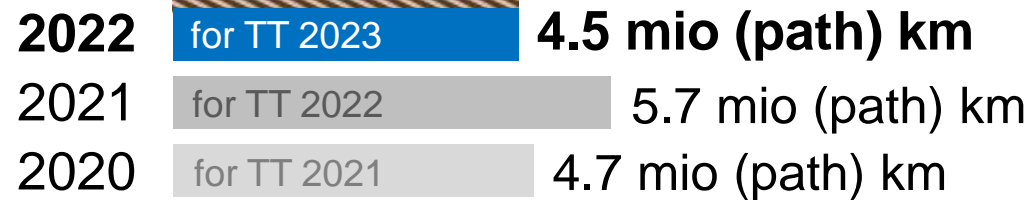


**Commonly applicable RFC KPIs**  
**RFC Amber**  
**June 2022**

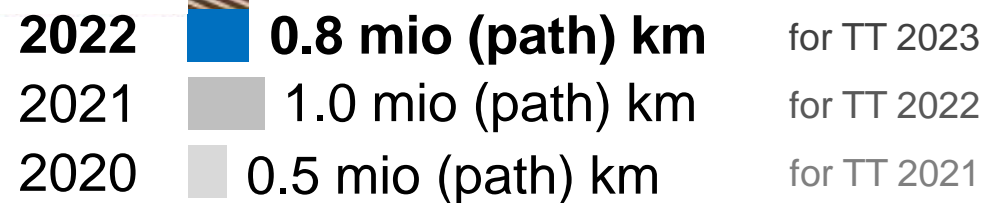


# CAPACITY MANAGEMENT

## Volume of offered capacity – PaPs (at X-11)



## Volume of requested capacity – PaPs (at X-8)






*\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

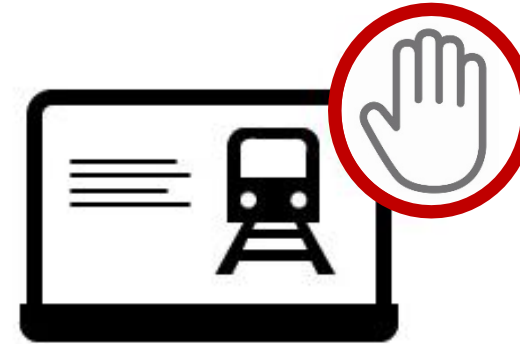
# CAPACITY MANAGEMENT


**Number of requests – PaPs (at X-8)**  
(number of PCS dossiers)



<b>2022</b>		<b>10</b>	for TT 2023
2021		12	for TT 2022
2020		5	for TT 2021

**Number of conflicts – PaPs (at X-8)**  
(number of conflicting PCS dossiers)

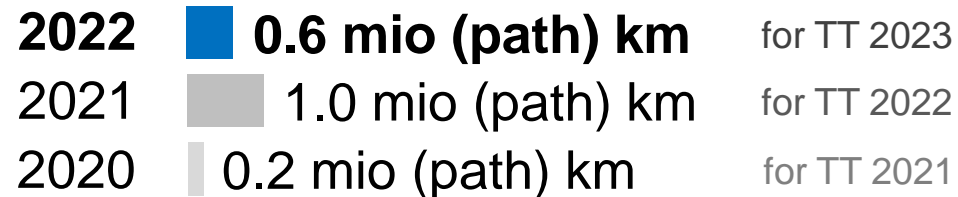


<b>2022</b>		<b>3</b>	for TT 2023
2021		0	for TT 2022
2020		0	for TT 2021

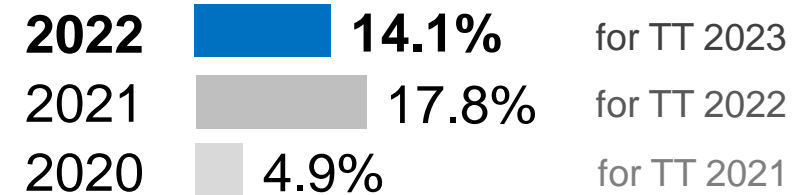
*\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

# CAPACITY MANAGEMENT

## Volume of pre-booked capacity – PaPs (at X-7.5)



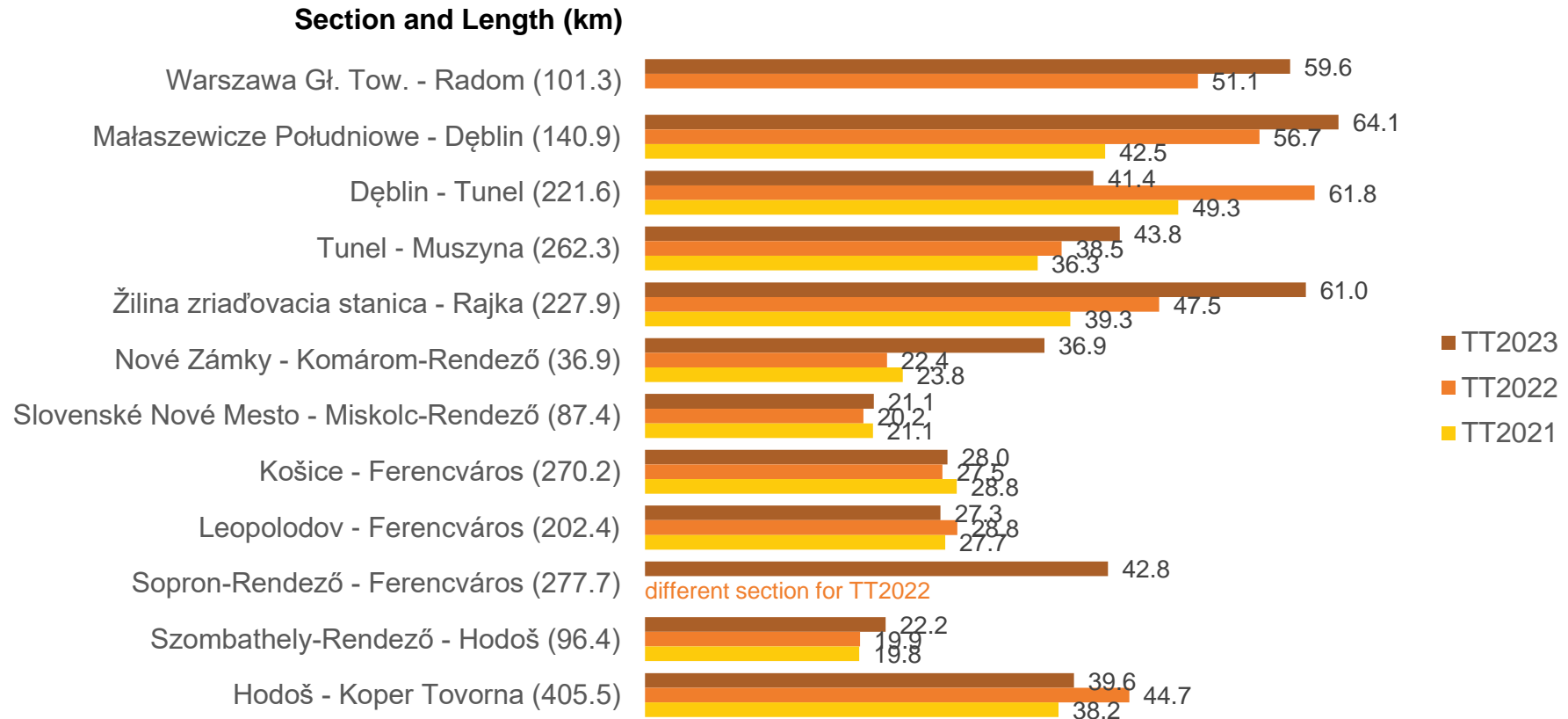
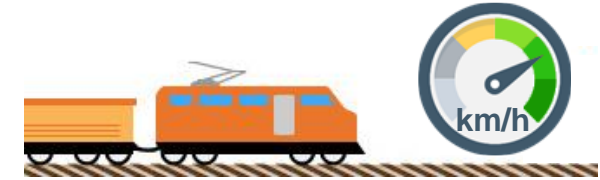
## Ratio of pre-booked capacity (to the volume of capacity offered at x-11)



*\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

# CAPACITY MANAGEMENT

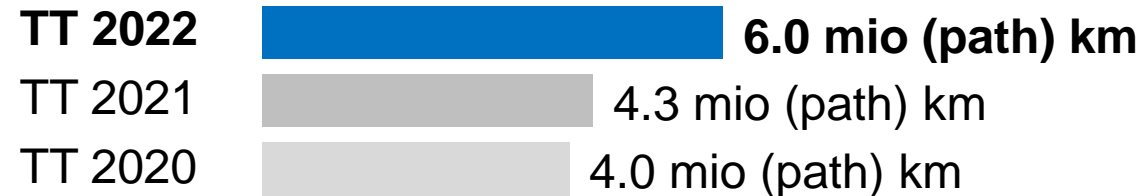
## Average planned speed of PaPs (calculation per O/D pairs, km/h)



*\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

# CAPACITY MANAGEMENT

## Volume of offered capacity – Reserve Capacity (at X-2)



*\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

# CAPACITY MANAGEMENT

**Number of requests –  
Reserve Capacity (at X+12)**  
(number of PCS dossiers)



TT 2021	■	2
TT 2020		0

**Volume of requested capacity –  
Reserve Capacity (at X+12)**

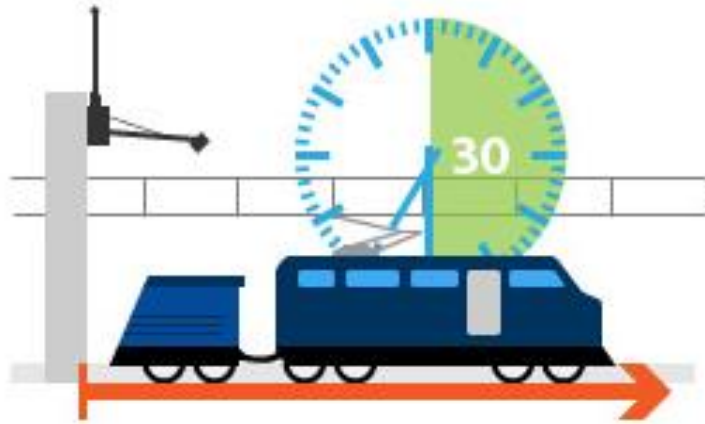


TT 2021	■	0.1 mio (path) km
TT 2020		0 (path) km

*\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

# OPERATIONS

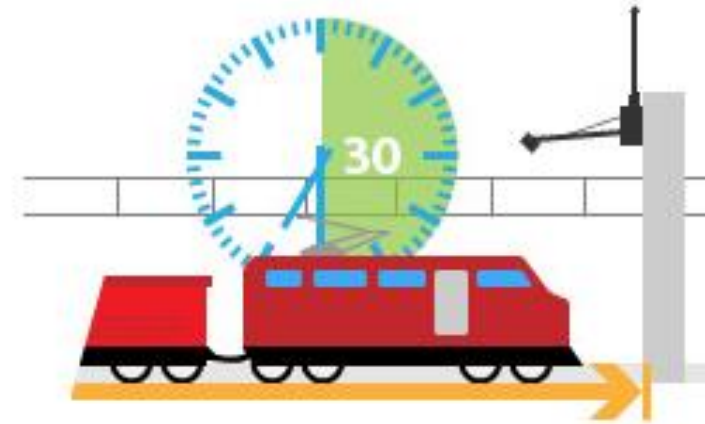
## Punctuality at origin (RFC entry)



(delay  $\leq$  30 minutes)

2021:  **38.0%**  
2020:  45.0 %

## Punctuality at destination (RFC exit)



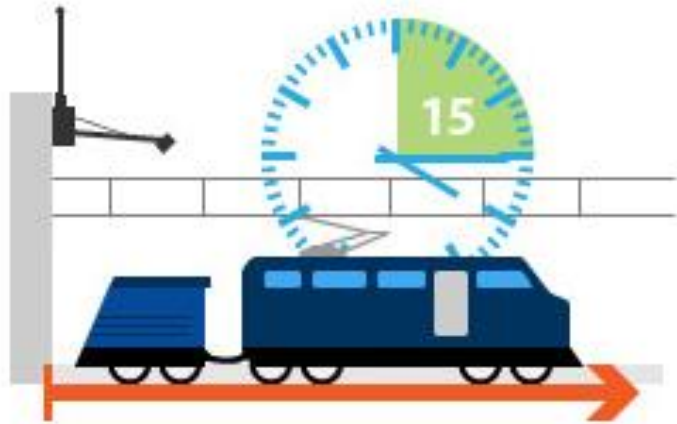
(delay  $\leq$  30 minutes)

2021:  **20.0%**  
2020:  30.0%



# OPERATIONS

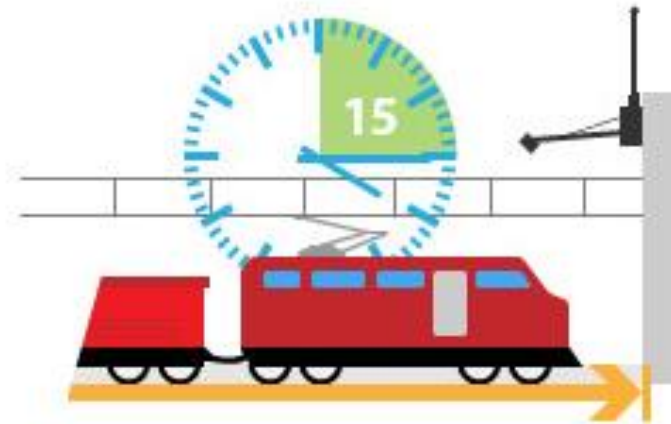
## Punctuality at origin (RFC entry)



(delay  $\leq$  15 minutes)

2021:  36.0%

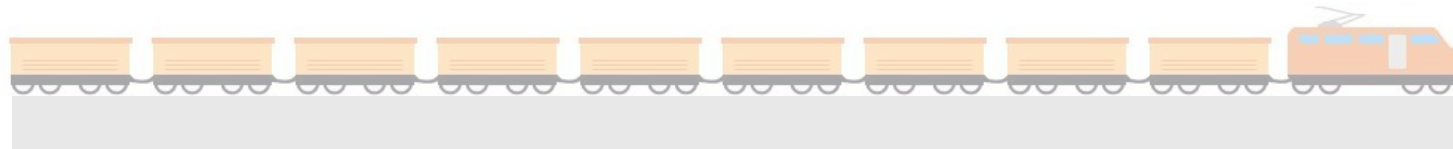
## Punctuality at destination (RFC exit)



(delay  $\leq$  15 minutes)

2021:  18.0%

**Number of trains crossing a border along the RFC\***



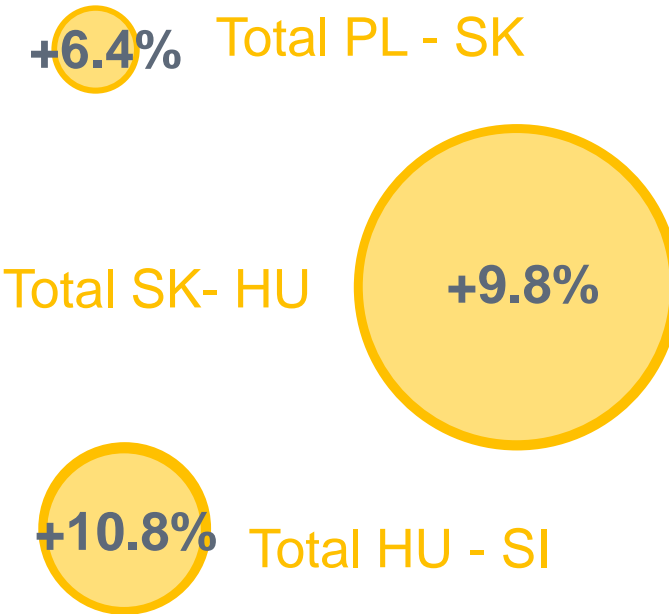
**for RFC internal use only**

\*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

# MARKET DEVELOPMENT

## Number of trains per border\*

	2019	2020	2021
Total PL - SK:	N/A	1,884	<b>2,004</b>
Total SK - HU:	N/A	19,926	<b>21,880</b>
Total HU - SI:	N/A	6,097	<b>6,755</b>



\*The calculation of this KPI is based on data in IMs' systems. The total sum of the figures per border does not correspond to the figure of the KPI 'Overall number of trains on the RFC' due to, among other reasons, the potential double-counting of trains crossing more than one border.

# MARKET DEVELOPMENT

## Ratio of capacity allocated by the C-OSS and the total allocated capacity\*

Location Code	Between member states		Between operational points		Allocated by C-OSS 2019	Allocated by C-OSS 2020	Allocated by C-OSS 2021
EU00158	Poland	Slovakia	Zwardoń	Skalité	0.0%	0.0%	0.0%
EU00159	Poland	Slovakia	Muszyna	Plaveč	27.0%	51.0%	40.2%
EU00164	Slovakia	Hungary	Slovenské Nové Mesto	Sátoraljaújhely	0.0%	0.0%	0.0%
EU00165	Slovakia	Hungary	Čaña	Hidasnémeti	0.0%	0.0%	0.0%
EU00170	Slovakia	Hungary	Štúrovo	Szob	49.2%	47.3%	38.7%
EU00171	Slovakia	Hungary	Komárno	Komárom	9.0%	0.0%	13.9%
EU00172	Slovakia	Hungary	Rusovce	Rajka	0.0%	0.0%	0.0%
EU00185	Slovenia	Hungary	Hodoš	Őriszentpéter	49.0%	42.1%	7.7%

\*In case of border points with more than one C-OSS responsible (in case of common offer or in case of overlapping sections), the KPI figure presents the combined number of all C-OSSs concerned.

# Disclaimer

- » Please refer to the annual report of the RFC for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE ['Guidelines for Key Performance Indicators of Rail Freight Corridors'](#).
- » As the RFC has been in operation since 2019, further KPI figures will be available later.