

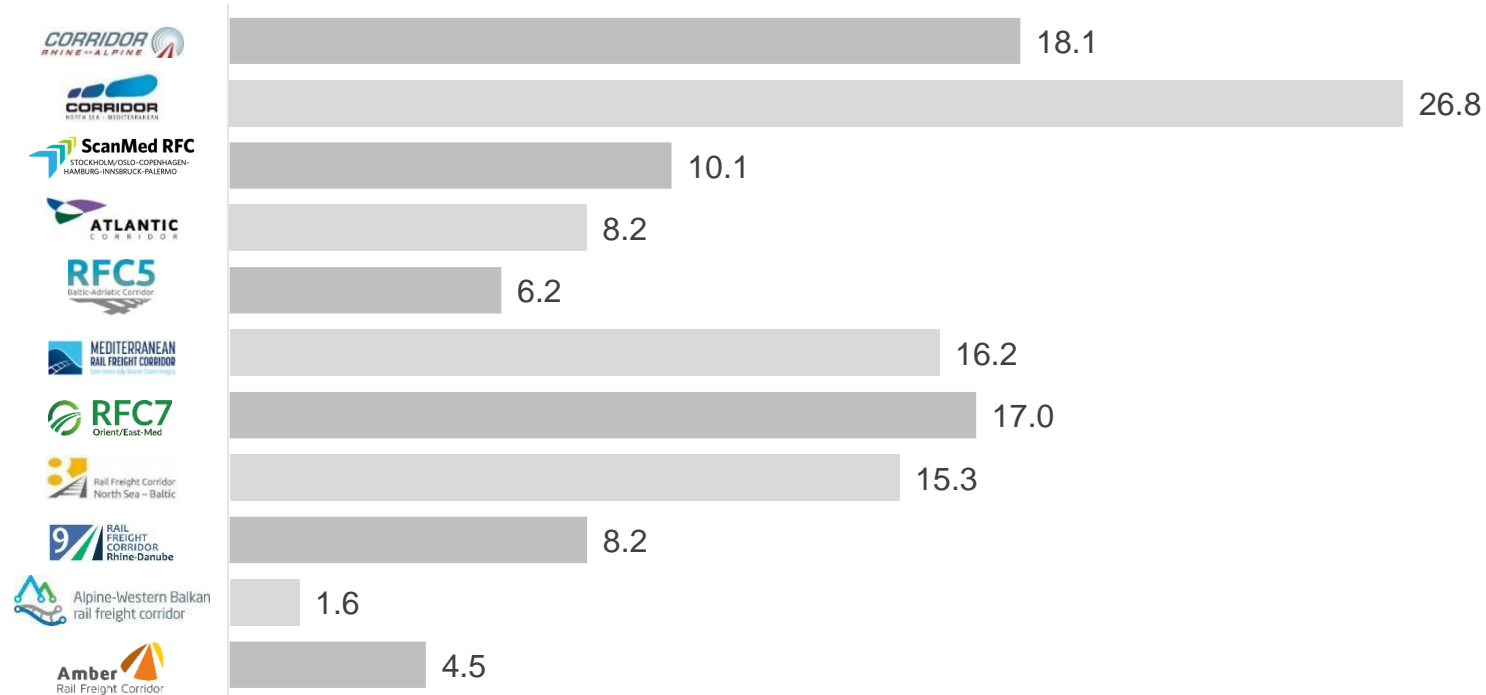


# Commonly applicable RFC KPIs

2022

# CAPACITY MANAGEMENT

## Volume of offered capacity – PaPs (at X-11) (millions of path kilometers)



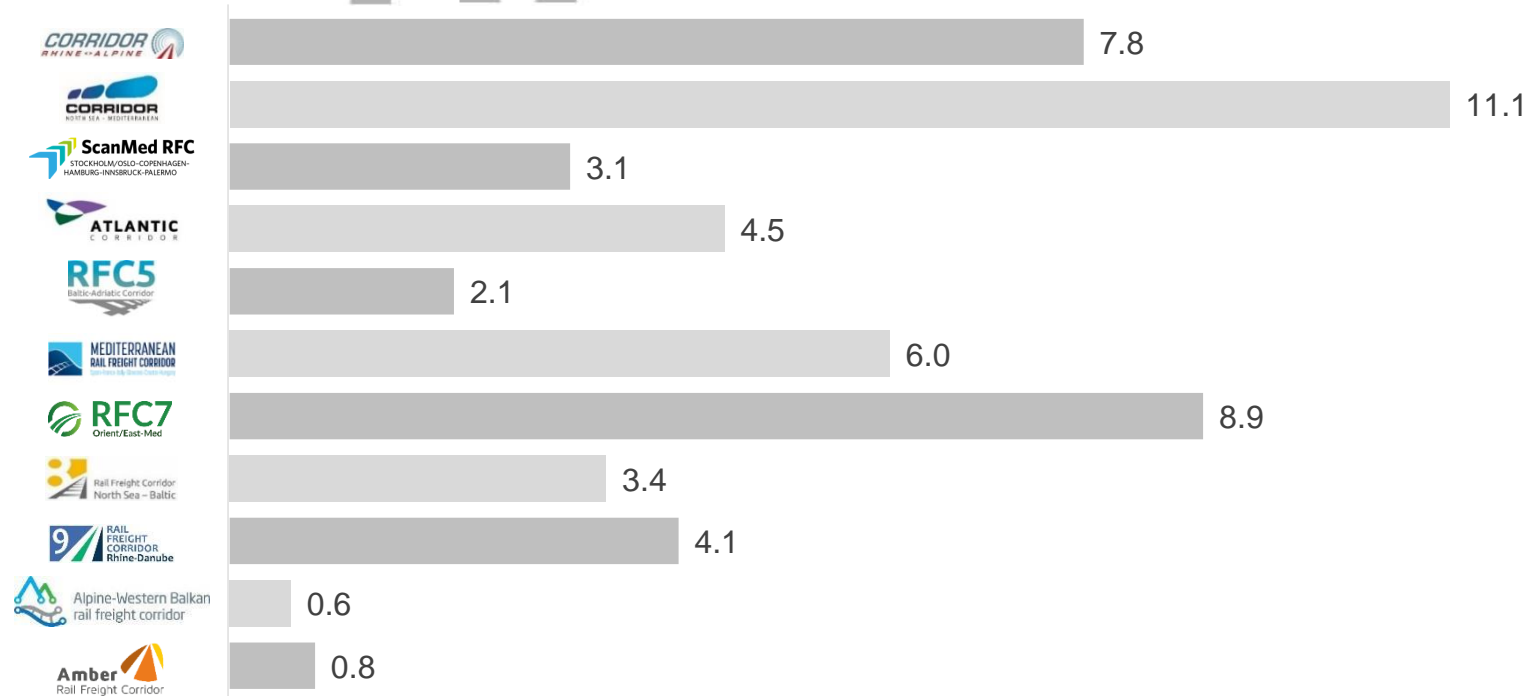
For TT 2023

*\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

# CAPACITY MANAGEMENT

## Volume of requested capacity – PaPs (at X-8)

(millions of path kilometers)

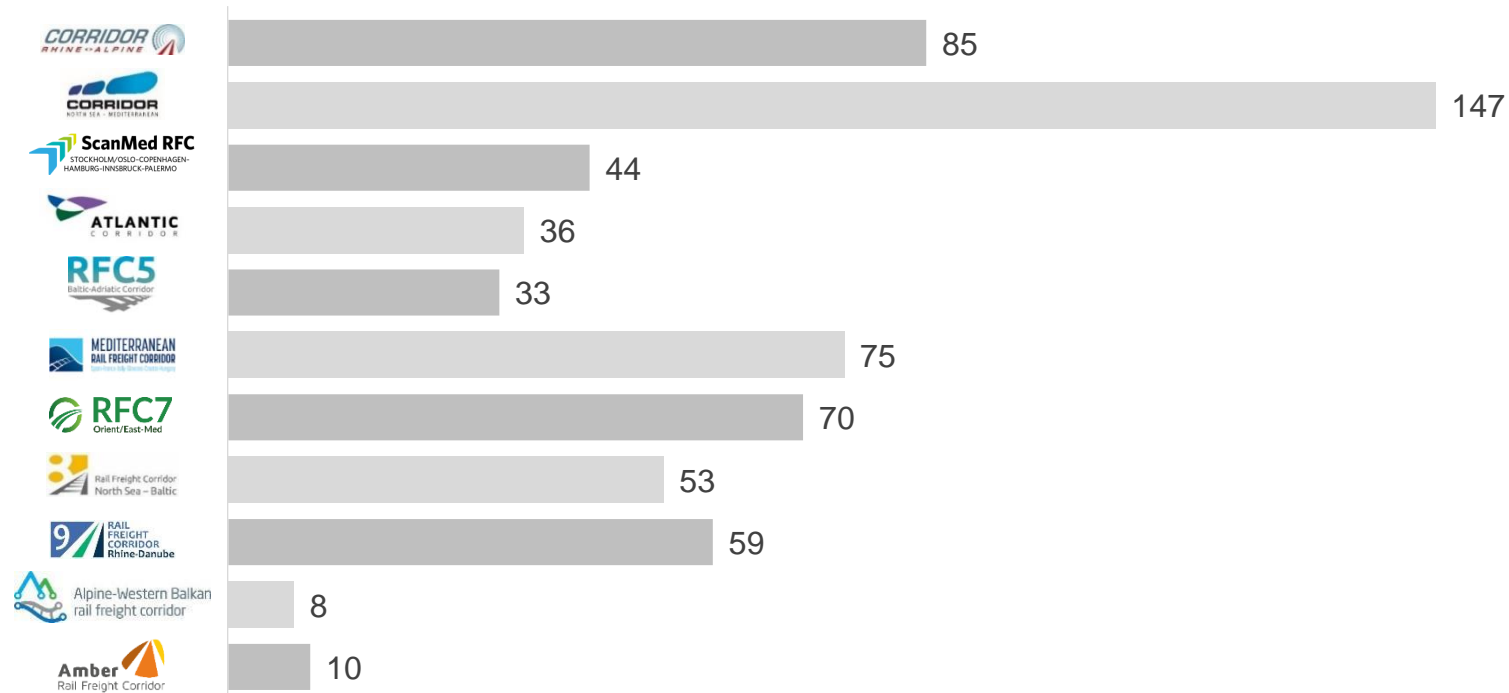


For TT 2023

*\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

# CAPACITY MANAGEMENT

## Number of requests – PaPs (at X-8) (number of PCS dossiers)

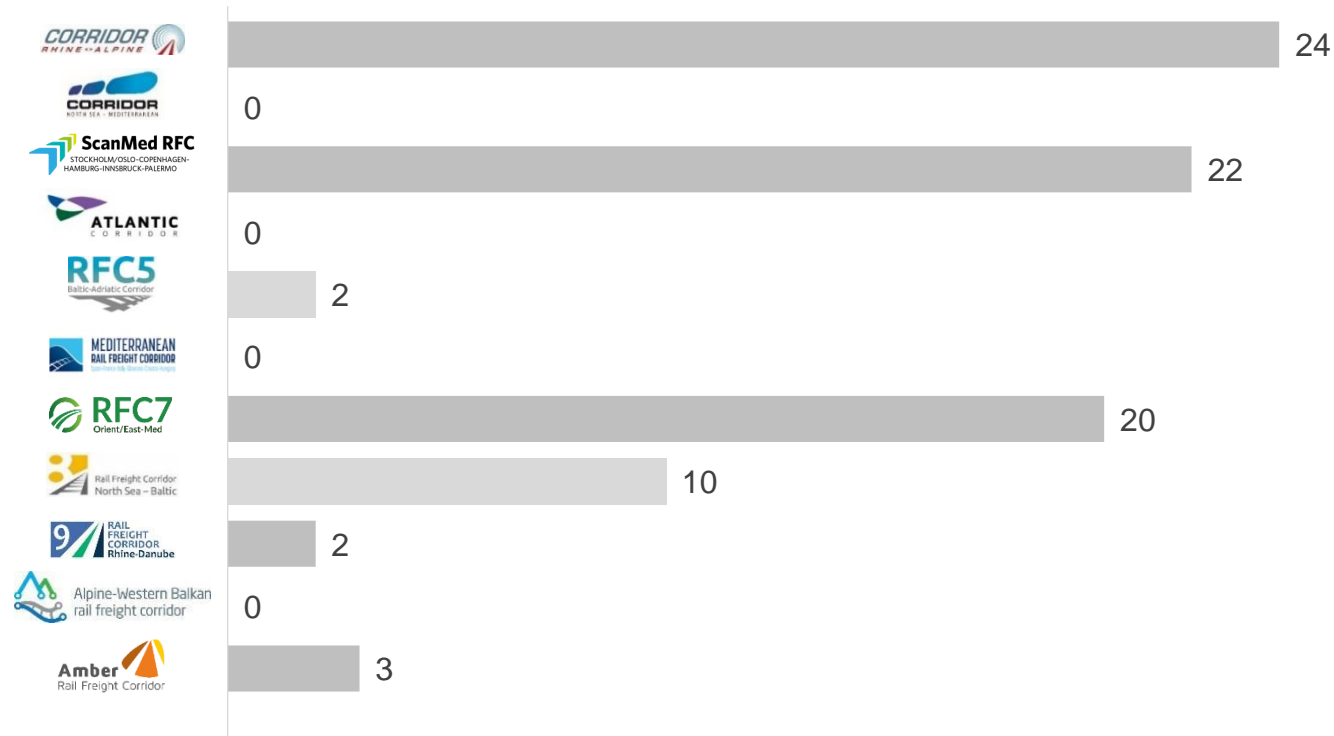


For TT 2023

*\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

# CAPACITY MANAGEMENT

## Number of conflicts – PaPs (at X-8) (number of conflicting PCS dossiers)

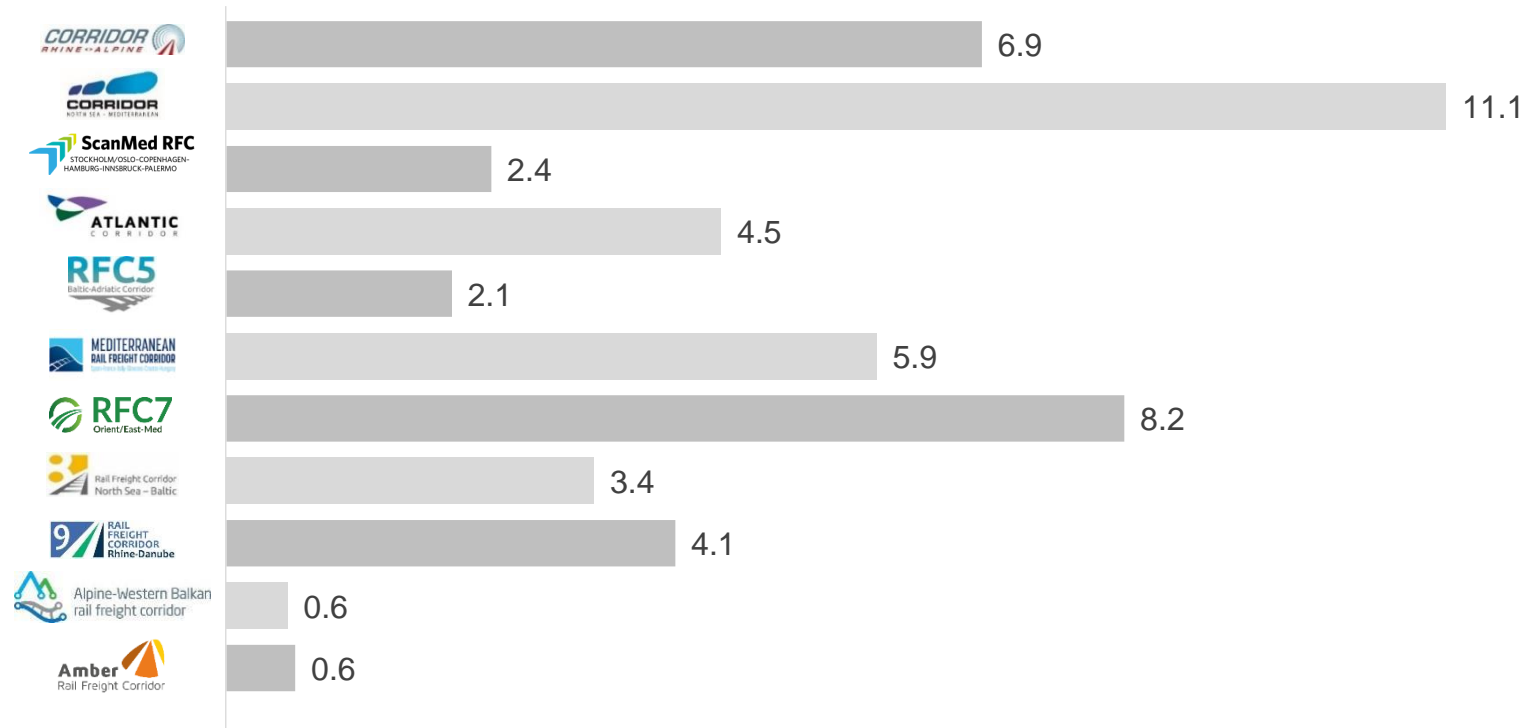


For TT 2023

*\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

# CAPACITY MANAGEMENT

## Volume of pre-booked capacity – PaPs (at X-7.5) (millions of path kilometers)

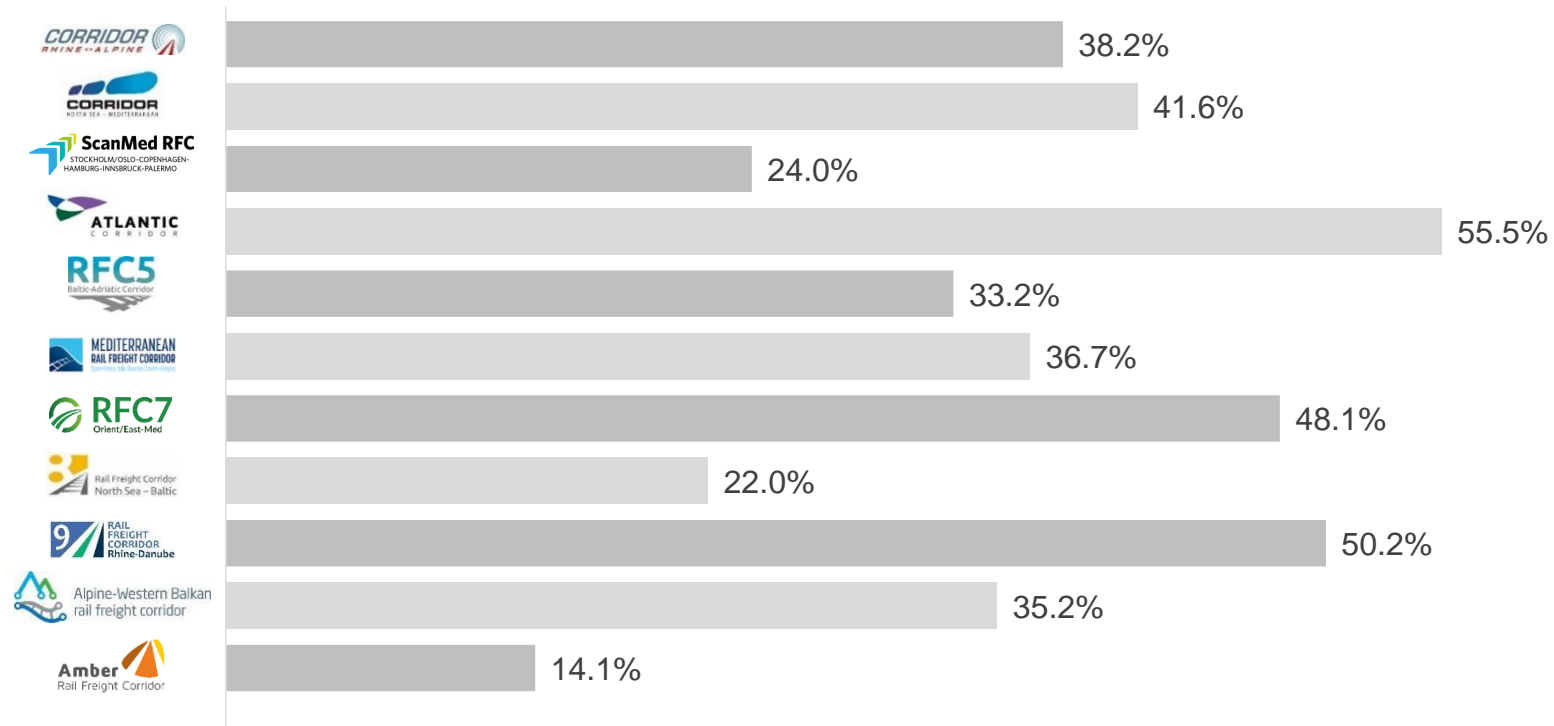


For TT 2023

*\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

# CAPACITY MANAGEMENT

## Ratio of pre-booked capacity – PaPs (at X-7.5) (to the volume of capacity offered at x-11)



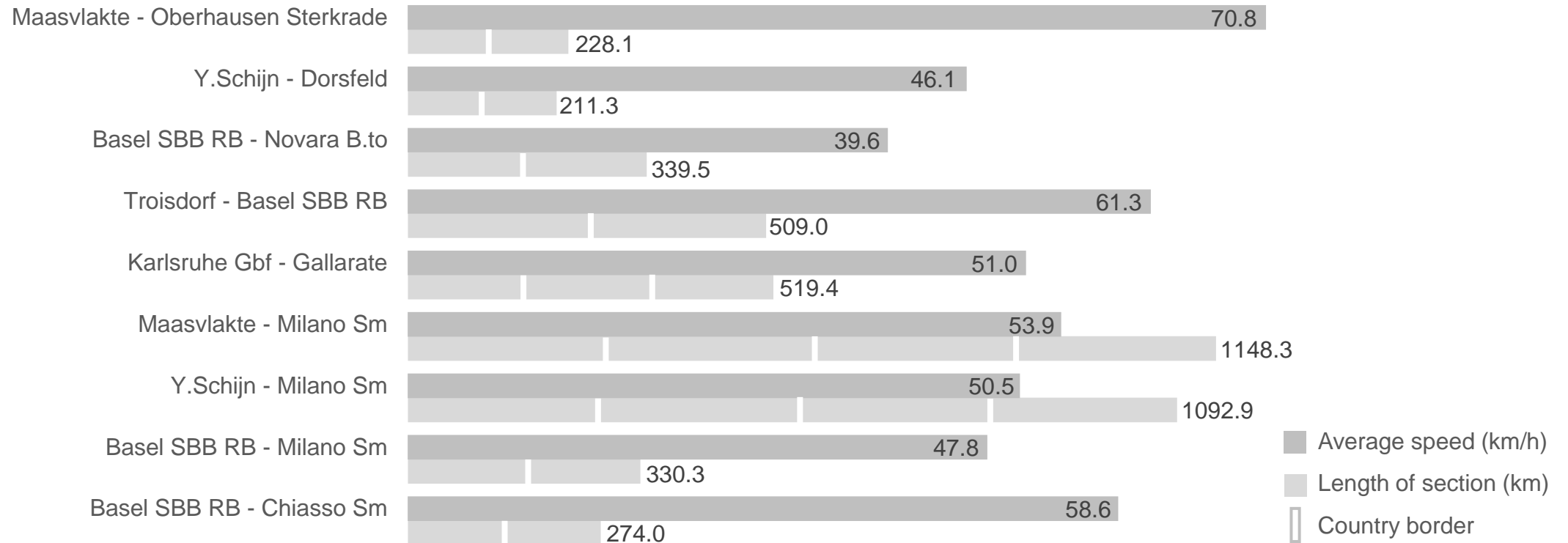
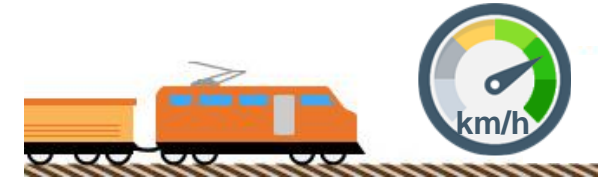
*\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

For TT 2023

# CAPACITY MANAGEMENT

## Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)



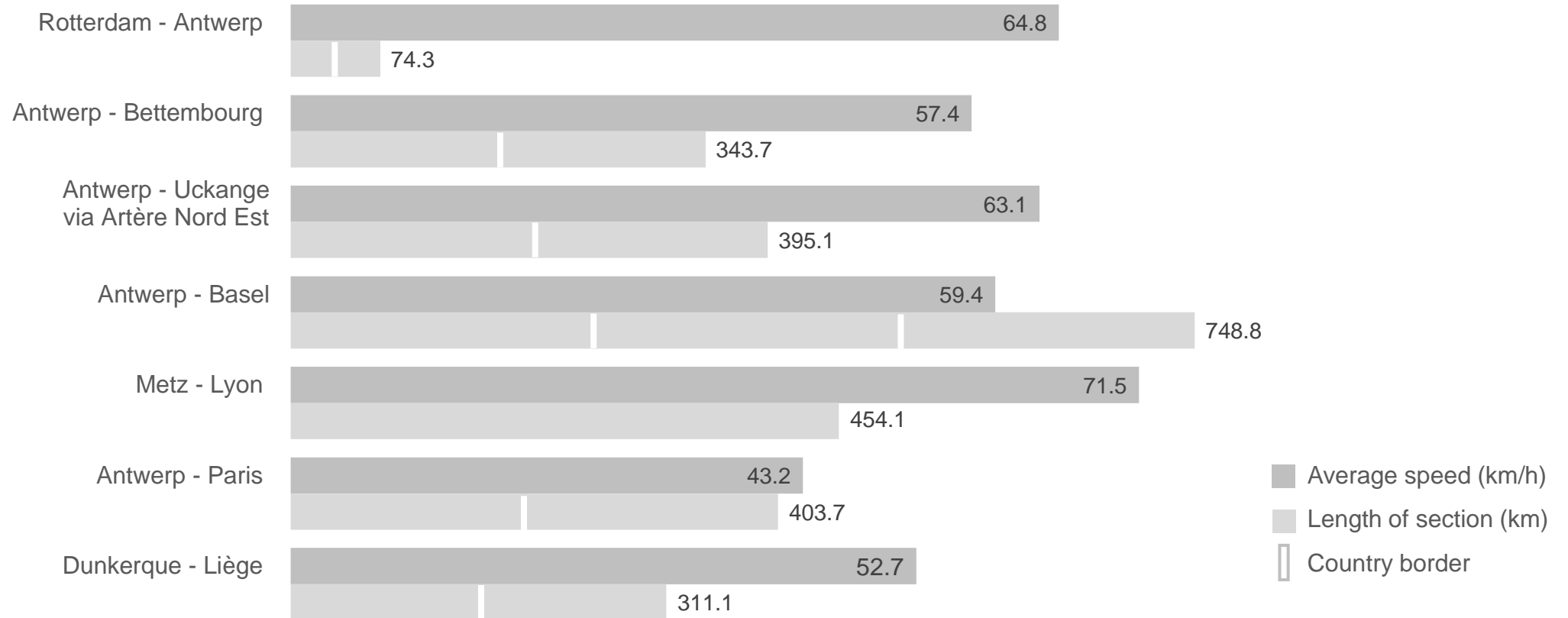
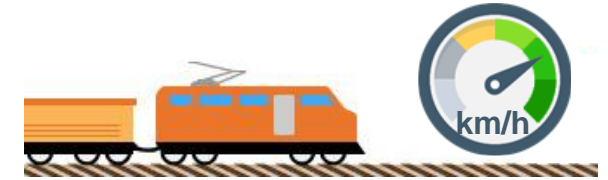
*\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*



# CAPACITY MANAGEMENT

## Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

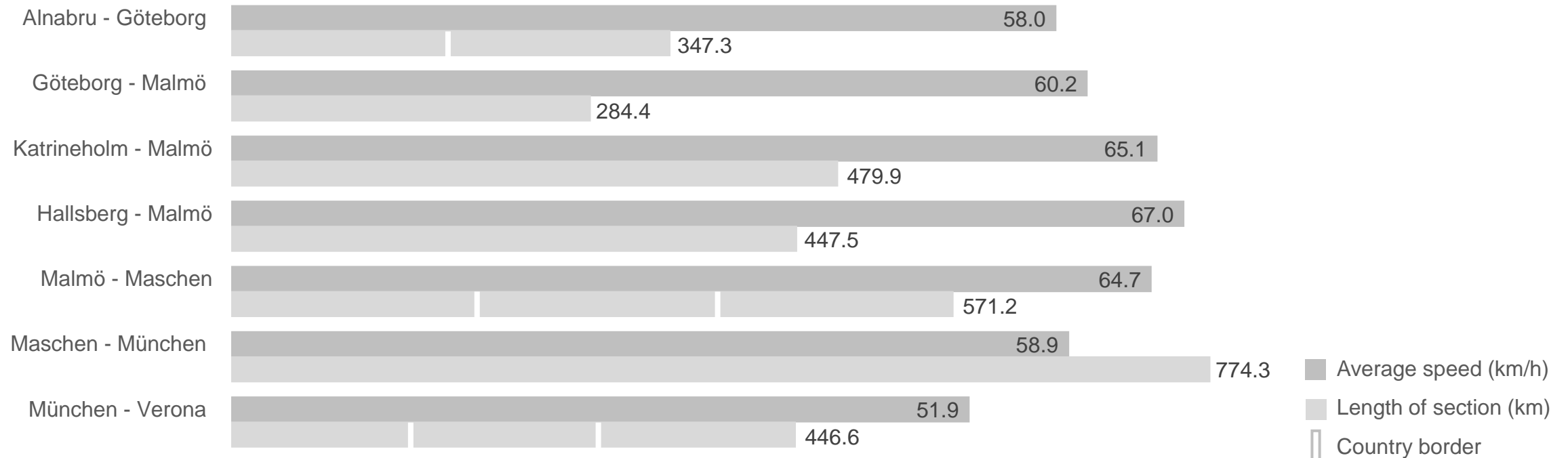
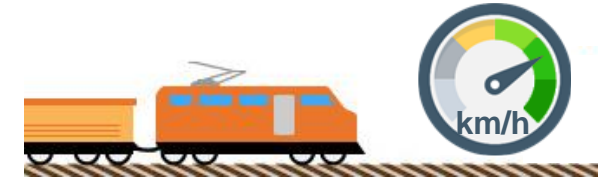


*\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

# CAPACITY MANAGEMENT

## Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

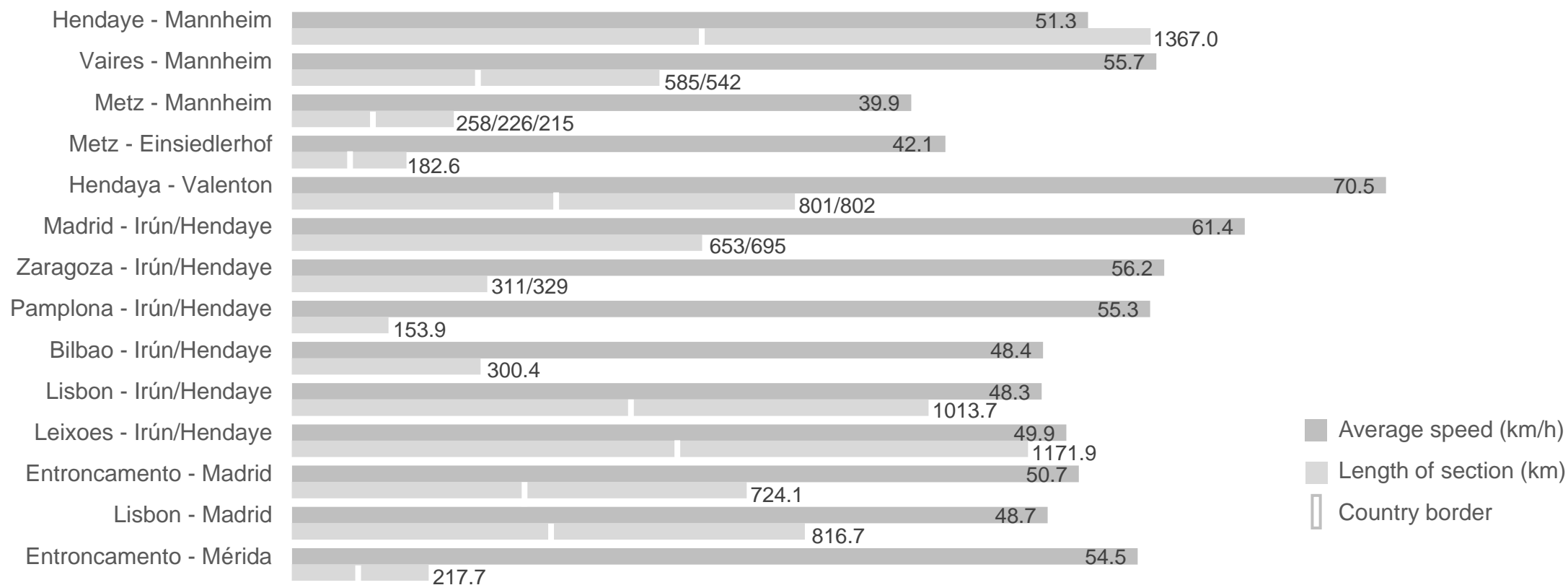
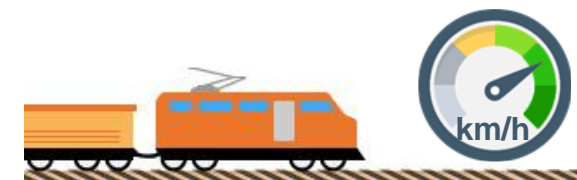


*\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

# CAPACITY MANAGEMENT

## Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

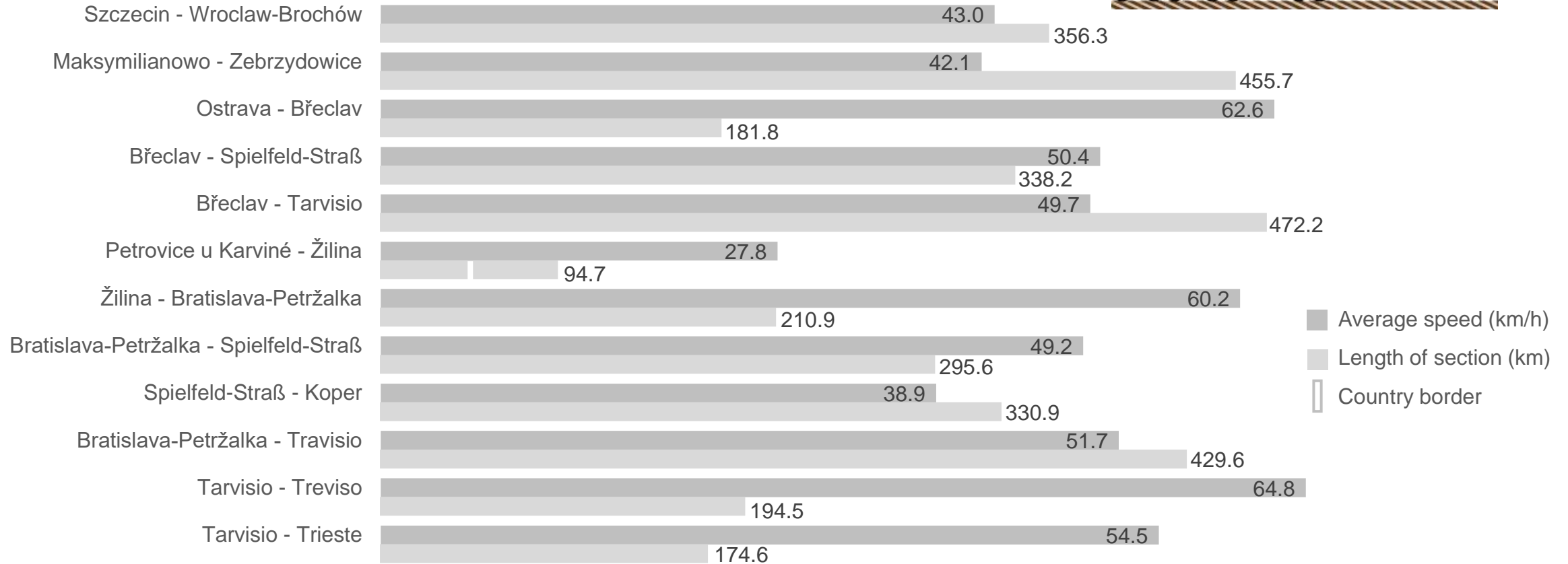
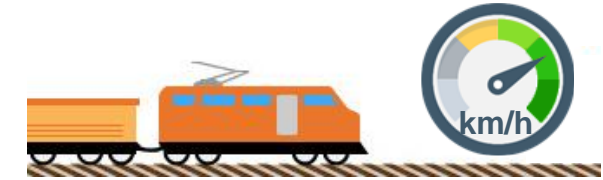


\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.

# CAPACITY MANAGEMENT

## Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

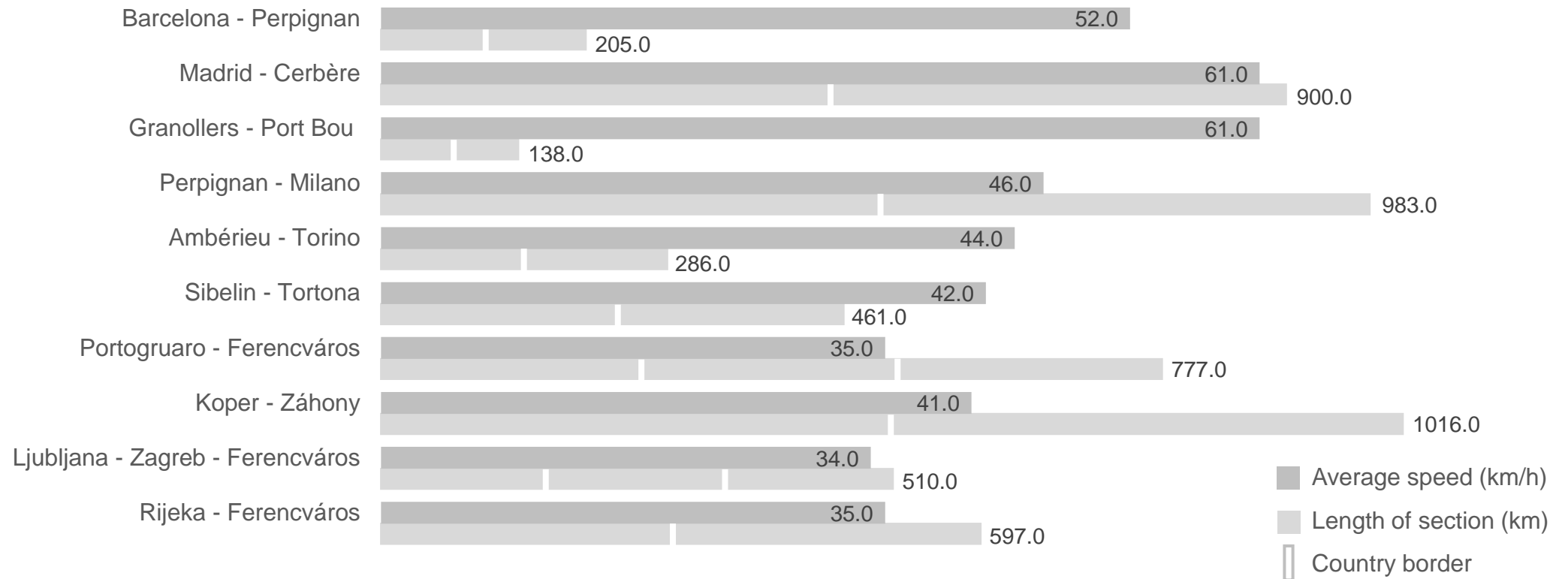
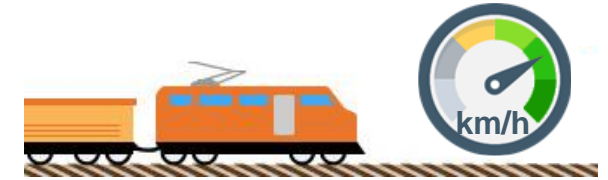


\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.

# CAPACITY MANAGEMENT

## Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

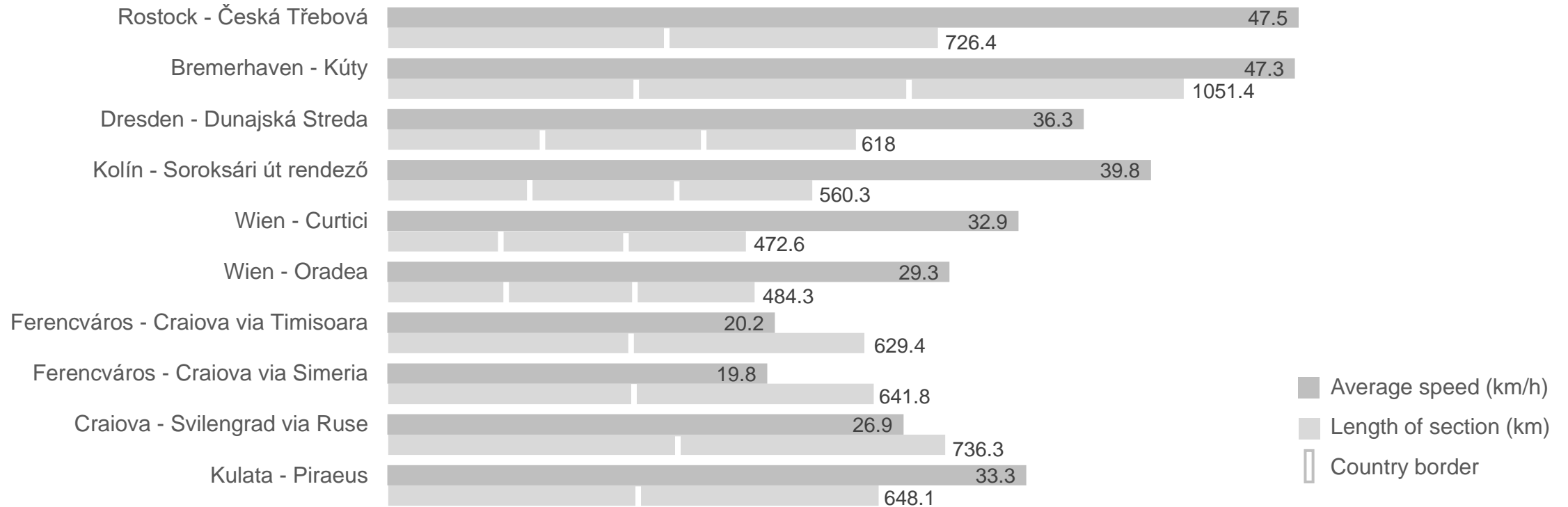
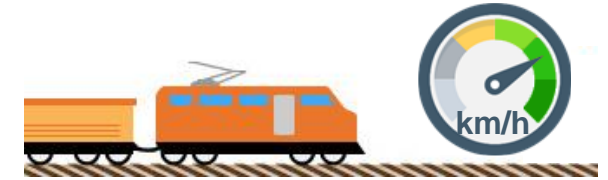


*\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

# CAPACITY MANAGEMENT

## Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

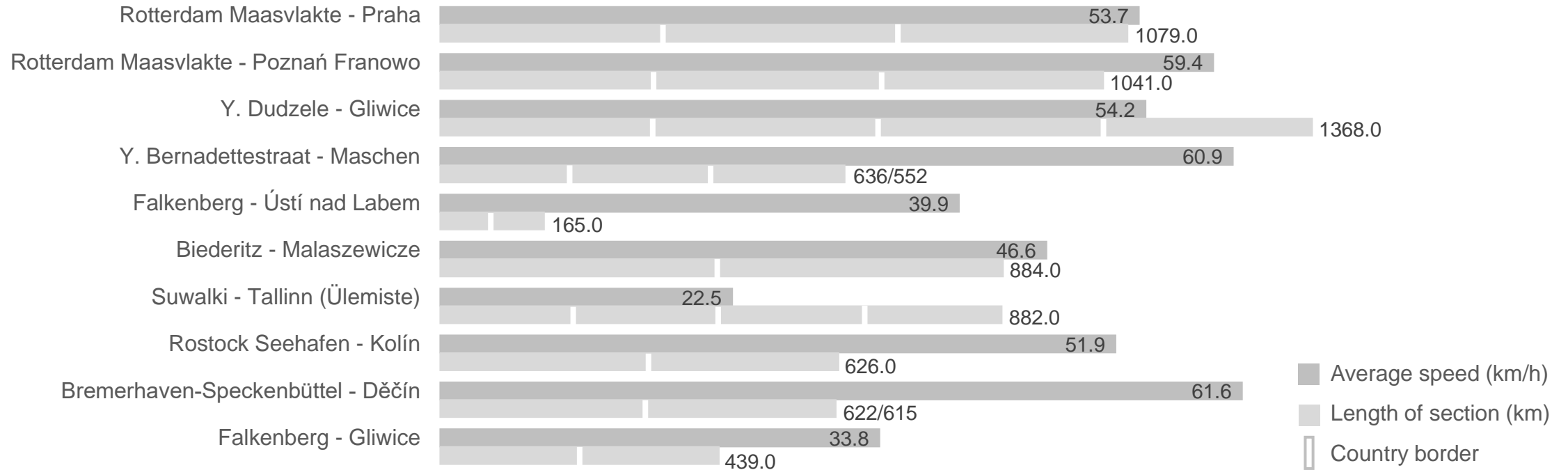
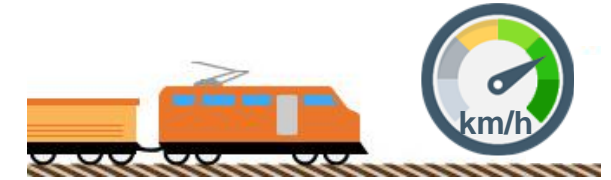


*\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

# CAPACITY MANAGEMENT

## Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

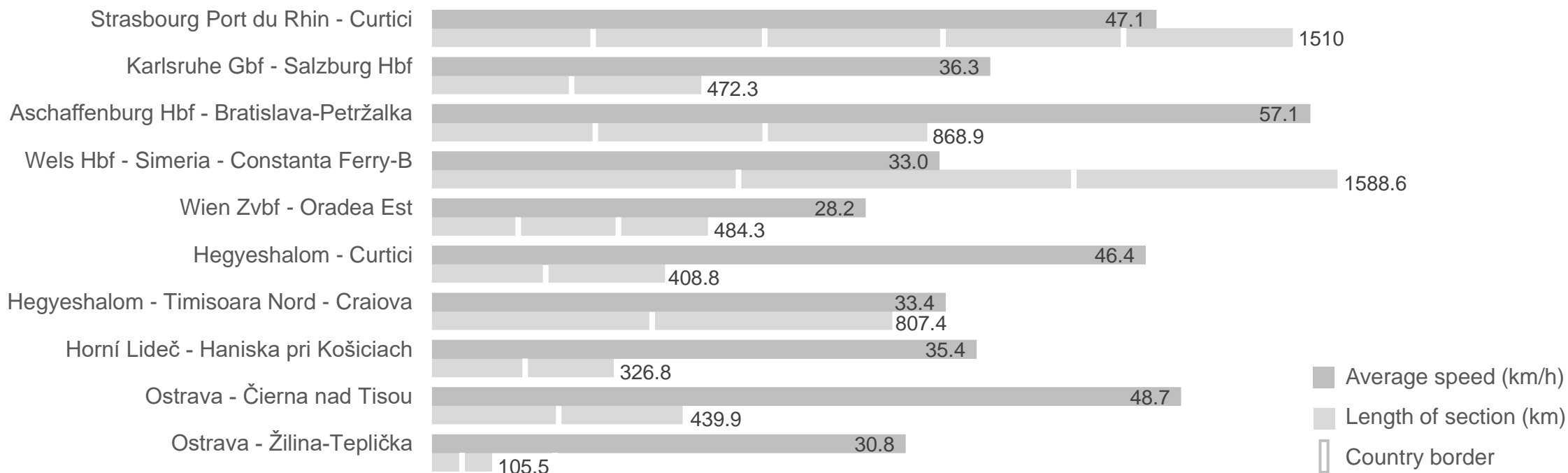


*\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

# CAPACITY MANAGEMENT

## Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)



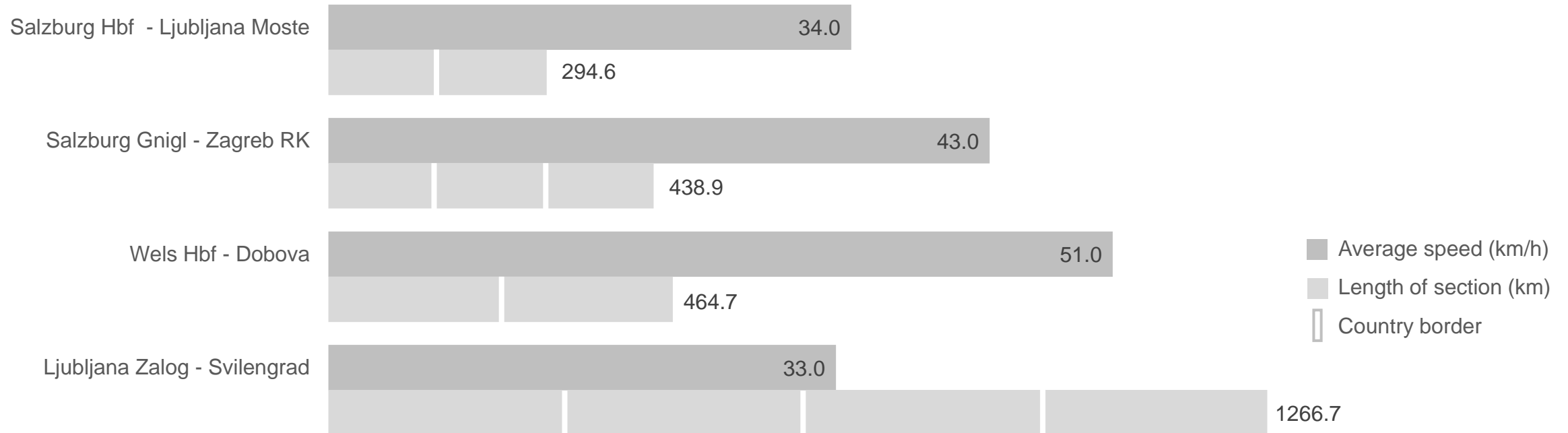
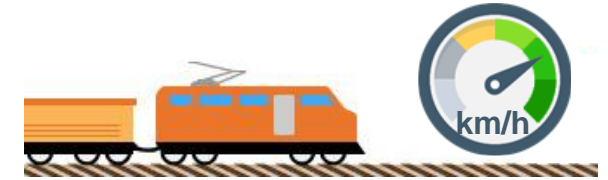
*\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*



# CAPACITY MANAGEMENT

## Average planned speed of PaPs for TT 2023

(calculation per O/D pairs)

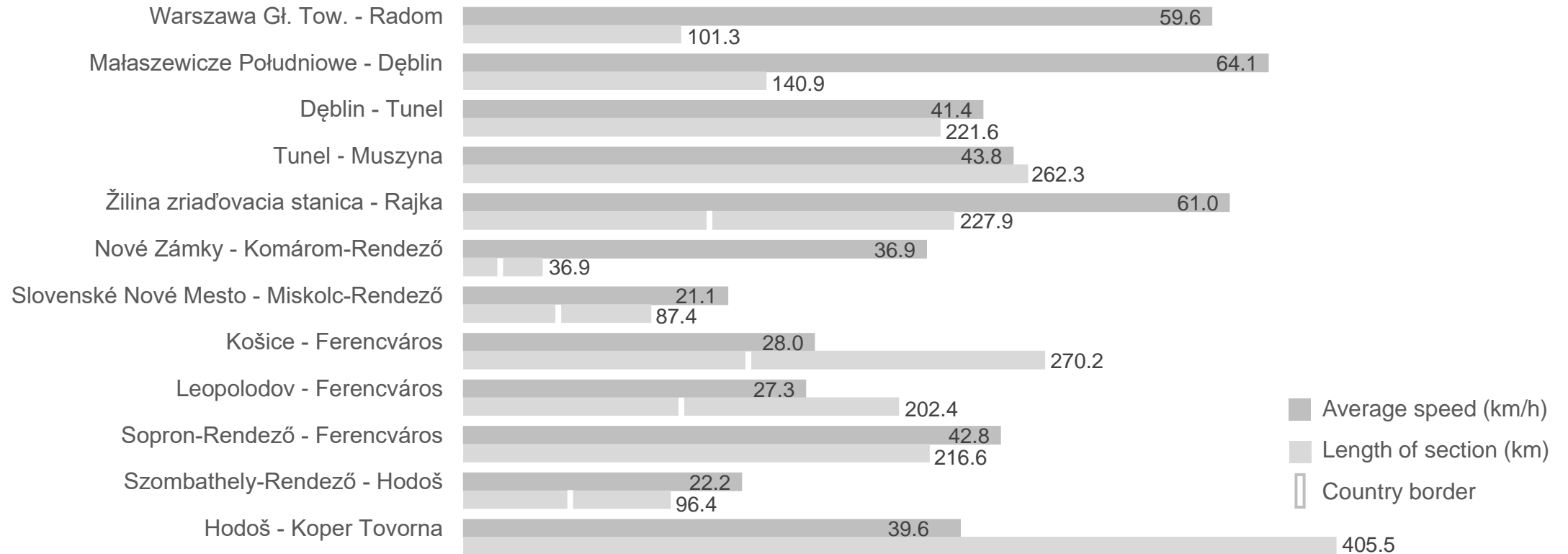
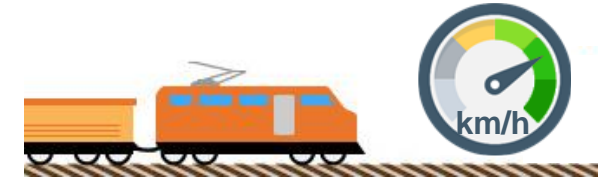


*\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

# CAPACITY MANAGEMENT

## Average planned speed of PaPs for TT 2023

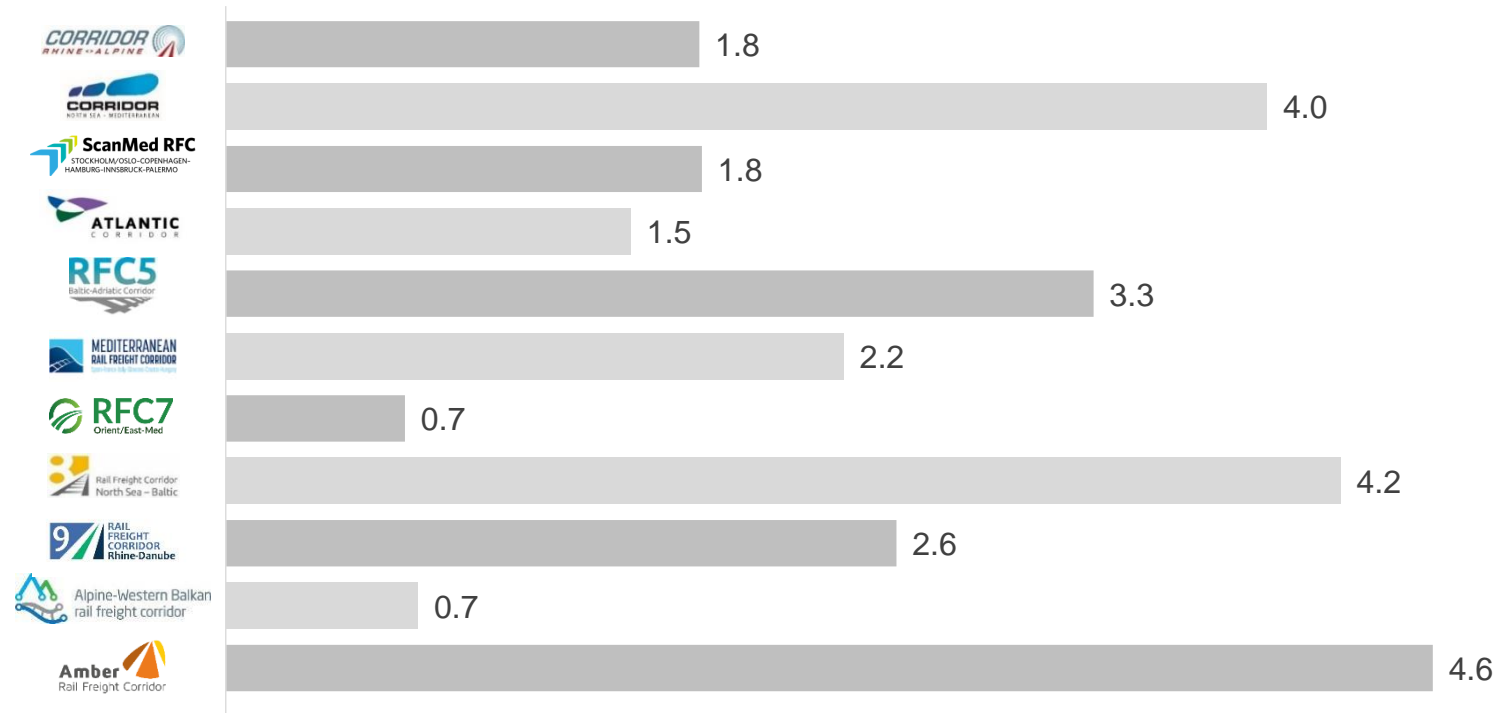
(calculation per O/D pairs)



*\*This KPI should be perceived as qualitative as journey times might include commercial and operational stops.*

# CAPACITY MANAGEMENT

## Volume of offered capacity – Reserve Capacity (at X-2) (millions of path kilometers)

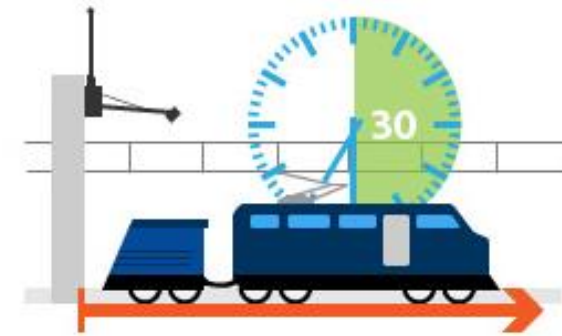
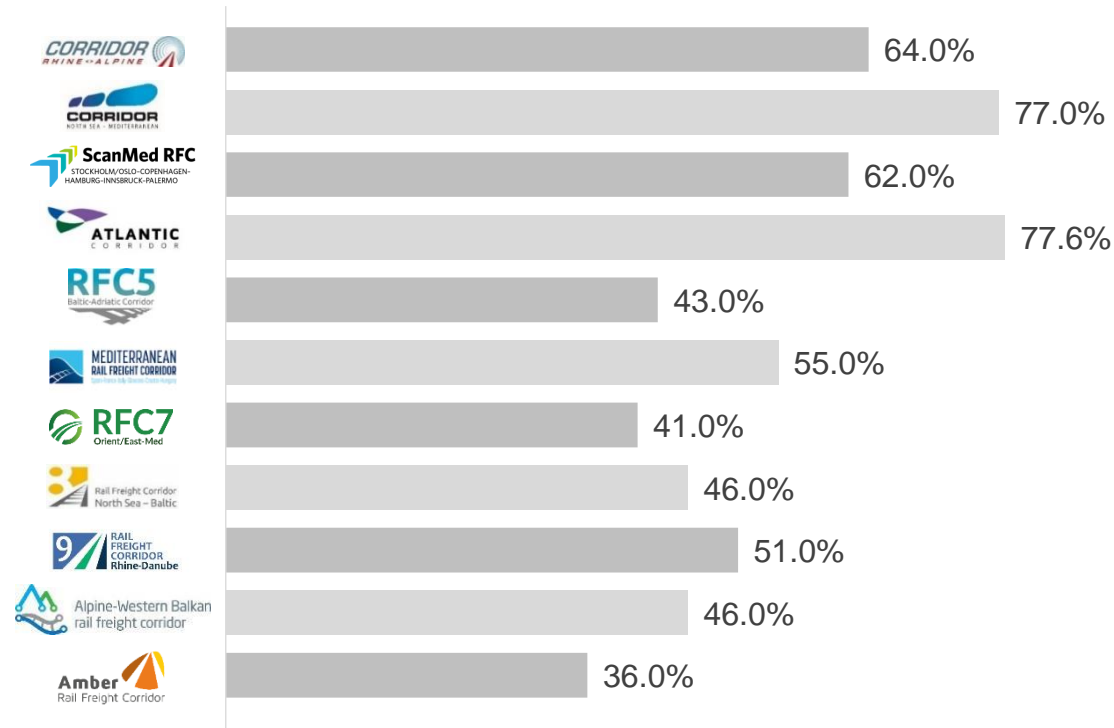


*\*The figures refer to the capacity which the C-OSS of the RFC concerned publishes and pre-allocates. These might therefore not reflect the total amount of offered and pre-allocated PaPs along the RFC.*

For TT 2023

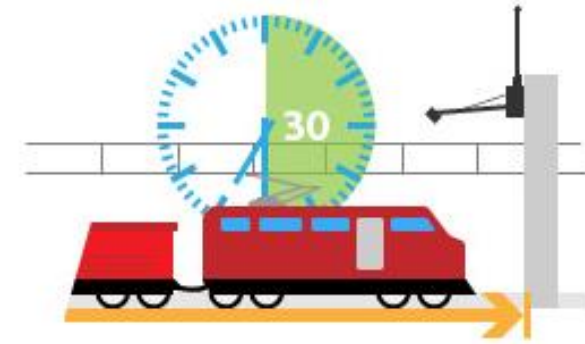
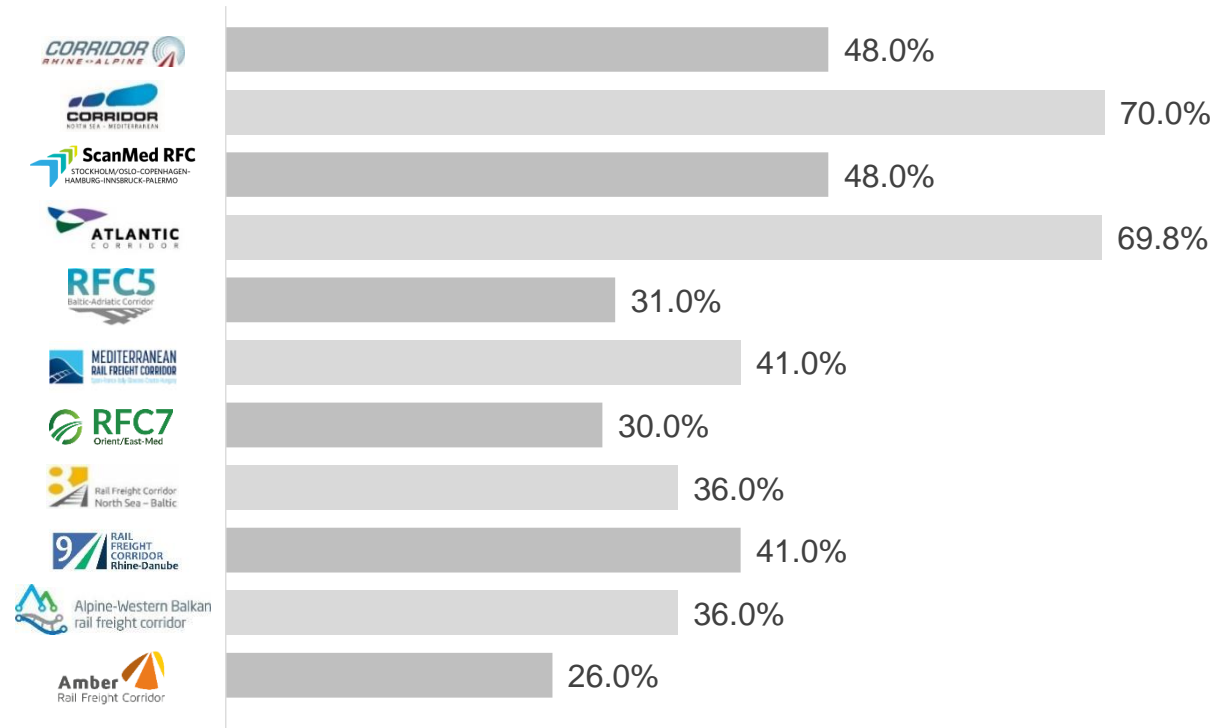
# OPERATIONS

## Punctuality at origin (RFC entry) (delay ≤ 30 minutes)



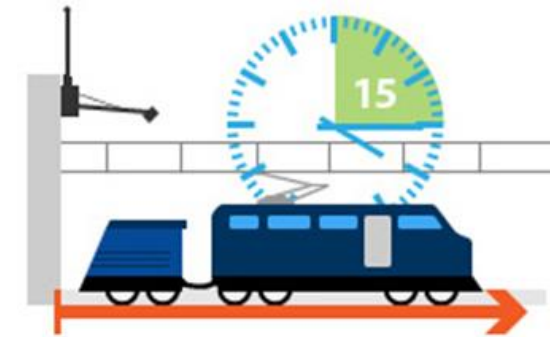
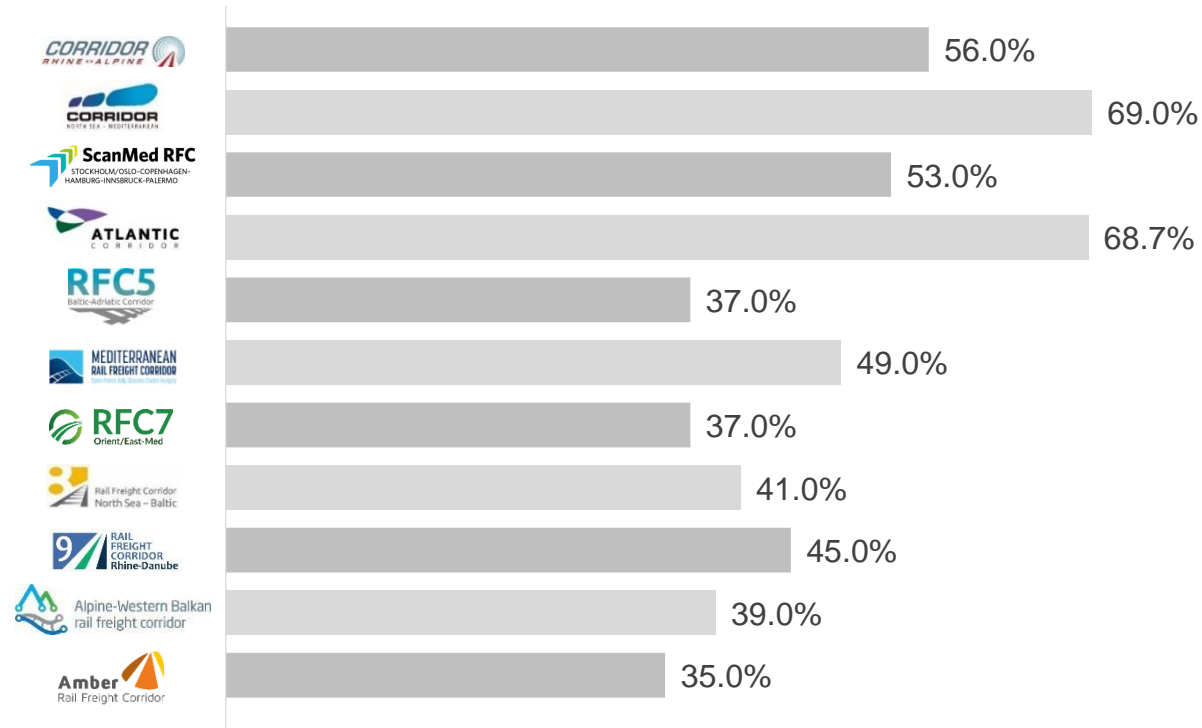
# OPERATIONS

## Punctuality at destination (RFC exit) (delay ≤ 30 minutes)



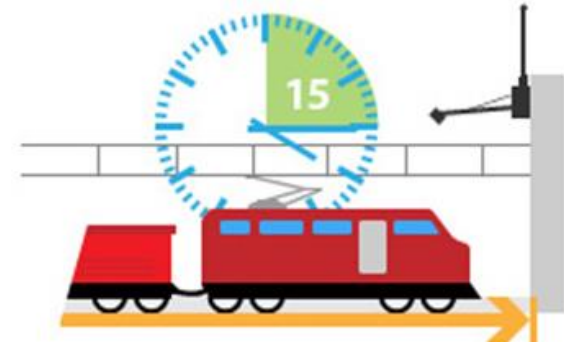
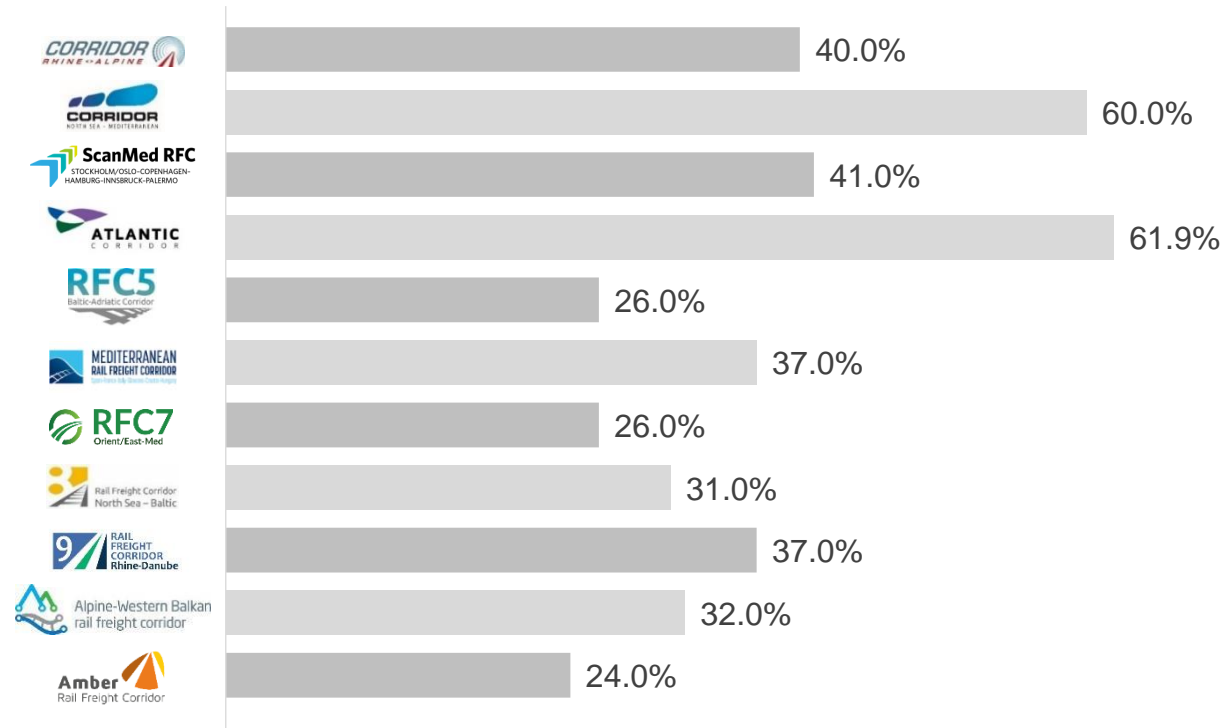
# OPERATIONS

## Punctuality at origin (RFC entry) (delay $\leq$ 15 minutes)



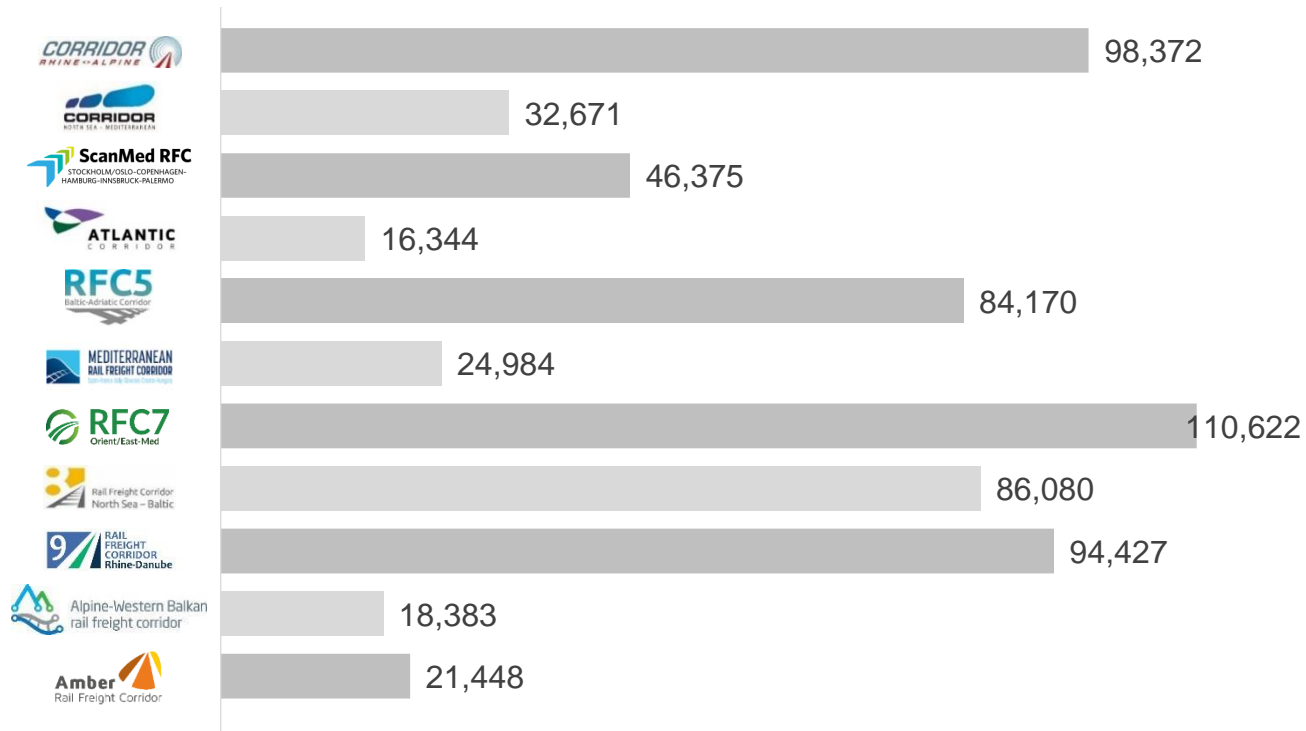
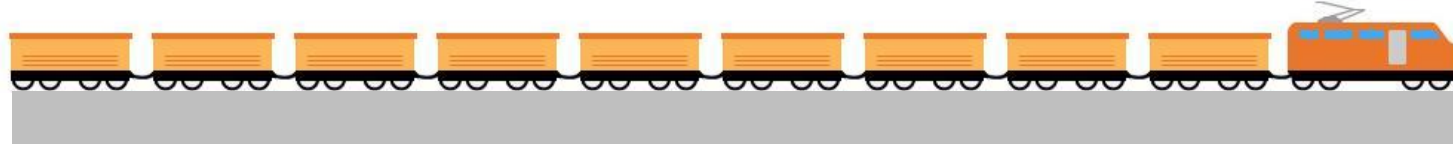
# OPERATIONS

## Punctuality at destination (RFC exit) (delay ≤ 15 minutes)



# OPERATIONS

## Number of trains crossing a border along the RFC\*

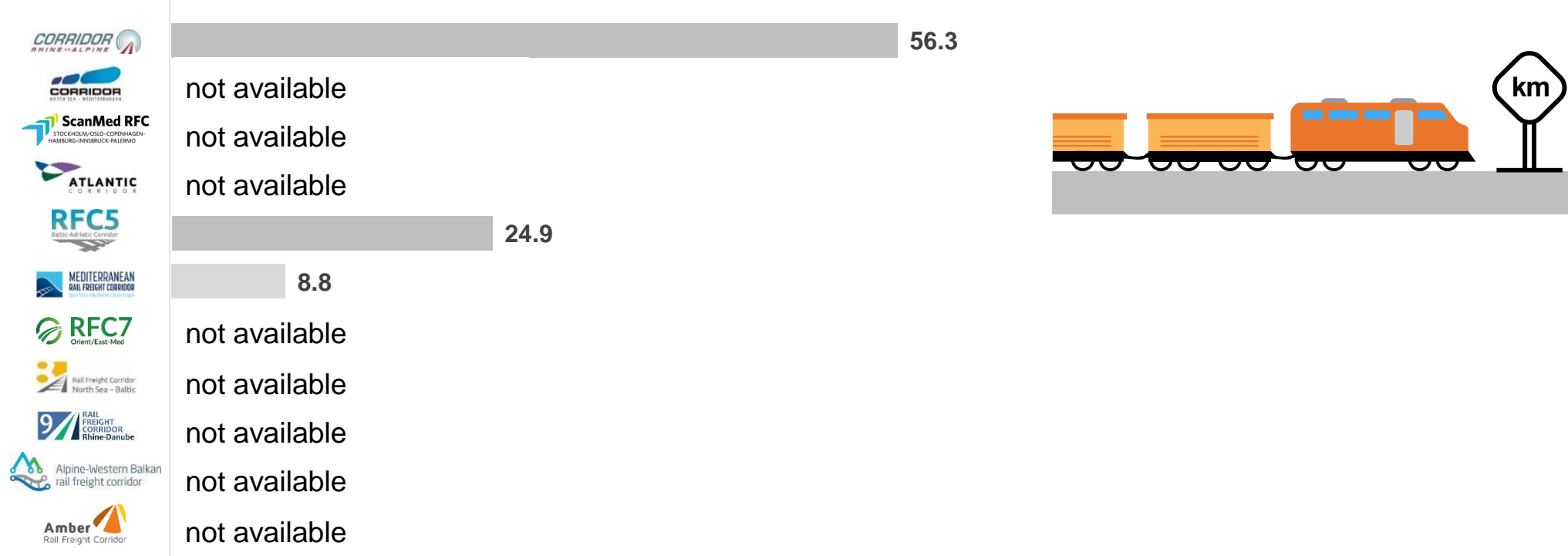


\*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.



# OPERATIONS

## Train kilometers of trains crossing a border along the RFC\* (millions of trains kilometers)



\*The calculation of this KPI is based on data in RNE's TIS. International freight trains crossing a border of an RFC are considered in the calculation.

# Disclaimer

- » The KPIs reflect the performance of each individual RFC, therefore, when comparing the figures of various RFCs, the specificities of each one have to be considered. Each RFC may apply any additional KPIs, which are published in their annual reports on their websites and/or in the [Customer Information Platform](#) (CIP), where applicable.
- » Please refer to the annual reports of individual RFCs for comprehensive information concerning the figures and their analysis. In addition, you can find the description of each commonly applicable KPI in the RNE '[Guidelines for Key Performance Indicators of Rail Freight Corridors](#)'.