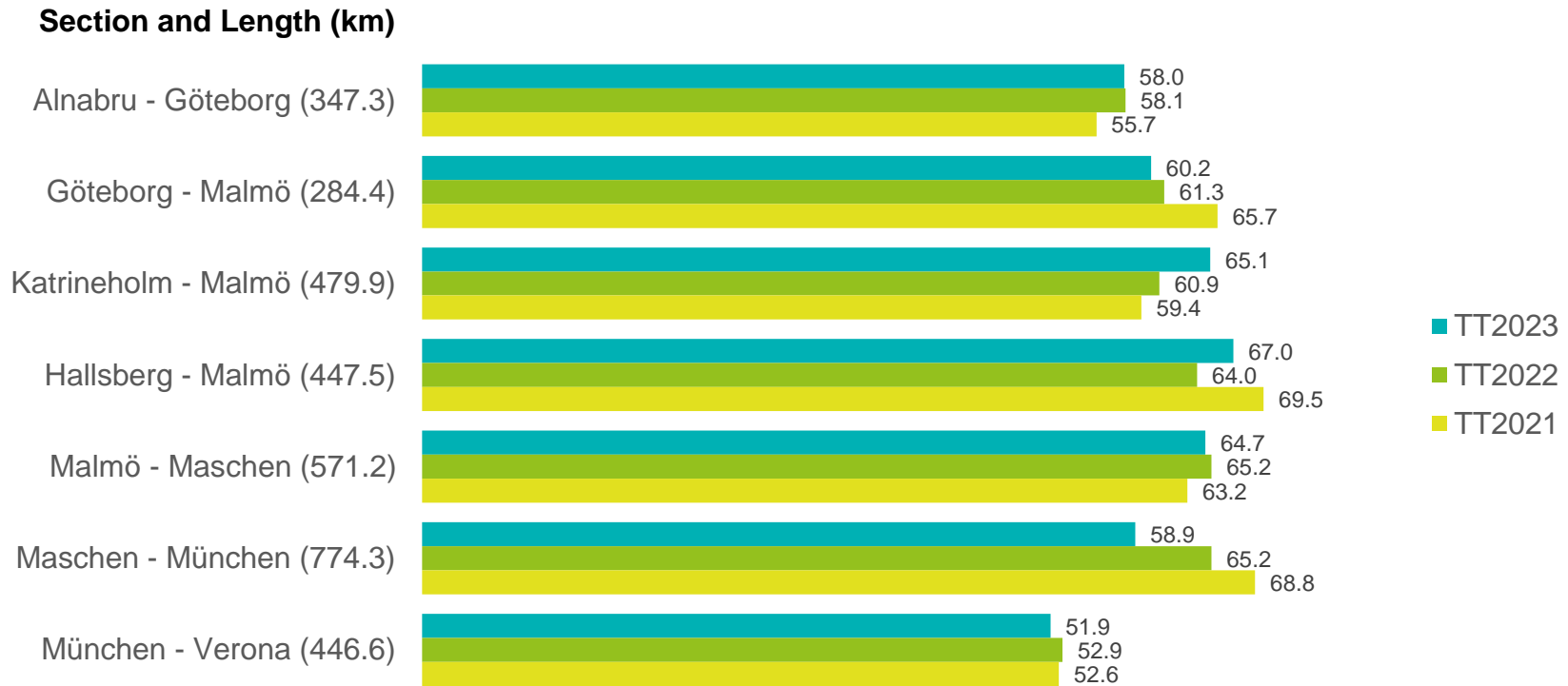
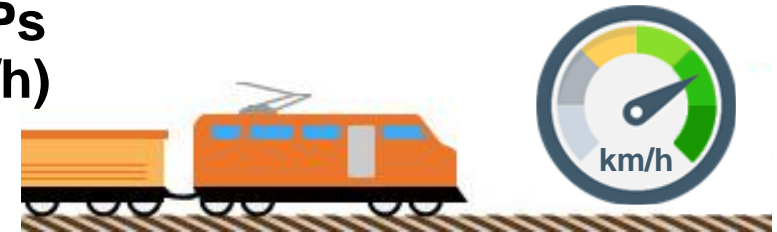


2022	for TT 2023	24.0%
2021	for TT 2022	32.4%
2020	for TT 2021	40.2%

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

Average planned speed of PaPs (calculation per O/D pairs, km/h)






**This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

CAPACITY MANAGEMENT

Volume of offered capacity – Reserve Capacity (at X-2)



TT 2022		1.8 mio (path) km
TT 2021		1.9 mio (path) km
TT 2020		1.9 mio (path) km

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

CAPACITY MANAGEMENT

**Number of requests –
Reserve Capacity (at X+12)**
(number of PCS dossiers)



TT 2022	■	2
TT 2021		0
TT 2020		0

**Volume of requested capacity –
Reserve Capacity (at X+12)**

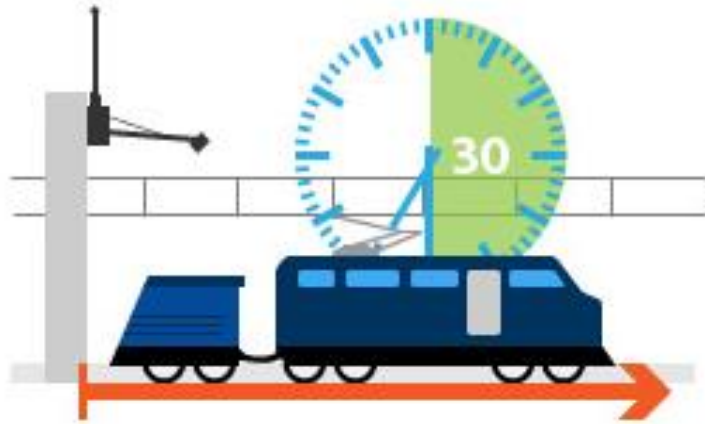


TT 2022	 	0.1 mio (path) km
TT 2021		0 (path) km
TT 2020		0 (path) km

**The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

OPERATIONS

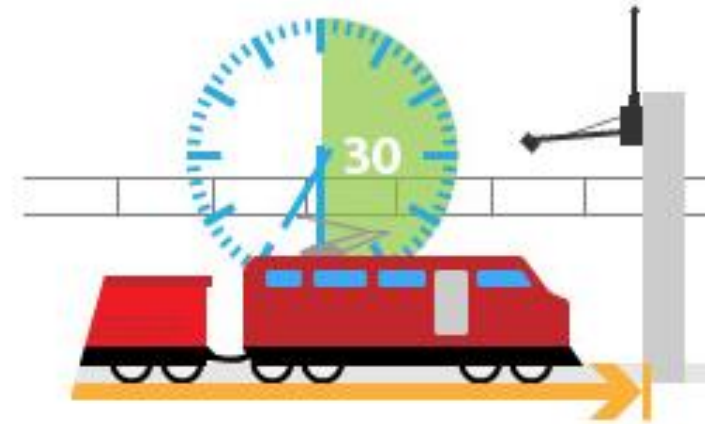
Punctuality at origin (RFC entry)



(delay \leq 30 minutes)



Punctuality at destination (RFC exit)

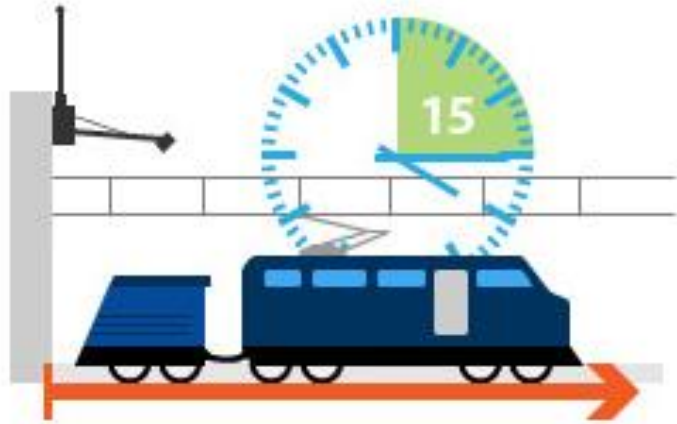


(delay \leq 30 minutes)



OPERATIONS

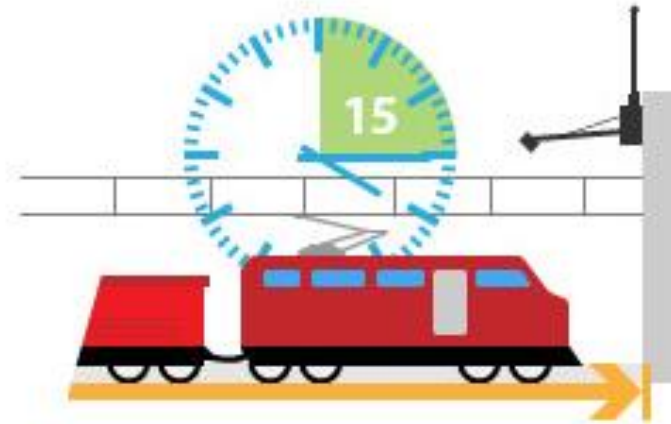
Punctuality at origin (RFC entry)



(delay ≤ 30 minutes)



Punctuality at destination (RFC exit)

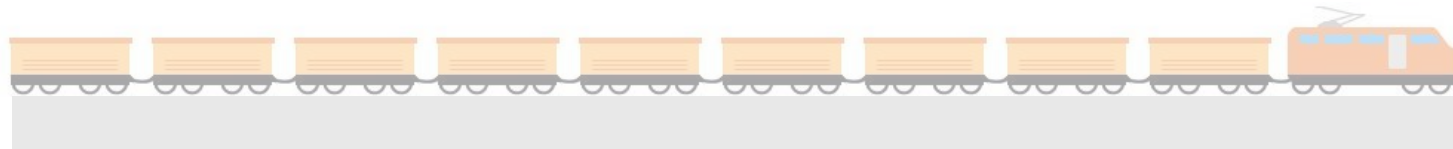


(delay ≤ 30 minutes)



OPERATIONS

Number of trains crossing a border along the RFC*



2021:		46,743
2020:		46,902
2019:		48,325

*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

MARKET DEVELOPMENT

Number of trains per border*

	2019	2020	2021
Kornsjø:	920	951	1,229
Lernacken:	8,999	7,858	6,965
Padborg/Flensburg:	10,441	9,434	9,116
Kufstein:	26,003	23,684	25,960
Brenner/Brennero:	19,960	18,775	19,866

+29.2% Kornsjø

Lernacken -11,4%

-3,4% Padborg/Flensburg

Kufstein +9.6%

+5,8% Brenner/Brennero

*The calculation of this KPI is based mainly on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

MARKET DEVELOPMENT

Relation between the capacity allocated by the C-OSS and the total allocated capacity*

Location Code	Between member states		Between operational points		Allocated by C-OSS 2019	Allocated by C-OSS 2020	Allocated by C-OSS 2021
EU00032	Germany	Austria	Kiefersfelden	Kufstein	0.2%	1.4%	0.0%
EU00059	Denmark	Germany	Padborg	Flensburg	54.6%	49.7%	55.7%
EU00115	Austria	Italy	Steinach in Tirol	Brennero	0.2%	1.6%	0.0%
EU00141	Denmark	Sweden	Peberholm	Lernacken	53.6%	59.6%	59.0%
EU00234	Norway	Sweden	Kornsjø	Mon	4.1%	0.0%	0.0%

*In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned.

Disclaimer

- » Please refer to the annual reports of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).