

EUROPEAN PERFORMANCE REGIME PROJECT

Final report of commercial results

- ☐ Only additional items to the Pilot Application Report are shown
- ☐ All graphs can be made for:
 - ☐ All EPR trains
 - ☐ Corridor Group (examples for 04 – Italy - Switzerland)
 - ☐ Corridor Line
 - ☐ Specific samples (or even 1 train)
- ☐ Examples are produced using the Oracle Discoverer reporting tool

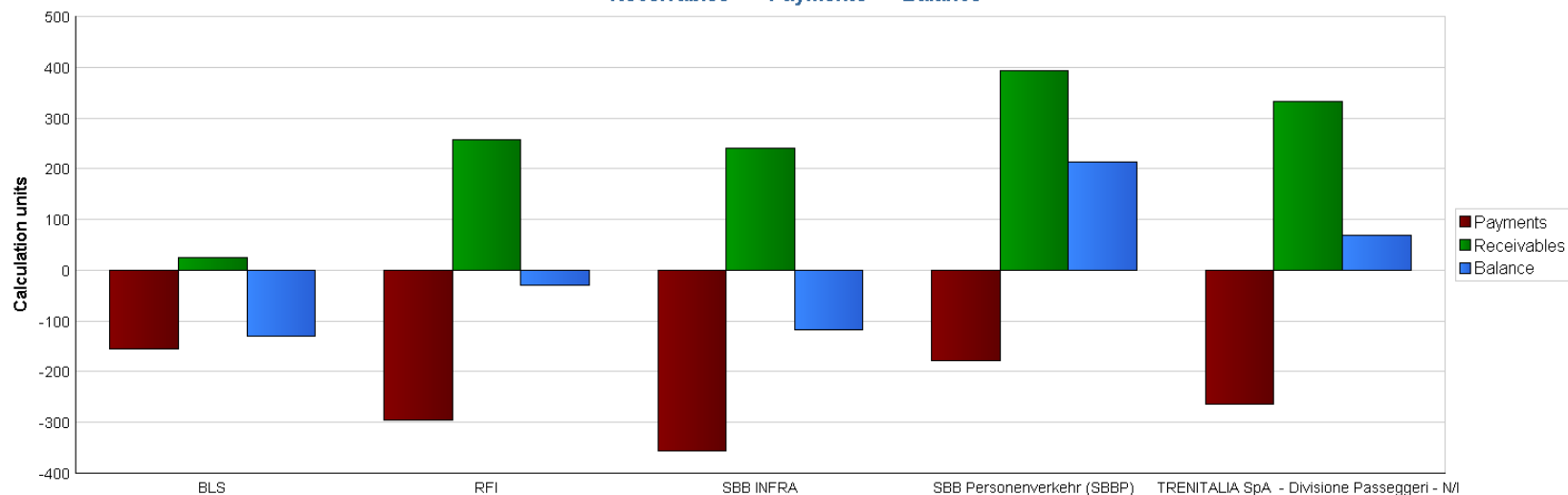
Table of content



- ☐ High Level report
- ☐ Detailed report
- ☐ Backup

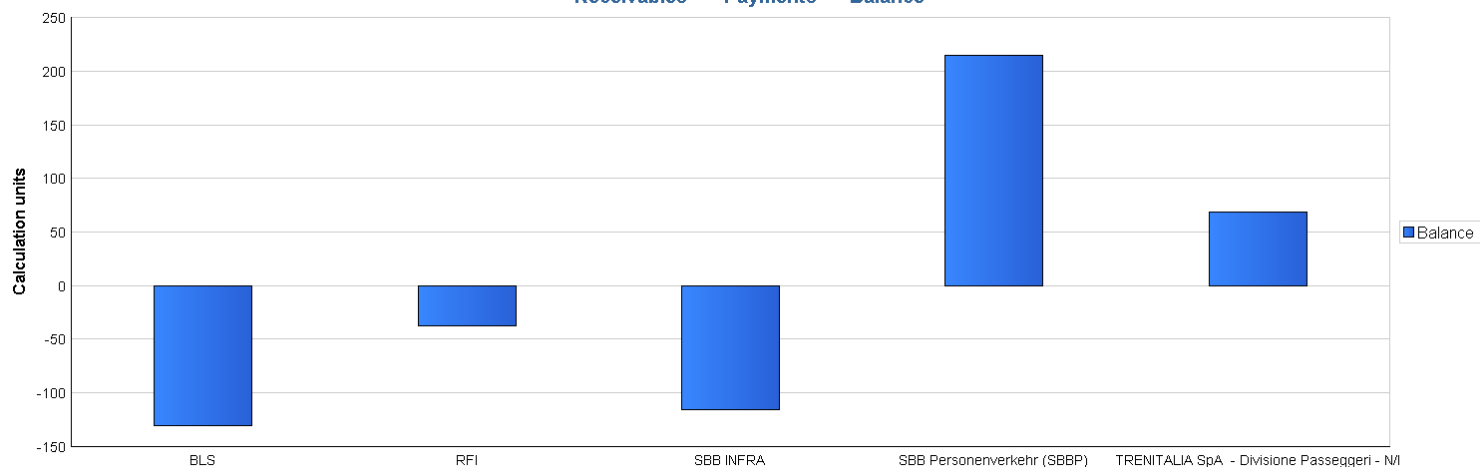
High Level Report

"Receivables" - "Payments" = Balance



Marker for Exclusion: Included.Corridor Group:04-Italy - Switzerland.Corridor Line:<Alles>, Day from:'01-AUG-2012'.Day to:'01-SEP-2012'

"Receivables" - "Payments" = Balance



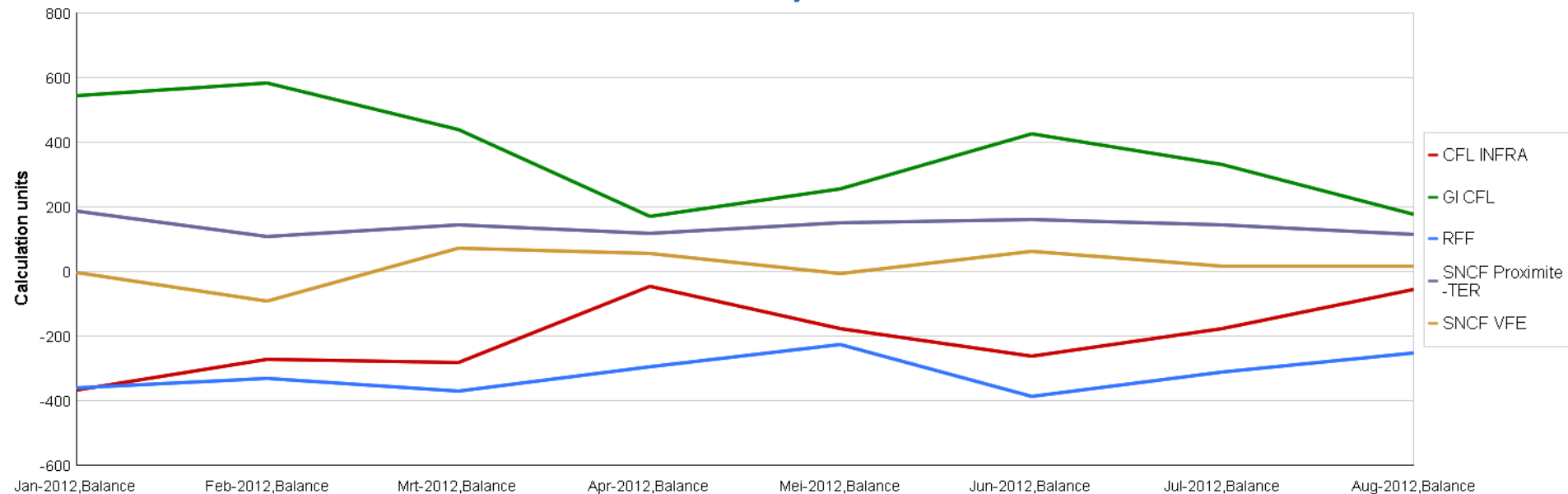
Marker for Exclusion: Included.Corridor Group:04-Italy - Switzerland.Corridor Line:<Alles>, Day from:'01-AUG-2012'.Day to:'01-SEP-2012'

Example

(graphic longer period also possible for other items)



"Receivables" - "Payments" = Balance

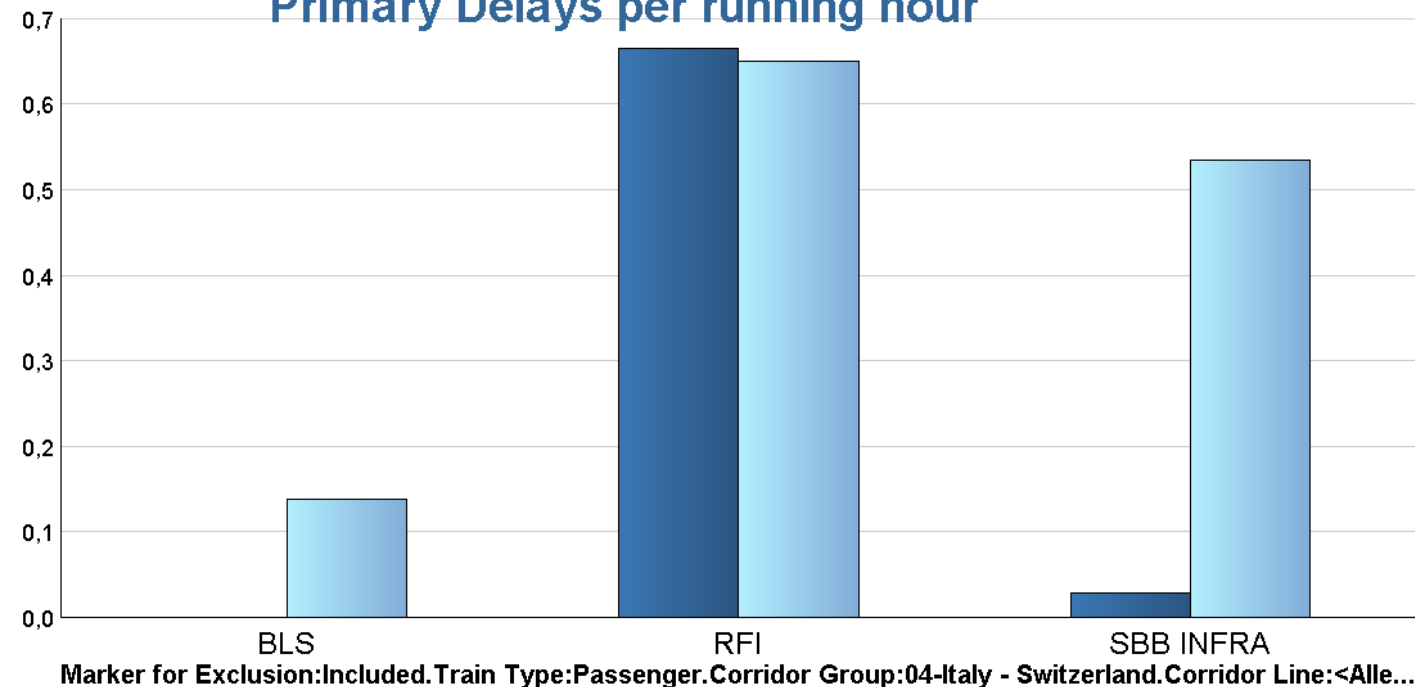


Example

(graphic per running hour also possible for other items)



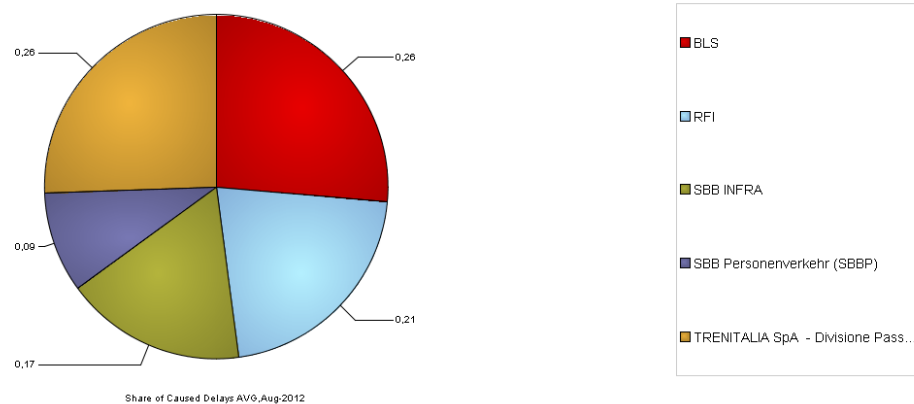
Primary Delays per running hour



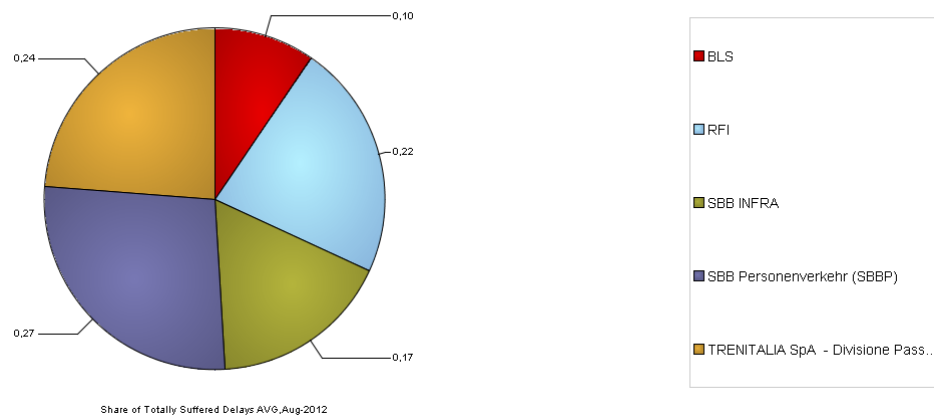
■ Primary IM

■ Primary RU

Share of caused delays (only useful if in all trainruns partners are the same)

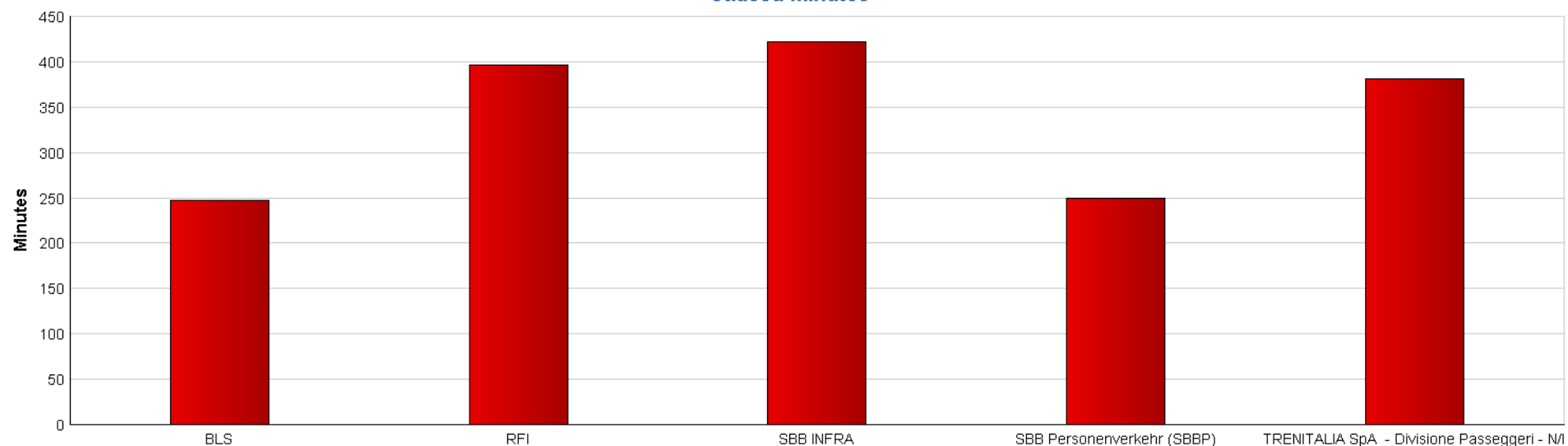


Share of totally suffered delays (only useful if in all trainruns partners are the same)



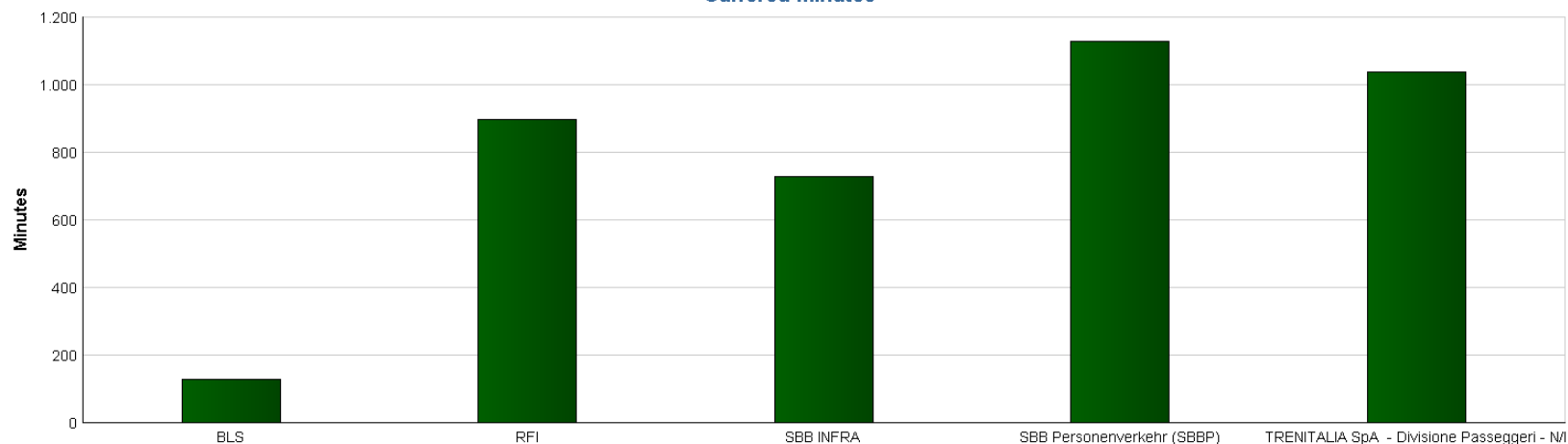
Detailed Report

Caused minutes



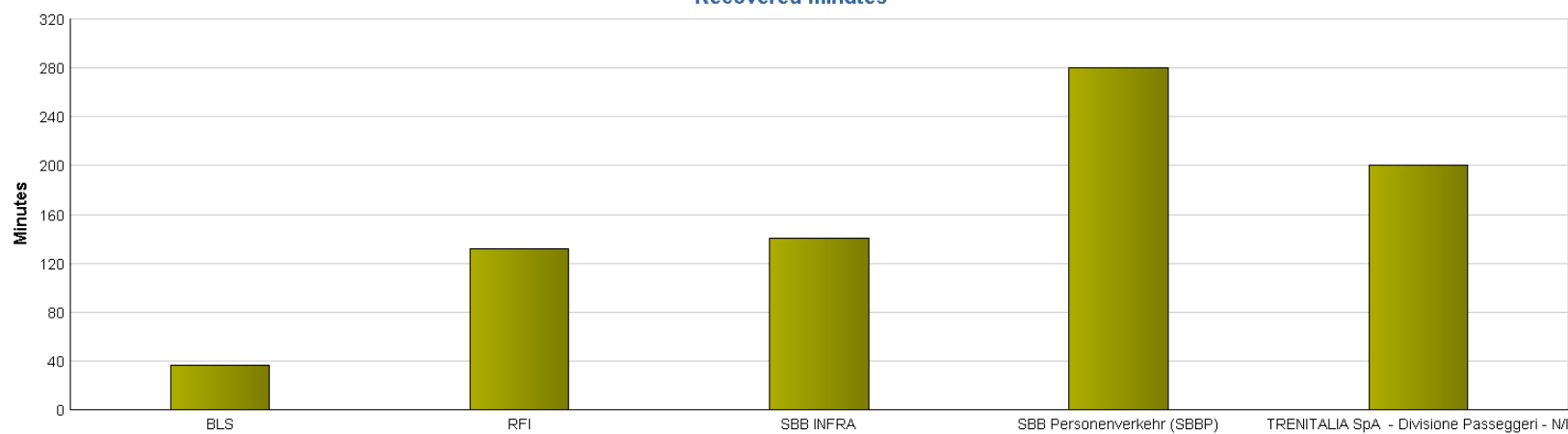
Marker for Exclusion:Included.Corridor Group:04-Italy - Switzerland.Corridor Line:<Alles>, Day from:'01-AUG-2012'.Day to:'01-OKT-2012'

Suffered minutes



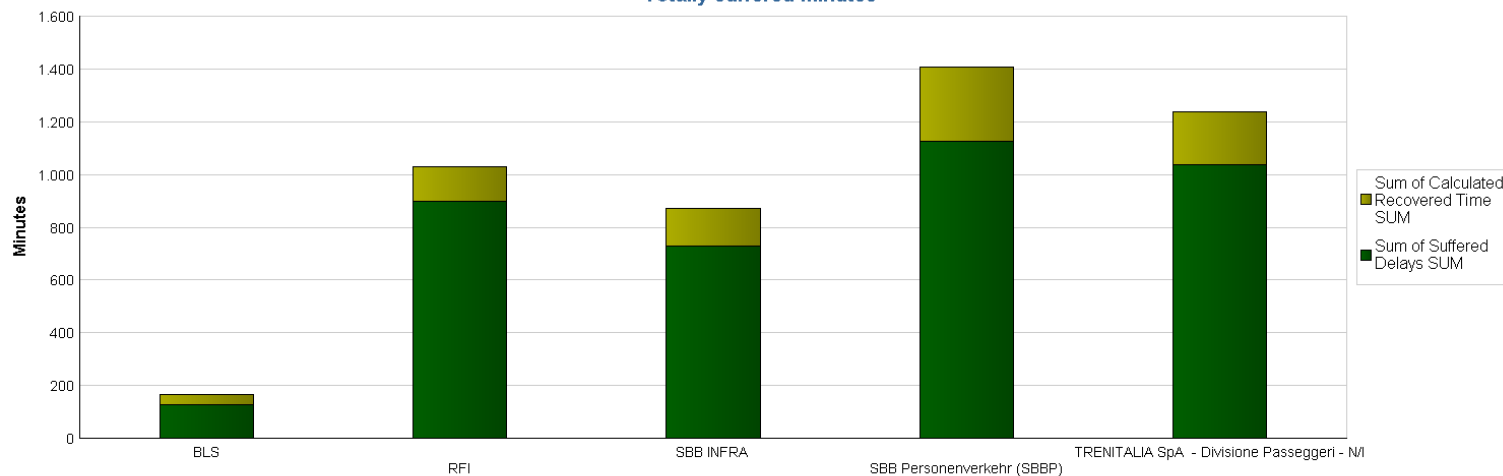
Marker for Exclusion:Included.Corridor Group:04-Italy - Switzerland.Corridor Line:<Alles>, Day from:'01-AUG-2012'.Day to:'01-SEP-2012'

Recovered minutes



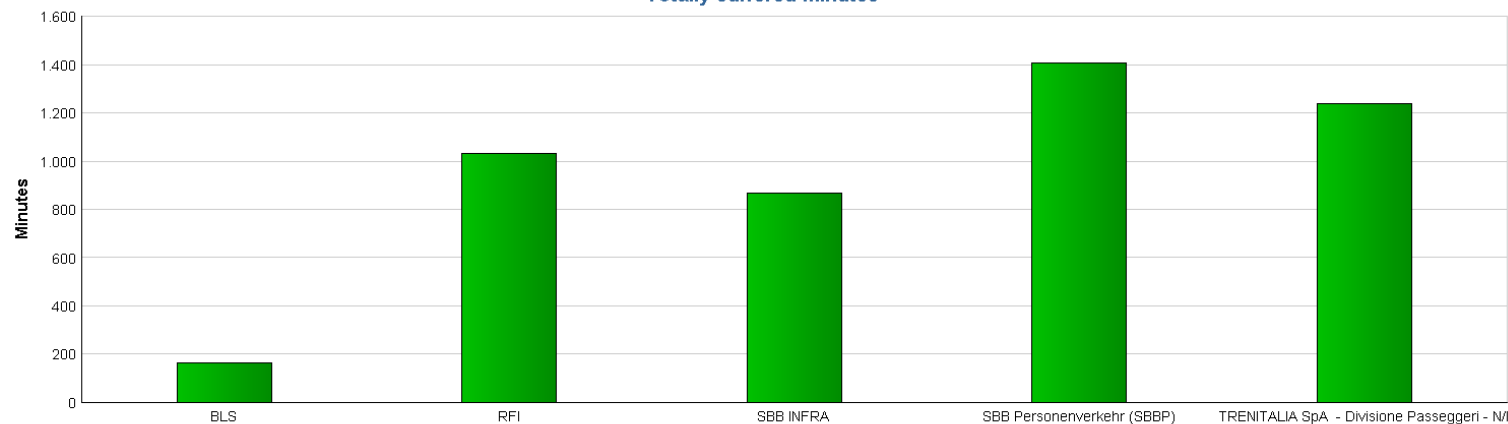
Marker for Exclusion:Included.Corridor Group:04-Italy - Switzerland.Corridor Line:<Alles>, Day from:'01-AUG-2012'.Day to:'01-SEP-2012'

Totally suffered minutes



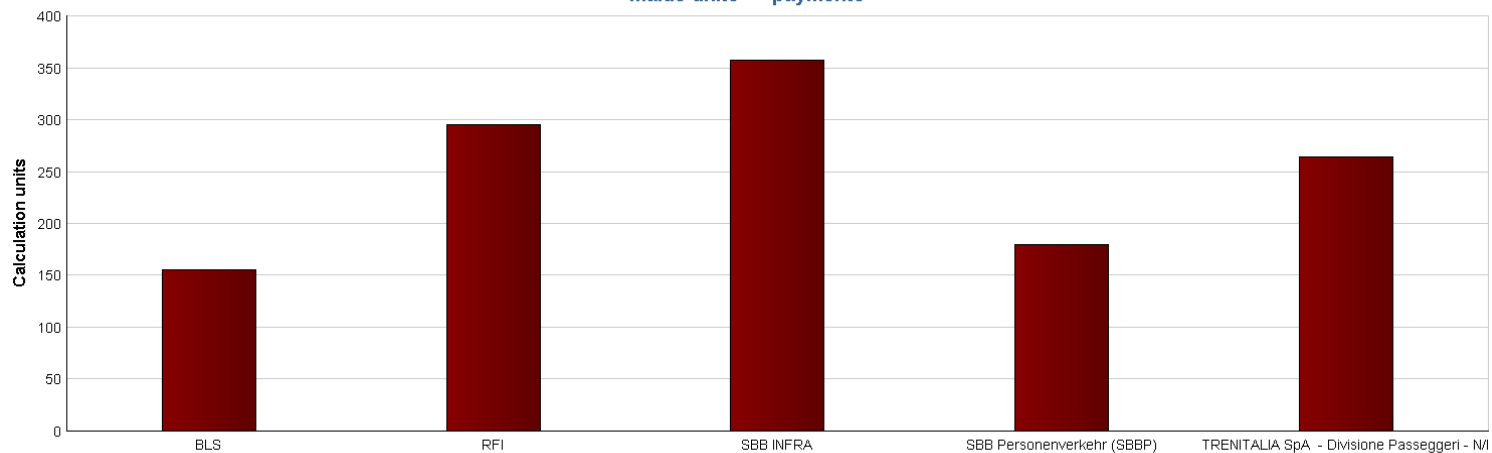
Marker for Exclusion:Included.Corridor Group:04-Italy - Switzerland.Corridor Line:<Alles>.Date of Departure at Origin: Month (Mon-YYYY):Aug-2012, Day from:'01-A...

Totally suffered minutes



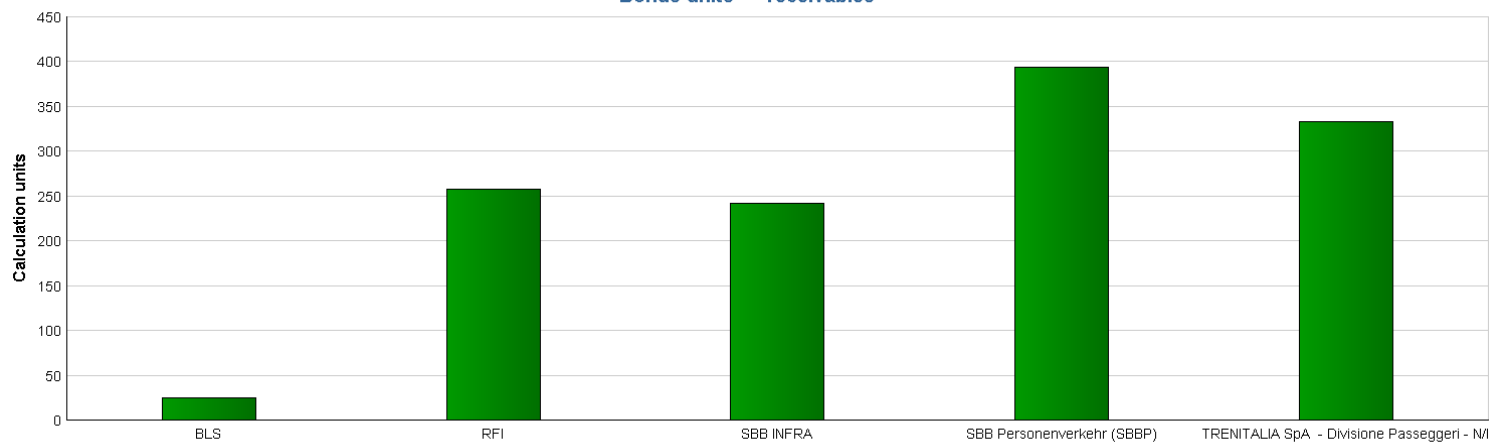
Marker for Exclusion:Included.Corridor Group:04-Italy - Switzerland.Corridor Line:<Alles>, Day from:'01-AUG-2012'.Day to:'01-SEP-2012'

Malus units = "payments"

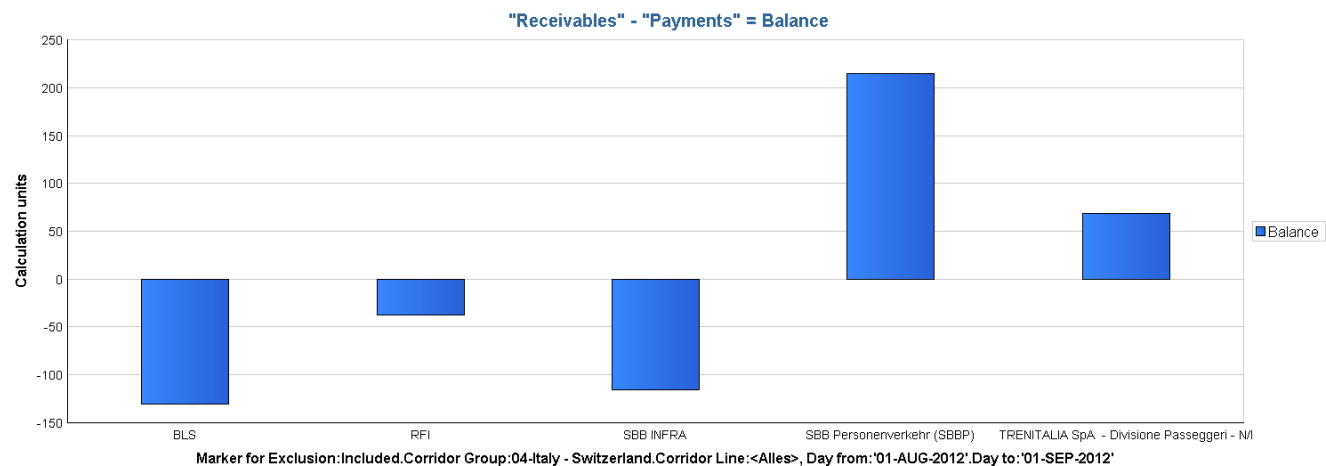
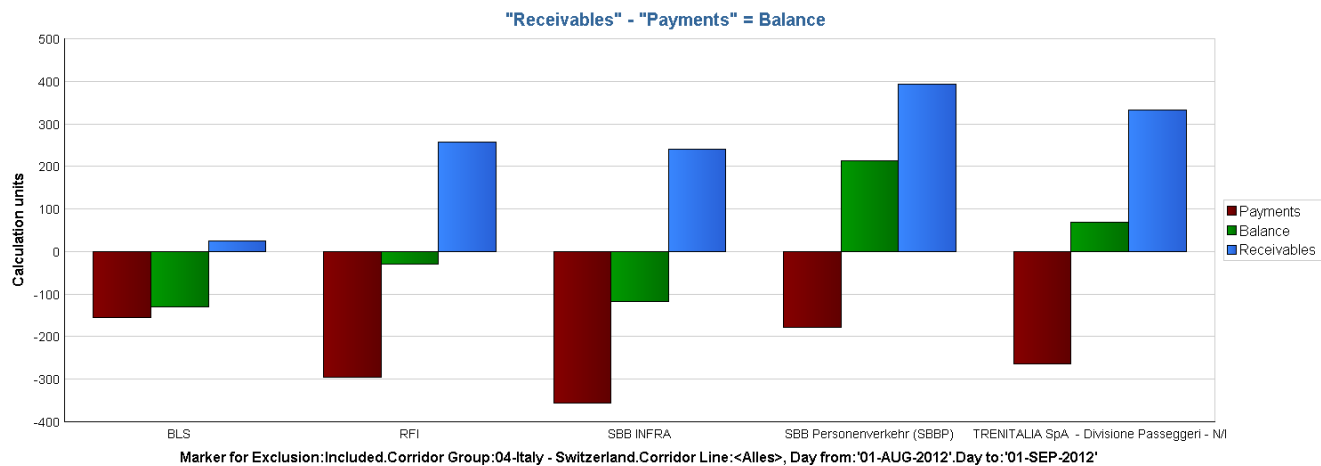


Marker for Exclusion:Included.Corridor Group:04-Italy - Switzerland.Corridor Line:<Alles>, Day from:'01-AUG-2012'.Day to:'01-SEP-2012'

Bonus units = "receivables"

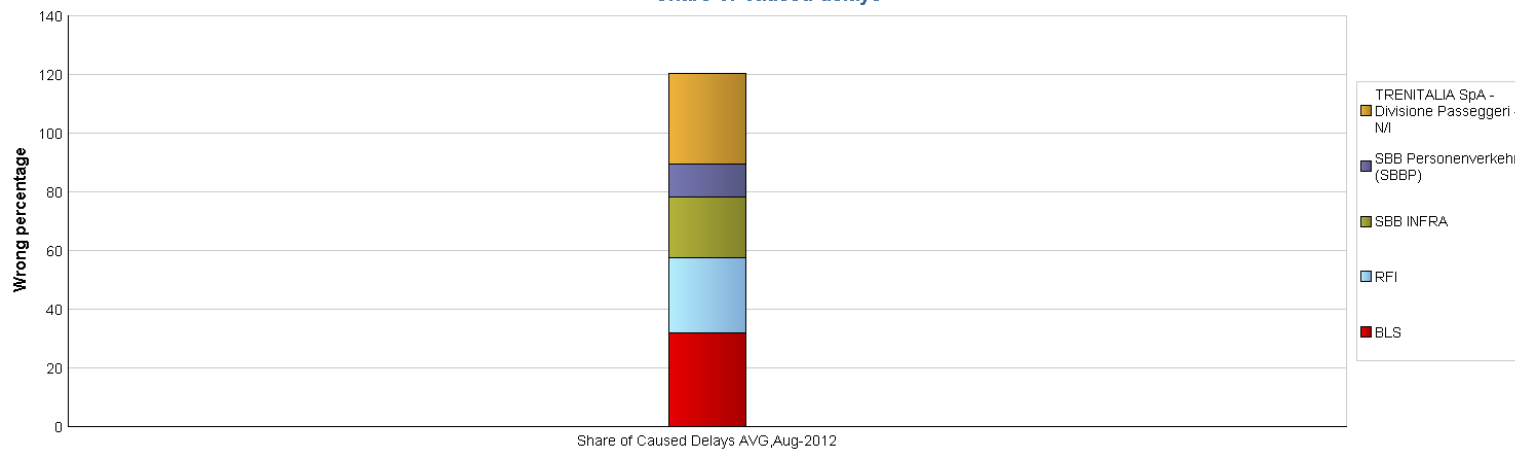


Marker for Exclusion:Included.Corridor Group:04-Italy - Switzerland.Corridor Line:<Alles>, Day from:'01-AUG-2012'.Day to:'01-SEP-2012'



Back-up

Share of caused delays



Share of Caused Delays AVG, Aug-2012

Pagina-items: ☐ Marker for Exclusion: Included

Corridor Group: 04-Italy - Switzerland

Corridor Line: <Alles>

	Share of Caused Delays AVG		Share of Caused Delays SUM	Share of Caused Delays COUNT
	Aug-2012		Aug-2012	Aug-2012
▶ BLS	31,82	1081,91	34	
▶ RFI	25,80	2450,71	95	
▶ SBB INFRA	20,58	1954,84	95	
▶ SBB Personenverkehr (SBBP)	11,38	1080,67	95	
▶ TRENITALIA SpA - Divisione Passeggeri - N/I	30,86	2931,89	95	